

TOWN OF PALM BEACH

Information for First Public Hearing on: September 13, 2016

To: Mayor and Town Council

Via: Thomas G. Bradford, Town Manager

From: Jane Struder, Director of Finance

Re: Proposed Fiscal Year 2017 Tentative Budget and Millage Rate
First Public Hearing on September 13, 2016, at 5:01PM.

Date: September 9, 2016

STAFF RECOMMENDATION

Staff recommends that the Town Council adopt attached Resolution No. 178-2016 and Resolution No. 180-2016 to adopt the tentative millage rate and budget at the public hearing on the evening of September 13, 2016. In addition, staff recommends that the Town Council adopt Resolution No. 179-2016 for the assessments for commercial solid waste services.

GENERAL INFORMATION

At the July 12, 2016, Town Council Meeting, the Town Council tentatively approved the proposed FY17 General Fund budget totaling \$75,439,538 and the proposed budgets for the Debt Service Funds, Capital Improvement Funds, Recreation Enterprise Fund, Internal Service Funds, and Trust Funds.

The Town Council also tentatively approved a proposed operating millage rate of 3.3530 which provided \$0 increase for homesteaded properties. Since the July 12, Town Council meeting, Town Council authorized the refunding of the 2010A and 2010B bonds and the refunding bonds were sold on August 25, 2016. The savings realized from this refunding has been included in the General Fund, Recreation Fund and Worth Avenue Assessment Fund budgets. The General Fund savings amounted to \$186,685 which has lowered the millage rate to 3.3407. This millage rate is contained in Resolution 178-2016. The millage rate is 1.1% lower than the FY16 adopted millage rate of 3.3779 and is 6.91% higher than the "rolled back" millage rate of 3.1249.

Since the July 12, 2016 Town Council meeting, besides the debt service changes mentioned above, other changes have been made to the Town budgets. A summary of the changes by fund is attached to this memorandum and are summarized on the following page:

- ✓ The Town Council authorized an extraordinary contribution from the unassigned net assets of the General Fund to the Retirement fund of \$2,500,000. This amount has been added to both the General Fund and Retirement fund budgets.
- ✓ The July 1st Taxable Value amount increased ad valorem revenue by \$160,200. The Town Council approved transferring this amount to the CIP Fund to be used for the underground utility project expenditures. This change is reflected in the General Fund, CIP and Town Wide Undergrounding fund budgets.
- ✓ The Town-wide Underground Utility Project fund is a special revenue fund. Special Revenue Funds are funds used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes. These funds typically do not require an adopted budget. The Town auditors have recommended that the Town Council approve a budget for the Town-wide Underground Utility Project Fund since this fund will have high value transactions. Other Town special revenue funds include the donation fund, forfeiture funds, and the neighborhood assessment funds these funds do not require an adopted budget.
- ✓ The new Acting Town Engineer, Patricia Strayer, has modified the Capital Improvement Program 5 year budget and the new proposed 5 year plan is attached as Exhibit F. Other changes to the CIP budget include the deletion of the grant and donation funds, and the associated expenditures for the Seaview park playground from the FY17 budget. The funding for this park is to come from the FY16 CIP budget reserves utilizing the donations and grant funding as an offset.
- ✓ At the August 16, 2016, Town Council meeting, the Town Council approved fee increases for Recreation Enterprise Fund. These additional revenues have been added to the FY17 budget. Staff is applying for grant funds for the Phipps Ocean Park Playground and grant revenues and offsetting expenditures have been added for this project to the FY17 Recreation Fund Budget. In addition, funding has been added to the Par 3 golf course budget for tree trimming in the amount of \$20,000. Staff is also recommending a Par 3 tee box project be added to the FY17 budget and be paid for with funds from the Par 3 Golf Course Maintenance and Improvement Reserve. Expenditures from both the Par 3 Golf Course Maintenance and Improvement Reserve (\$130,000) and the Par 3 Clubhouse Maintenance and Improvement Reserve (\$20,000) need Town Council approval when adopting the FY17 budget. Expenditures from these reserves are shown on Exhibit G in the backup on the Recreation Fund Revenue and Expenditure pages. These funds were included in the Recreation Fund budget when it was presented in July, but were not highlighted as M&I expenditures.
- ✓ The Equipment Replacement Fund budget has been changed to include 2 Public Works Transfer Trailers which were budgeted in FY16, but not purchased and these funds need to be rolled over into the FY17 budget.

Since there were many changes to the FY17 proposed budget, we have provided amended Exhibits that would replace the specific pages as noted in parentheses in the FY17 proposed budget document. The exhibits include a summary of the FY17 General Fund Revenue and Expenditure budgets (page 27), the FY17 Town-wide Underground Utility Project Fund Budget, (new) the FY17 Debt Service Funds budgets (pages 126 and 127),

the Capital Improvement Fund budget (page 129) and 5 year Plan, the FY17 Recreation Enterprise Fund budget (page 155), the FY17 Equipment Replacement Fund budget (page 179), and the FY17 Retirement Fund budget (page 187).

The revised FY17 General Fund budget including the changes listed above represents an 8.34% increase over the FY16 adopted budget.

Staff will be prepared to answer questions regarding the FY17 proposed budget and millage rate at the public hearing.

Reminder:

Second Public Hearing: Wednesday, September 21, 2016, at 5:01 P.M.

ATTACHMENTS

- Agenda
- Exhibits A - I
- Resolution No. 178-2016
- Resolution No. 179-2016
- Resolution No. 180-2016

cc: Jay Boodheshwar, Deputy Town Manager
Department Directors
Patricia Strayer, Acting Town Engineer

**Town of Palm Beach
FY2017 Proposed Budget
Changes from July 12th to September 13th**

General Fund	
Proposed Revenue Budget 7/12/16	\$ 75,439,538
Additional AdValorem Revenue from July 1 TV	\$ 160,200
Decrease in Ad Valorem from Debt Service Savings	\$ (186,684)
Transfer from Fund Balance	\$ 2,500,000
Total Revenue Budget 9/13/16	\$ 77,913,054
Proposed Expenditure Budget 7/12/16	\$ 75,439,538
Transfer to Debt Service Budget	\$ (186,684)
Extraordinary Transfer to Pension Fund	\$ 2,500,000
Transfer to CIP for Undergrounding	\$ 160,200
Proposed Budget 9/13/16	\$ 77,913,054

Town-wide Underground Utilities Fund	
Proposed Revenue Budget 7/12/16	\$ -
Transfer from Pay-as-you-go CIP	\$ 830,200
Interest	\$ 6,000
Use of Fund Balance	\$ 299,652
Proposed Revenue Budget 9/13/16	\$ 1,135,852
Proposed Expenditure Budget 7/12/16	\$ -
Town-wide Undergrounding Project	\$ 1,135,852
Proposed Expenditure Budget 9/13/16	\$ 1,135,852

Debt Service Fund - 2010A (Now 2016A) and 2013	
Proposed Revenue Budget 7/12/16	\$ 7,222,340
Transfer from 2010B Bond Fund	\$ 109,825
Transfer from Recreation	\$ (14,534)
Transfer from Fund Balance	\$ (14,015)
Transfer from General Fund	\$ (186,684)
Proposed Revenue Budget 9/13/16	\$ 7,116,932
Proposed Expenditure Budget 7/12/16	\$ 7,222,340
Interest Savings	\$ (201,231)
Transfer to Fund Balance	\$ 95,823
Proposed Expenditure Budget 9/13/16	\$ 7,116,932

Debt Service Fund - 2010B (Now 2016B)	
Proposed Revenue Budget 7/12/16	\$ 774,550
Reduction in Assessment	\$ (46,437)
Proposed Revenue Budget 9/13/16	\$ 728,113
Proposed Expenditure Budget 7/12/16	\$ 774,550
Refunding Savings 2010B	\$ (46,437)
Proposed Expenditure Budget 9/13/16	\$ 728,113

Pay-as-you-go CIP Fund		
Proposed Revenue Budget 7/12/16	\$	8,583,711
Transfer from General Fund	\$	160,200
FRDAP Grant - Phipps Ocean Park Playground	\$	(50,000)
FRDAP Grant - Seaview Park Playground	\$	(200,000)
Community Center Project Fund/Donations - Seaview Park Playground	\$	(200,000)
Proposed Revenue Budget 9/13/16	\$	8,293,911
Proposed Expenditure Budget 7/12/16	\$	7,913,711
Transfer to Underground Utility Fund	\$	830,200
Phipps Ocean Park Playground	\$	(50,000)
Seaview Park Playground	\$	(400,000)
Proposed Expenditure Budget 9/13/16	\$	8,293,911

Recreation Fund		
Proposed Revenue Budget 7/12/16	\$	6,745,051
Adopted Revenue Changes	\$	38,000
Grant Revenue Phipps Ocean Park Playground	\$	50,000
Transfer from Retained Earnings	\$	17,466
Proposed Revenue Budget 9/13/16	\$	6,850,517
Proposed Expense Budget 7/12/16	\$	6,745,051
Phipps Ocean Park Playground	\$	50,000
Refunding Savings 2010A	\$	(14,534)
Par 3 Tree Trimming	\$	20,000
Par 3 Tee Rebuilding Project	\$	50,000
Proposed Expense Budget 9/13/16	\$	6,850,517

Equipment Replacement Fund		
Proposed Revenue Budget 7/12/16	\$	3,873,219
Use of Fund Balance	\$	267,000
Proposed Revenue Budget 9/13/16	\$	4,140,219
Proposed Expenditure Budget 7/12/16	\$	3,873,219
(2) Public Works Transfer Trailers	\$	267,000
Proposed Expenditure Budget 9/13/16	\$	4,140,219

Retirement Fund		
Proposed Revenue Budget 7/12/16	\$	25,769,309
Transfer from General Fund	\$	2,500,000
Proposed Revenue Budget 9/13/16	\$	28,269,309
Proposed Expenditure Budget 7/12/16	\$	25,769,309
Transfer to Fund Balance	\$	2,500,000
Proposed Expenditure Budget 9/13/16	\$	28,269,309

Town-wide Budget		
Proposed Revenue Budget 7/12/16	\$	159,561,950
Adjustment Total	\$	6,040,189
Proposed Revenue Budget 9/13/16	\$	165,602,139
Proposed Expenditure Budget 7/12/16	\$	159,561,950
Adjustment Total	\$	6,040,189
Proposed Expenditure Budget 9/13/16	\$	165,602,139



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TOWN OF PALM BEACH

Town Manager's Office

TENTATIVE -
SUBJECT TO
REVISION

SPECIAL TOWN COUNCIL MEETING

AGENDA

TOWN COUNCIL CHAMBERS

TUESDAY, SEPTEMBER 13, 2016

5:01 PM

WELCOME!

- I. CALL TO ORDER AND ROLL CALL
 - Mayor Gail L. Coniglio
 - Michael J. Pucillo, President
 - Richard M. Kleid, President Pro Tem
 - Bobbie Lindsay
 - Danielle H. Moore
 - Margaret A. Zeidman
- II. PLEDGE OF ALLEGIANCE
- III. APPROVAL OF AGENDA
- IV. PUBLIC HEARING ON PROPOSED MILLAGE RATE, TENTATIVE FY17 BUDGETS AND NON-AD VALOREM ASSESSMENTS
 - A. Notice of Proposed Property Taxes
 - B. Proposed Operating Millage Rate
 - C. Reasons for Proposed Operating Millage Rate Increase over the Rolled-Back Millage Rate
 - D. Comments and Questions from Public

E. Discussion and Adoption (with changes, if any)
of Proposed Operating Millage Rate for FY17.

1. RESOLUTION NO. 178-2016 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, Adopting the Proposed Millage Rate Necessary to Fund the Tentative General (Operating) Fund Budget for the 2016 - 2017 Fiscal Year.

F. Non-Ad Valorem Assessments

1. Commercial Solid Waste Fee Assessments
[H. Paul Brazil, Director of Public Works]
 - a. RESOLUTION NO. 179-2016 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, Relating to the Provision of Commercial Solid Waste Collection Services; Providing Authority and Definitions; Approving the Updated Assessment Rolls; Providing for the Reimposition of the Assessments to Fund the Commercial Solid Waste Collection Services; Providing for Collection of the Assessment Pursuant to the Uniform Assessment Collection Act; Providing for the Effect of this Resolution; Providing Severability and an Effective Date.

G. Discussion and Adoption (with changes, if any) of a Tentative Operating Budget, Debt Service Budget, and Budgets for Other Funds for FY17.

1. RESOLUTION NO. 180-2016 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, Adopting the Tentative General (Operating) Fund, Debt Service Fund and Budgets for Other Funds for the 2016-2017 Fiscal Year.

H. Second and Final Public Hearing to Adopt the Final Millage Rate and Budgets will be on Wednesday, September 21, 2016 at 5:01 p.m., in the Town of Palm Beach Council Chambers.

V. ANY OTHER MATTERS

VI. ADJOURNMENT

PLEASE TAKE NOTE:

The progress of this meeting may be monitored by visiting the Town's website (www.townofpalmbeach.com) and clicking on "Meeting Audio" in the left column. If you have questions regarding that feature, please contact the Office of Information Systems (561) 227-6315. The audio recording of the meeting will appear within 24 hours after the conclusion of the meeting.

Disabled persons who need an accommodation in order to participate in the Town Council Meeting are requested to contact the Town Manager's Office at 838-5410 or through the Florida Relay Service by dialing 1-800-955-8770 for voice callers or 1-800-955-8771 for TDD callers, at least two (2) working days before this meeting.



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Town of Palm Beach, Florida
General Fund Revenues and Expenditures
Budget Comparison
Fiscal Years 2016 - 2017

	Budget FY2016	Budget FY2017	FY16 vs. FY17 \$ Difference	FY16 vs. FY17 % Change
Revenues				
Ad Valorem Taxes	\$47,131,000	\$50,555,100	\$3,424,100	7.27%
Non Ad Valorem Taxes	8,005,000	8,103,000	\$98,000	1.22%
Licenses & Permits	7,103,320	7,303,500	\$200,180	2.82%
Intergovernmental	1,135,537	1,178,500	\$42,963	3.78%
Charges for Services	3,867,388	3,816,550	-\$50,838	-1.31%
Fines and Forfeitures	1,284,000	1,255,000	-\$29,000	-2.26%
Investment Earnings	700,000	705,000	\$5,000	0.71%
Miscellaneous Revenues	323,500	345,174	\$21,674	6.70%
Interfund Transfers	785,000	685,000	-\$100,000	-12.74%
Transfer From Fund Balance	1,579,586	3,966,230	\$2,386,644	151.09%
Total Revenues	\$71,914,331	\$77,913,054	\$5,998,723	8.34%
Expenditures				
Department				
Legislative	\$95,600	\$155,900	\$60,300	63.08%
General Government	807,300	698,017	-\$109,283	-13.54%
Town Manager	769,306	781,929	\$12,623	1.64%
Advice and Litigation	550,000	561,000	\$11,000	2.00%
Human Resources	851,243	888,575	\$37,332	4.39%
Information Systems	2,320,819	2,460,413	\$139,594	6.01%
Finance	2,028,839	2,109,302	\$80,463	3.97%
Planning/Building/Zoning	4,050,642	4,316,599	\$265,957	6.57%
Library	315,777	325,250	\$9,473	3.00%
Fire-Rescue	11,743,196	12,161,865	\$418,669	3.57%
Police	14,198,001	14,742,293	\$544,292	3.83%
Emergency Management	46,300	46,300	\$0	0.00%
Public Works	14,767,345	15,323,669	\$556,324	3.77%
Contingency	944,686	960,300	\$15,614	1.65%
Transfer to Other Funds	18,425,277	22,381,642	\$3,956,365	21.47%
Total Expenditures	\$71,914,331	\$77,913,054	\$5,998,723	8.34%
Revenues Over/(Under) Expenditures	\$0	\$0		

Town-wide Underground Utilities Fund

FY2017

Revenue and Expense Summary

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Projected	FY2017 Budget	% Change
Revenues						
Special Assessment Revenue	-	-	-	-	-	0.00%
Transfer from General Fund	-	-	2,530,250	2,530,250	-	-100.00%
Transfer from CIP Fund (307)	-	-	-	-	830,200	
Interest on Investments	-	-	-	5,000	6,000	100.00%
TOTALS	-	-	2,530,250	2,535,250	836,200	-66.95%
Expenses						
Construction Costs	-	-	2,229,598	2,229,598	1,135,852	-49.06%
TOTALS	-	-	2,229,598	2,229,598	1,135,852	-49.06%
Total Revenues Over/(Under)						
Expenses	-	-	300,652	305,652	(299,652)	
Beginning Fund Equity	-	-	-	-	305,652	
ENDING NET ASSETS	-	-	300,652	305,652	6,000	

Revenues**Special Assessment Revenue:**

Non Ad Valorem revenue collected for the Town-wide Undergrounding project via the Palm Bach County Tax Collector.

Transfer from the General Fund (001):

Town's prepayment of assessment for 37 parcels for "seed funds" to begin to finance the Town-wide Underground Utility Project, approved by Town Council on June 14, 2016 (Ord No 09-2016).

Transfer from the CIP (Pay As You Go) Fund (307):

Transfer to cover costs such as: burying lines through City of Lake Worth, hiring project coordinator, and augmenting the program to reduce assessments.

Interest on Investments:

The interest revenue is based upon the financial market conditions and funds available for investment.

Expenses**Construction Costs:**

Town-wide Underground Utility Project construction costs.

Fund 205 - 2016A and 2013 Revenue Bonds

Revenue and Expense Summary

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Adjusted*	FY2016 Projected	FY2017 Budget	% Change
Revenues							
Interest Earnings	72	100	1,000	1,000	1,000	999	-0.10%
Transfer from 206 - Worth Avenue Revenue Bond Fund	-	-	-	-	-	109,825	100.00%
Transfer from General Fund	6,100,000	6,100,000	6,265,462	6,265,462	6,265,462	6,088,728	-2.82%
Transfer from Recreation Fund	157,300	202,200	204,100	204,100	204,100	185,967	-8.88%
Transfer from Coastal Fund	295,100	734,613	731,163	731,163	731,163	731,413	0.03%
TOTALS	6,552,472	7,036,913	7,201,725	7,201,725	7,201,725	7,116,932	-1.18%
Expenses							
Debt Service Interest	4,023,208	5,235,425	5,155,725	5,778,586	5,155,725	4,861,109	-5.71%
Debt Service Principal	1,040,000	1,975,000	2,045,000	2,045,000	2,045,000	2,145,000	4.89%
Other Expenses	7,578	4,190	15,000	15,000	15,000	15,000	0.00%
TOTALS	5,070,786	7,214,615	7,215,725	7,838,586	7,215,725	7,021,109	-2.70%
Total Revenues Over/(Under)							
Expenses	1,481,686	(177,702)	(14,000)	(636,861)	(14,000)	95,823	
Beginning Fund Equity	263,400	1,745,086	1,567,384	1,567,384	1,567,384	1,553,384	
ENDING NET ASSETS	1,745,086	1,567,384	1,553,384	930,523	1,553,384	1,649,207	

REVENUES

Interest Earnings:

Represents interest earned on reserves of fund.

Transfer from Worth Avenue Revenue Bond Fund:

Refund cost of prorated interest due at closing.

Transfer from General Fund:

Debt service on 2016A/2013 Bond Issues.

Transfer from Recreation Fund:

Debt service on 2016A/2013 Bond Issues.

Transfer from Coastal Fund:

Debt service on 2013 Bond Issue.

EXPENDITURES

Debt Service Interest/Principal:

Represents the amount of interest/principal due on the 2016A and 2013 Revenue Bonds.

Other Bond Expenses:

Represents amounts due for bond expenses.

Fund 206 - 2016B Worth Avenue Revenue Bond

Revenue and Expense Summary

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Projected	FY2017 Budget	% Change
Revenues						
Interest Earnings	-	-	500	100	100	-80.00%
Non Ad Valorem Assessment Revenue	740,212	777,716	777,000	777,000	728,013	-6.30%
Transfer from Worth Avenue Construction Fund (313) Fund	72,549	-	-	-	-	0.00%
TOTALS	812,761	777,716	777,500	777,100	728,113	-6.35%
Expenses						
Debt Service Interest	492,681	487,032	481,000	481,000	316,788	-34.14%
Debt Service Principal	280,000	285,000	295,000	295,000	300,000	1.69%
Other Expenses	560	460	1,500	500	1,500	0.00%
Transfer to Debt Service (205)	-	-	-	-	109,825	100.00%
TOTALS	773,241	772,492	777,500	776,500	728,113	-6.35%
Total Revenues Over/(Under) Expenses	39,520	5,224	-	600	-	
Beginning Fund Equity	43,037	82,557	87,781	87,781	88,381	
ENDING NET ASSETS	82,557	87,781	87,781	88,381	88,381	

REVENUES

Interest Earnings:

Represents interest earned on reserves of fund.

Non Ad Valorem Assessment Revenue

Assessments for debt service.

Transfers from Worth Avenue Maintenance and Construction Funds:

Transfers of assessment revenue to cover debt payments.

EXPENDITURES

Debt Service Interest:

Represents the amount of interest due on the 2010B Revenue Bond.

Debt Service Principal:

Represents the amount of principal due on the 2010B Revenue Bond.

Other Bond Expenses:

Represents amounts due for bond expenses.

Transfer to Debt Service (205):

Refund cost of prorated interest due at closing in FY16, which will reduce interest expense in FY17.

Pay-as-you-go Capital Improvement Fund

FY2017

Revenue and Expense Summary

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Projected	FY2017 Budget	% Change
Revenues						
Transfer from General Fund (001)	1,000,000	1,000,000	1,030,000	1,030,000	2,360,200	129.15%
Transfer from Town Facilities Fund (310)	225,000	225,000	322,773	322,773	-	-100.00%
Interest on Investments	36,781	54,005	40,000	36,000	36,000	-10.00%
Interlocal Agreement	8,400	9,370	800,000	-	800,000	0.00%
TOTALS	1,270,181	1,288,375	2,192,773	1,388,773	3,196,200	45.76%
Expenses						
Projects	590,620	1,268,729	6,944,270	1,925,000	7,115,111	2.46%
Contingency	-	-	208,000	-	348,600	67.60%
Transfer to Underground Utility Fund (122)	-	-	-	-	830,200	100.00%
TOTALS	590,620	1,268,729	7,152,270	1,925,000	8,293,911	15.96%
Total Revenues						
Over/(Under) Expenses	679,561	19,646	(4,959,497)	(536,227)	(5,097,711)	
Beginning Fund Equity	4,990,855	5,670,416	5,690,062	5,690,062	5,153,835	
ENDING NET ASSETS	5,670,416	5,690,062	730,565	5,153,835	56,124	

Revenues**Transfer from General Fund (001):**

Annual pay-as-you-go funding transferred from the General Fund to the Capital Fund.

Transfer from Town Facilities Fund (310):

Transfer from the Town Facilities Fund for projects relating to Town Facilities.

Interest on Investments:

The interest revenue is based upon the financial market conditions and funds available for investment.

Interlocal Agreement:

Revenue from residents for Single Family Expulsor Station Assessments and the City of West Palm Beach for water project reimbursements.

Expenses**Projects:**

A detailed schedule of projects can be found in this section.

Contingency:

10% of current year projects per Town policy.

Transfer to Underground Utility Fund (122):

Transfer to cover costs such as : burying lines through City of Lake Worth, hiring project coordinator, and augmenting the program to reduce assessments.

Pay-as-you-go Capital Improvement Plan													
Item #	Description	Location	FY2015	FY2016	FY2016	FY2016	FY2016	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
			Actual	Budget	YTD	Carry Over	Proposed	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
	Streets/Roads		\$ 114,893	\$ 2,063,407	\$ 2,851	\$ 1,910,617	\$ 610,000	\$ 3,196,603	\$ 7,605,000	\$ 5,883,000	\$ 5,165,000	\$ 5,233,000	
	Drainage System		\$ 786,160	\$ 989,688	\$ 14,419	\$ 643,365	\$ 610,000	\$ 610,000	\$ 4,455,000	\$ 1,280,000	\$ 1,415,000	\$ 1,300,000	
1	D-14	4 Art Plaza	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000	\$ 4,455,000	\$ -	\$ -	\$ -	
2	D-16	Jungle Road	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 550,000	\$ -	\$ -	
3	D-18	El Brillo Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 545,000	\$ -	\$ -	
4	D-17	Clarendon Avenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 340,000	\$ -	
5	D-2	Palmo Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 225,000	\$ -	
6	D-8	Country Club Road	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ 750,000	\$ -	
7	D-12	Everglade Avenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 730,000	
8	D-3	Tangier Avenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290,000	
9	D-6	Royal Palm Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000	
10	D-7	Australian Avenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000	
	Sanitary Sewage System		\$ 54,509	\$ 1,497,778	\$ -	\$ 1,374,352	\$ 505,000	\$ 1,270,000	\$ 1,270,000	\$ 1,650,000	\$ 1,335,000	\$ 1,195,000	
1	E-8	Island Road	\$ -	\$ -	\$ -	\$ -	\$ 355,000	\$ 355,000	\$ -	\$ -	\$ -	\$ -	
2	G1	Debris Transfer Station	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 260,000	\$ -	\$ -	\$ -	
3	E-4	Ridgeview Drive (trail)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 225,000	\$ -	\$ -	\$ -	
4	E-1	Mediterranean Road	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 270,000	\$ -	\$ -	\$ -	
5	E-2	Mockingbird Trail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 305,000	\$ -	\$ -	\$ -	
6	G-9	Flag Pole Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 275,000	\$ -	\$ -	
7	E-3	Garden Road (trail)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 325,000	\$ -	\$ -	
8	A-4	The Breakers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 395,000	\$ -	\$ -	
9	A-5	Royal Poinciana Way (S of S-2)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ 510,000	\$ -	\$ -	
10	A-6	Royal Palm Way/Intracoastal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,000	\$ 820,000	\$ -	
11	E-6	Tangier Avenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 225,000	\$ -	
12	E-5	Country Club Drive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 165,000	\$ -	
13	A-7	Island Road/S County Road	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 270,000	
14	A-41	Palm Beach Par 3 Golf Course	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 185,000	
15	A-42	Bellarina Condominium	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 200,000	
16	A-43	Atriums of Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 210,000	
17	A-39	Phipps Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000	
18	S-2	Royal Poinciana Way (N of A-5)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,000	
	Town Buildings		\$ 226,691	\$ 1,526,587	\$ 79,943	\$ 550,569	\$ 120,000	\$ 70,000	\$ 1,275,500	\$ 715,000	\$ 1,015,000		
1		Public Works Facility -A/C Chiller	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	
2		Police Facility - ADA Bathrooms, Locker rooms	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 110,500	\$ 525,000	\$ 85,000	\$ -	\$ -	
3		Mid-town Lifeguard Building - Restoration	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 165,000	\$ -	\$ -	\$ -	\$ -	
4		Bradley Park Fountain - Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	
5		Bradley Park /Royal Poinciana Way Median	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	
6		Lakeside Park / Royal Palm Way Median	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	
7		Phipps Ocean Park Lifeguard Building -Restoration	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 105,000	\$ -	\$ -	\$ -	\$ -	
8		Central Fire Station - Bay Apron, Flat Roofs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 45,000	
9		North Fire Station - Interior Renovation, Roofs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 180,000	\$ 85,000	\$ -	\$ -	
10		South Fire Station - ADA Bathrooms, Locker rooms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	
11		Old Purchasing - Structural Repairs	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 65,000	\$ -	\$ -	\$ -	\$ -	
12		Phipps/Public Works ADA Bathrooms, Locker rooms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 140,000	\$ -	\$ -	\$ -	

Solid Waste / Vegetation Disposal		\$ 73,650	\$ 35,000	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 27,500	\$ 30,000	\$ 33,000
1	Skees / Okeechobee Landfill	\$ -	\$ -			\$ -	\$ -	\$ 25,000	\$ 27,500	\$ 30,000	\$ 33,000
	Roadways/Reduction										
Coastal Structures / Lake Worth Lagoon		\$ -	\$ -	\$ -	\$ -	\$ 156,398	\$ 160,000	\$ 180,000	\$ 180,000	\$ 200,000	\$ 220,000
1	Bulkheads	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 110,000	\$ 125,000	\$ 140,000	\$ 155,000
2	Seawalls	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 206,403	\$ 50,000	\$ 55,000	\$ 60,000	\$ 65,000
	Lakeside, Bradley										
Transfer to Town Wide Undergrounding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 830,200	\$ 670,000	\$ 670,000	\$ 670,000	\$ 670,000
Water Main Improvements		\$ 12,825	\$ 801,810	\$ -	\$ -	\$ 1,810	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
Renewal & Replacement Fund		\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Improvement Program Expenditures		\$ 1,268,728	\$ 6,944,270	\$ 97,213	\$ 4,667,111	\$ 3,196,603	\$ 7,605,000	\$ 5,883,000	\$ 5,165,000	\$ 5,165,000	\$ 5,233,000
Year							FY2017	FY2018	FY2019	FY2020	FY2021
REVENUES											
Source											
General Fund Transfer		\$ 1,000,000	\$ 1,030,000	\$ 858,330	\$ -	\$ 2,360,200	\$ 2,832,240	\$ 3,398,688	\$ 4,078,426	\$ 4,894,111	
Town Facilities Transfer		\$ 225,000	\$ 322,773	\$ 269,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other		\$ 9,370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Interest		\$ 54,005	\$ 40,000	\$ 48,903	\$ -	\$ 36,403	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	
Reserve Transfer		\$ -	\$ 4,751,497	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WPB Water Main Improvements		\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	
Capital Improvement Program Revenues		\$ 1,288,375	\$ 6,944,270	\$ 1,176,543	\$ -	\$ 3,196,603	\$ 3,668,240	\$ 4,234,688	\$ 4,914,426	\$ 5,730,111	
NET COST											
(Surplus / (Deficit))											
Sub-Total - Net Cost		\$ 19,647	\$ -	\$ 1,079,330	\$ 4,667,111	\$ -	\$ (3,936,760)	\$ (1,648,312)	\$ (250,574)	\$ 497,111	
Beginning Reserves					\$ 4,667,111	\$ 4,667,111	\$ 4,667,111	\$ 730,351	\$ (917,961)	\$ (1,168,535)	
Ending Reserves						\$ 4,667,111	\$ 730,351	\$ (917,961)	\$ (1,168,535)	\$ (671,425)	
Legend:											
Engineering, Permitting, and Admin DURING DESIGN (15%)											
Construction and Engineering and Admin DURING CONSTRUCTION (10%)											
EVERYTHING											

Recreation Enterprise Fund

FY2017

RECREATION ENTERPRISE FUND - 403

The goal of the Recreation Department is to provide outstanding recreational opportunities, excellent customer service, and safe, well-maintained facilities at the Town Docks, Palm Beach Par 3 Golf Course, Seaview Park and Phipps Ocean Park Tennis Centers, and the Recreation Center.

Revenue and Expense Summary

	FY2014	FY2015	FY2016	FY2016	FY2017	%
	Actual	Actual	Budget	Projected	Budget	Change
Revenues						
Marina	3,324,162	3,466,002	3,428,800	3,487,800	3,655,600	6.61%
Par 3	1,422,416	1,855,642	1,684,700	1,788,500	1,929,600	14.54%
Tennis	201,429	218,869	214,500	217,600	234,200	9.18%
Recreation Center	338,673	303,158	365,000	314,800	325,900	-10.71%
Grant Revenue	-	-	-	-	50,000	100.00%
Investment Earnings	6,379	8,159	6,400	-	12,600	96.88%
Miscellaneous Revenue	-	-	-	-	-	0.00%
TOTALS	5,293,059	5,851,830	5,699,400	5,808,700	6,207,900	8.92%
Expenses						
Salaries and Wages	1,230,534	1,177,158	1,339,153	1,286,244	1,354,966	1.18%
Employee Benefits	535,972	523,960	589,342	590,277	635,817	7.89%
Contractual	1,282,194	1,363,785	1,399,650	1,456,500	1,556,900	11.23%
Commodities	268,987	318,509	401,850	339,480	350,550	-12.77%
Capital Outlay	5,667	-	216,625	200,965	66,300	-69.39%
Other	-	-	-	-	-	0.00%
TOTALS	3,323,354	3,383,412	3,946,620	3,873,466	3,964,533	0.45%
Operating Revenues						
Over/(Under) Expenses	1,969,705	2,468,418	1,752,780	1,935,234	2,243,367	
Capital Expenses	(74,486)	(75,565)	(378,019)	(303,489)	(588,489)	
Depreciation	(712,459)	(735,012)	(834,000)	(834,000)	(955,329)	
Gain/(Loss) on disposal of fixed assets	(2,000)	4,168	-	-	-	
Pension Expense-GASB 68	-	(265,739)	-	-	-	
Transfer from 2013 Bond Fund	1,250,000	-	-	-	-	
Transfer from Par 3 Clubhouse M&I Reserve	-	-	-	-	(20,000)	
Transfer from Par 3 Golf Course M&I Reserve	-	-	-	-	(130,000)	
Transfer to General Fund	(885,000)	(885,000)	(785,000)	(785,000)	(685,000)	
Transfer to Debt Service	(157,300)	(202,200)	(204,100)	(204,100)	(185,967)	
Contingency	-	-	(150,270)	-	(321,199)	
TOTAL REVENUES						
OVER/(UNDER) EXPENSES	1,388,460	309,070	(598,609)	(191,355)	(642,617)	

	FY2014	FY2015	FY2016	FY2017
Full Time Equivalent Employees	26.708	26.043	27.546	25.297

Change in FTEs:

- Full-time employee modifications
 - Reallocation of Public Works employees
- Decrease in various part-time and temporary positions

Authorized expenditures from the Par 3 Clubhouse and Par 3 Golf Course Maintenance and Improvement Fund:

Par 3 Clubhouse Maintenance and Improvement Fund – Total \$20,000

- Painting of Exterior/Interior of Clubhouse and Entrance Signs: \$20,000

Par 3 Golf Course Maintenance and Improvement Fund – Total \$130,000

- Roof Replacement of Old Clubhouse: \$30,000
- Replace discharge pipe on main pump station and 2 high density valves outside of main pump station: \$20,000
- Replace Roof at Par 3 Maintenance Building: \$30,000
- Rebuild and level black tee boxes (Multi Year Project – Year 1): \$50,000

Equipment Replacement Fund

FY2017

Revenue and Expense Summary

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Projected	FY2017 Budget	% Change
Revenues						
Interest on Investments	96,640	135,001	50,000	86,000	86,000	72.00%
Surplus Equipment Proceeds	11,650	138,908	30,000	50,000	30,000	0.00%
Transfer from General and Other Funds	1,877,935	1,817,444	2,107,319	2,107,319	2,298,133	9.05%
TOTALS	1,986,225	2,091,353	2,187,319	2,243,319	2,414,133	10.37%
Expenses						
Transfer to Underground Utility Assessment Fund	-	-	1,211,000	1,211,000	1,500,000	23.86%
Transfer to Coastal Contractual	2,858,913	-	-	-	-	0.00%
Capital Outlay - Equipment	-	-	-	-	5,000	100.00%
Capital Outlay - IS Equipment	2,230,613	956,490	1,124,600	1,691,654	1,678,369	49.24%
TOTALS	201,546	212,825	229,500	229,500	456,850	99.06%
TOTALS	5,291,072	1,169,315	2,565,100	3,132,154	3,640,219	41.91%
Total Revenues Over/(Under)						
Expenses	(3,304,847)	922,038	(377,781)	(888,835)	(1,226,086)	
Contingency	-	-	(500,000)	-	(500,000)	
Non Operating Rev/Exp	1,209,912	(154,164)	-	-	-	
Beginning Investment in Capital Assets	8,742,725	9,898,819	9,594,911	9,594,911	-	
Beginning Unrestricted Net Assets	15,483,961	12,232,932	13,304,714	13,304,714	22,010,790	
ENDING NET ASSETS	22,131,751	22,899,625	22,021,844	22,010,790	20,284,704	

Revenues**Interest on Investments**

The interest revenue is based upon the financial market conditions and funds available for investment.

Surplus Equipment Proceeds

This revenue source represents the sale of surplus equipment through the Palm Beach County Thrift Store.

Transfer from General and Other Funds

This transfer represents the depreciation expense charged to General Fund program budgets and transferred to the Equipment Replacement Fund on an annual basis.

Expenditures**Transfer to Underground Utility Assessment Fund**

This transfer represents funding for the Internal Financing Plan approved by Town Council on August 14, 2012 for neighborhood projects.

Transfer to Coastal Fund

This transfer represents funding for the Coastal Fund approved by Town Council on September 10, 2013.

Contractual

Moving services for auction.

Capital Outlay – Equipment

This represents the budget for the replacement of vehicles, machinery and office equipment.

Capital Outlay – IS Equipment

This represents the budget for the replacement of computer equipment.

Contingency

Contingency reserve.

PROGRAM: EMPLOYEES RETIREMENT FUND (600)**Revenue and Expense Summary**

	FY2014 Actual	FY2015 Actual	FY2016 Budget	FY2016 Projected	FY2017 Budget	% Change
Revenues						
Employer Contributions	6,069,343	5,626,652	6,388,291	6,388,291	8,179,695	28.04%
Transfer from Prepaid Town Contributions	-	750,000	488,633	488,633	-	-100.00%
Employee Contributions	551,874	591,047	675,000	583,068	750,000	11.11%
Gain/(Loss) on Investments	13,087,306	(10,314,333)	15,207,549	8,700,000	14,837,114	-2.44%
Miscellaneous	9,113	103,396	5,000	2,500	2,500	-50.00%
Interest on Investments	2,028,362	1,778,887	2,000,000	1,650,000	2,000,000	0.00%
Transfer from General Fund	-	-	-	-	2,500,000	100.00%
TOTALS	21,745,998	(1,464,351)	24,764,473	17,812,492	28,269,309	14.15%
Expenses						
Salaries and Wages	34,289	32,572	53,331	50,013	52,247	-2.03%
Employee Benefits	16,437	21,341	26,411	26,821	28,009	6.05%
Contractual	16,163,796	23,718,618	18,858,630	17,789,169	19,501,658	3.41%
TOTALS	16,214,522	23,772,531	18,938,372	17,866,003	19,581,914	3.40%
Total Revenues Over/(Under)						
Expenses	5,531,476	(25,236,882)	5,826,101	(53,511)	8,687,395	
Beginning Net Assets	210,469,896	216,001,372	190,764,490	190,764,490	190,710,979	
ENDING NET ASSETS	216,001,372	190,764,490	196,590,591	190,710,979	199,398,374	

Revenues**Employer Contributions:**

The employer contributions are actuarially determined for the hybrid pension plan.

Transfer from Prepaid Town Contributions:

Transfer to pay for a portion of the investment return assumption change from 8% to 7.5%.

Employee Contributions:

Employee contributions are calculated based on the eligible employee's salary multiplied by a contribution rate.

Gain/(Loss) on Investments:

This line item reflects the estimated gains on the sale of equities. Projections reflect the 7.5% return assumption for the fund.

Interest on Investments:

The budgeted amount represents the anticipated interest to be earned on fixed income investments.

Transfer from General Fund:

Extraordinary transfer from General Fund Fund Balance to improve the unfunded status.

Expenses**Salaries and Wages:**

The proposed budget for salaries and wages includes performance based merit pay increases.

Employee Benefits:

Employee benefit costs include the health insurance program and the hybrid pension plan for the FTEP assigned to this fund.

Contractual:

This line item reflects anticipated pension payments and operating costs.



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RESOLUTION NO. 178-2016

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, ADOPTING THE PROPOSED MILLAGE RATE NECESSARY TO FUND THE TENTATIVE GENERAL (OPERATING) FUND BUDGET FOR THE 2016 - 2017 FISCAL YEAR.

WHEREAS, Section 200.065, Florida Statutes, requires among other things that the Town Council of the Town of Palm Beach adopt a proposed millage rate necessary to fund the tentative General (Operating) Fund Budget after notice and public hearing, prior to adopting final millage rate or final budget; and

WHEREAS, the Town Council has conducted a public hearing on the tentative General (Operating) Fund proposed millage rate and budget as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, as follows:

Section 1. The Town Council of the Town of Palm Beach hereby adopts the following proposed ad valorem tax millage rate as being necessary to fund a tentative budget for the Fiscal Year beginning October 1, 2016, and ending September 30, 2017:

- 1) The millage rate for nonexempt taxable property within the Town of Palm Beach shall be 3.3407 mills for operational purposes.

Section 2. The following information is set forth as required by Section 200.065 (2) (d), Florida Statutes:

The millage rate levied herein is 6.91% more than the “rolled-back rate” of 3.1249 mills.

Section 3. The proposed millage rate adopted herein shall be subject to review and re-computation by the Town Council of the Town of Palm Beach prior to or at the time of adoption of the final budget for the Town following a public hearing to be conducted at 5:01 P.M., Wednesday, September 21, 2016, in the Town Council Chambers, 360 South County Road, Palm Beach, Florida.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 13th day of September 2016.

Gail L. Coniglio, Mayor

Michael J. Pucillo, Town Council President

Richard M. Kleid, Council President Pro Tem

Bobbie Lindsay, Town Council Member

ATTEST:

Danielle H. Moore, Town Council Member

Susan A. Owens, MMC, Town Clerk

Margaret A. Zeidman, Town Council Member

TOWN OF PALM BEACH

Information for Special Town Council Meeting on: September 13, 2016

TO: Mayor and Town Council

VIA: Thomas G. Bradford, Town Manager

FROM: H. Paul Brazil, P.E., Director of Public Works

RE: Non-Ad Valorem Assessment Rates for Commercial Solid Waste Collection -
Adoption of Assessment Roll and Service Assessments for FY2017
Resolution No. 179-2016

DATE: September 2, 2016

STAFF RECOMMENDATION

Town staff recommends Town Council adopt Resolution No. 179-2016, which is the Annual Assessment Rate Resolution for the proposed Non-Ad Valorem Service Assessments for the Commercial Solid Waste Collection rates in FY17.

GENERAL INFORMATION

The Non-Ad Valorem Assessment process that causes special assessments implemented by the Town to appear on a property owner's property tax bill dovetails with the statewide budget and millage rate adoption schedule. Accordingly, it is time to begin the final steps of implementing the FY17 proposed service assessments for the collection of commercial solid waste that will appear on a property owner's tax bill mailed on or about November 1. By adopting Resolution No. 179-2016, you will be concluding a process whereby each affected property owner was advised of the amount of their proposed service assessment and the date, time, and place of this public hearing to adopt the final assessment and associated assessment roll on the Property Appraiser's TRIM notice issued in late August of this year and by letter from the Town in late August.

The Commercial Solid Waste Collection Non-Ad Valorem Assessment for FY17 uses a rate analysis methodology by the Town using the Palm Beach County Solid Waste Authority's reporting and is calculated as follows.

Cost Description	Amount
Service for 5-day customers	\$ 354,289
Service for 7-day customers	\$ 114,343
Service for apartments	\$ 106,866
Total Direct Cost for Commercial Solid Waste Collection	\$ 575,519
Disposal Cost (\$42/ton collected)	\$ 319,106
Total Net Cost	\$ 894,625

To employ a defensible assessment methodology to ensure that property owners are only paying costs in proportion to the benefits they derive from the services or costs related to the services, we use the methodology developed in 2003 which was previously found by the Town Council to provide benefits from the services that were/are in proportion to the assessments to be allocated to each benefitted property and that the apportionment of the special benefits to each benefitted property is fair and reasonable.

In order to place assessments on the property tax bill, which virtually assures that the Town will receive payment and avoid having to create an internal billing and collection function, a number of steps are required to be taken in coordination with the Tax Collector and Property Appraiser. The Tax Collector charges a fee for the work they undertake on the Town's behalf that is one percent (1%) of the value of the assessments. These costs are passed on to a property owner being assessed. In addition, since a property owner can receive a four percent (4%) discount for early payment of their property tax bill in November of each year, the assessments have to be adjusted upward by like amount to ensure the sum needed to pay expenses is realized in full. All totaled, for every \$100 in assessments the Town needs to collect, the assessment will be approximately \$105 in order to net the \$100 needed.

The additional five percent (5%) is attributable as follows:

- Tax Collector – 1%
- Potential early property tax bill payment discount – 4%
- Total – 5%

The Town's proposed FY16 net assessment of \$ 894,625 is derived by reducing the required gross total assessment of \$ 944,085 by these factors.

Resolution No. 179-2016 implements the intended assessments for FY17. The Resolution, among other things:

- References the properties to be assessed;
- References past Town Council actions to properly effectuate Commercial Solid Waste Collection Assessments;
- Adopts the updated assessment roll for the fiscal year commencing on October 1, 2016;
- Reimposes the assessments;
- Provides for Proof of Publication;
- If applicable, provides an executed Affidavit of Mailing executed by staff;
- Provides a Certificate to Non-Ad Valorem Assessment Roll for the Mayor to sign and be transmitted to the Tax Collector of Palm Beach County.

Non-Ad Valorem Assessment rates for the commercial solid waste collection services are as follows:

	<u>FY16</u>	<u>FY17</u>
1. Apartments	\$ 12.90/Unit/Month	\$ 15.30/Unit/Month
2. Low Volume (5 day)	\$ 0.031/SF/Year	\$ 0.033/SF/Year
3. Medium Volume (5 day)	\$ 0.207/SF/Year	\$ 0.227/SF/Year
4. High Volume (5 day)	\$ 0.905/SF/Year	\$ 0.991/SF/Year
5. Low Volume (7 day)	\$ 0.038/SF/Year	\$ 0.040/SF/Year
6. Medium Volume (7 day)	\$ 0.252/SF/Year	\$ 0.265/SF/Year
7. High Volume (7 day)	\$ 1.100/SF/Year	\$ 1.161/SF/Year

FUNDING/FISCAL IMPACT

This is a “zero-sum” initiative, in that revenues are intended to balance/offset the costs. It is anticipated that this action will provide and generate the requisite funding. All direct costs borne by the Town to accomplish this service are paid for by the properties benefitting, as opposed to all property owners in Town.

TOWN ATTORNEY REVIEW

This resolution has been reviewed by the Town Attorney for legal form and sufficiency. This Resolution was prepared in a format consistent with that developed by the law firm of Nabors, Giblin, and Nickerson, which previously prepared the Town’s ordinances that established Chapter 90 of the Town Code pertaining to special assessments.

Attachment

cc: Jane Struder, Director of Finance
Eric B. Brown, P.E., Assistant Director of Public Works
John C. Randolph, Town Attorney
Chester Purves, Services Division Manager

RESOLUTION NO. 179-2016

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, RELATING TO THE PROVISION OF COMMERCIAL SOLID WASTE COLLECTION SERVICES; PROVIDING AUTHORITY AND DEFINITIONS; APPROVING THE UPDATED ASSESSMENT ROLLS; PROVIDING FOR THE REIMPOSITION OF THE ASSESSMENTS TO FUND THE COMMERCIAL SOLID WASTE COLLECTION SERVICES; PROVIDING FOR COLLECTION OF THE ASSESSMENTS PURSUANT TO THE UNIFORM ASSESSMENT COLLECTION ACT; PROVIDING FOR THE EFFECT OF THIS RESOLUTION; PROVIDING SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the Town Council adopted Chapter 90, Article II, of the Town of Palm Beach Code of Ordinances (the "Code") to provide for the imposition of special assessments to fund the collection of solid waste for commercial properties; and

WHEREAS, on July 12, 2016, the Town Council adopted Resolution No. 102-2016, the Preliminary Rate Resolution (the "Preliminary Rate Resolution"), describing the method of assessing the cost of the commercial solid waste collection services against the real property that will be specially benefited thereby, and directing the preparation of the updated Commercial Solid Waste Collection Services Assessment Roll and provision of the notices required by the Code; and

WHEREAS, pursuant to the provisions of the Code, the Town Council is required to confirm or repeal the Preliminary Rate Resolution with such amendments as the Town Council deems appropriate after hearing comments and receiving objections of all interested parties; and

WHEREAS, the updated Commercial Solid Waste Collection Services Assessment Roll has been filed with the Town Manager, as required by the Code; and

WHEREAS, as required by the Code, notice of a public hearing has been published and mailed to each property owner of the continued reimposition of the assessment and notifying such property owner of the opportunity to be heard concerning the assessments. The proof of publication and an affidavit of mailing are attached hereto as Appendices A and B respectively;

and

WHEREAS, a public hearing was duly held on September 13, 2016, and comments and objections of all interested persons have been heard and considered as required by the terms of the Code.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, AS FOLLOWS:

SECTION 1. AUTHORITY. This Resolution is adopted pursuant to the Code, the Initial Assessment Resolution (Resolution No. 25-03), the Final Assessment Resolution (Resolution No. 44-03), the Preliminary Rate Resolution (Resolution No. 102-2016), Sections 166.021 and 166.041, Florida Statutes, Article VIII, Section 2, Florida Constitution, the Town of Palm Beach Charter, and other applicable provisions of law.

SECTION 2. DEFINITIONS. This Resolution is the Annual Rate Resolution as defined in the Code. All capitalized terms in this Annual Rate Resolution shall have the meanings defined in the Code, the Initial Assessment Resolution, and the Final Assessment Resolution unless the context clearly indicates an alternative meaning.

SECTION 3. CONFIRMATION OF PRELIMINARY RATE RESOLUTION. The Preliminary Rate Resolution is hereby ratified and confirmed.

SECTION 4. APPROVAL OF UPDATED ASSESSMENT ROLLS. The updated Commercial Solid Waste Collection Services Assessment Roll, which is attached hereto as Appendix D and incorporated herein by reference, is hereby approved for the Fiscal Year commencing on October 1, 2016.

SECTION 5. REIMPOSITION OF ASSESSMENTS TO FUND THE COMMERCIAL SOLID WASTE COLLECTION SERVICES.

(A) The assessable portion of the Tax Parcels described in the updated Commercial Solid Waste Collection Services Assessment Roll are hereby found to be specially benefited by the collection of solid waste for certain commercial properties in the amount of the maximum annual Assessments set forth in the assessment rolls. The methodology set forth in the Preliminary Rate Resolution for computing the Commercial Solid Waste Collection Services Assessments, respectively, are hereby approved and found to be a fair and reasonable method of apportioning the Commercial Solid Waste Collection Services Cost among the benefited properties.

(B) Annual Commercial Solid Waste Collection Services Assessments computed in the manner described in the Preliminary Rate Resolution are hereby levied and imposed on all Tax Parcels described in the updated Commercial Solid Waste Collection Services Assessment Roll at the maximum annual assessment rates set forth in the final assessment rolls, which are attached hereto as Appendix D and incorporated herein by reference, for all future years, commencing with the ad valorem tax bill that will be mailed in November 2016.

(C) Upon adoption of this Annual Rate Resolution:

(1) The Assessments shall constitute a lien against the assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims until paid. The lien shall be deemed perfected upon adoption by the Town Council of this Annual Rate Resolution and shall attach to the property included on the Assessment Roll as of the prior January 1, the lien date for ad valorem taxes.

(2) As to any Tax Parcel that is acquired by a public entity through condemnation, negotiated sale or otherwise prior to adoption of the next Annual Assessment Resolution, the Annual Assessment Amount shall constitute a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims, until paid. The lien shall be deemed perfected upon adoption by the Town Council of the Annual Assessment Resolution and shall attach to property included on the Assessment Roll upon adoption of the Annual Assessment Resolution.

SECTION 6. COLLECTION OF ASSESSMENTS. The Assessments shall be collected pursuant to the Uniform Assessment Collection Act. Upon adoption of this Annual Rate Resolution, the Mayor shall cause the certification and delivery of the Assessment Roll to the Tax Collector by September 15, in the manner prescribed by the Uniform Assessment Collection Act. The Assessment Roll, as delivered to the Tax Collector, shall be accompanied by a Certificate to Non-Ad Valorem Assessment Roll in substantially the form attached hereto as Appendix C.

SECTION 7. EFFECT OF ANNUAL RATE RESOLUTION. The adoption of this Annual Rate Resolution shall be the final adjudication of the issues presented herein and in the Preliminary Rate Resolution (including, but not limited to, the method by which the Assessments are computed, the Assessment Roll, the annual Assessment amount, the levy and lien of the Assessments, and the special benefit to assessed property) unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of the Town Council action on this Annual Rate Resolution.

SECTION 8. SEVERABILITY. If any clause, section or provision of this Resolution

shall be declared unconstitutional or invalid for any reason or cause, the remaining portion of said Resolution shall remain in full force and effect and be valid as if such invalid portion thereof had not been incorporated herein.

SECTION 9. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 13th day of September, 2016.

Gail L. Coniglio, Mayor

Michael J. Pucillo, Town Council President

Richard M. Kleid, Council President Pro Tem

Bobbie Lindsay, Town Council Member

ATTEST:

Danielle H. Moore, Town Council Member

Susan A. Owens, MMC, Town Clerk

Margaret A. Zeidman, Town Council Member

APPENDIX A
PROOF OF PUBLICATION

NOTICE OF HEARING TO REIMPOSE AND PROVIDE FOR COLLECTION OF SPECIAL ASSESSMENTS IN THE TOWN OF PALM BEACH TO PROVIDE FOR THE COLLECTION OF COMMERCIAL SOLID WASTE AND OTHER RELATED SERVICES

Notice is hereby given that the Town Council of the Town of Palm Beach will conduct a public hearing to consider reimposing non-ad valorem special assessments for the provision of service of the Commercial Solid Waste Collectors within the boundaries of the Town of Palm Beach for the Fiscal Year beginning October 1, 2016.

The hearing will be held at 5:01 p.m. on September 13, 2016, in the Town of Palm Beach Town Council Chambers, Town Hall, 360 South County Road, Palm Beach, Florida, for the purpose of receiving public comment on the special assessments. All affected property owners have a right to appear at the hearing and to file written objections with the Town Council within 20 days of this notice.

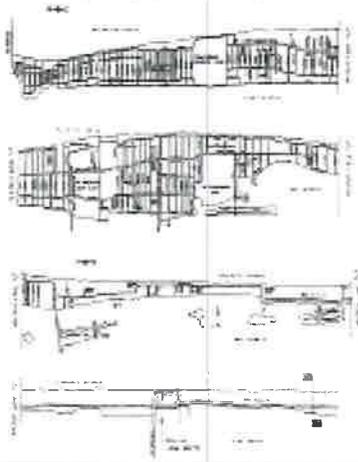
Pursuant to section 286.0105, Florida Statutes, if you decide to appeal any decision made by the Town Council with respect to any matter considered at the hearing or at any subsequent meeting to which the Town Council has continued its deliberations, you will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the Town Manager's Office at (561) 938-5410 or through the Florida Relay Service by dialing 1-800-955-8770 for voice callers or 1-800-955-3771 for TDD callers, at least two (2) days prior to the date of the hearing.

The assessment for your property will be based all or in part, on the type of commercial designation assigned, including apartments and the number of apartments located on a specific parcel, frequency of solid waste collection service, square footage of the property and volume of solid waste (using commercial land use volume generation rates as determined by the Solid Waste Authority of Palm Beach County) and approved by the Town Council of the Town of Palm Beach, as these values were assigned upon the initiation of the assessment program with the adoption of the Initial Assessment Resolution (No. 25-03) and as amended by subsequent official Town modification of assessment criteria for those commercial properties assessed or added to the Commercial Customer Solid Waste Collectors Services program since its inception. A more specific description of the services and the method of computing the assessment for each parcel of property are set forth in the Initial Assessment Resolution (Resolution No. 25-03) adopted by the Town Council on July 8, 2003. Copies of Chapter 90, Article II of the Town Code, the Initial Assessment Resolution, the Final Assessment Resolutions (Resolution No. 26-03), the Preliminary Rate Resolutions, and the updated Assessment Roll for the upcoming fiscal year are available for inspection at the office of the Town Manager, located at Town Hall, 360 South County Road, Palm Beach, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2016, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title. The Town Council intends to impose and collect the service assessments on an annual basis.

If you have any questions, please contact the Town Manager's Office at (561) 938-5410, Monday through Friday between 8:30 a.m. and 5:00 p.m.

TOWN OF PALM BEACH COURTESY



TOWN OF PALM BEACH FINANCE PROOF OF PUBLICATION STATE OF FLORIDA COUNTY OF PALM BEACH Before the undersigned authority personally appeared Rosemary Hindmarch, who on oath says that she is Call Center Legal Advertising Representative of The Palm Beach Post, a daily and Sunday newspaper, published at West Palm Beach in Palm Beach County, Florida; that the attached copy of advertising for a Notice was published in said newspaper on First date of Publication 08/23/2016 and last date of Publication 08/23/2016 Affiant further says that the said The Post is a newspaper published at West Palm Beach, in said Palm Beach County, Florida, and that the said newspaper has heretofore been continuously published in said Palm Beach County, Florida, daily and Sunday and has been entered as second class mail matter at the post office in West Palm Beach, in said Palm Beach County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she/he has neither paid nor promised any person, firm or corporation any discount rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper. Also published in Martin and St. Lucie Counties. NOTICE OF HEARING TO REIMPOSE Ad ID: 1242561 Ad Cost: 560.00

Signed Rosemary Hindmarch
Sworn to and subscribed before 08/31/2016.
Who is personally known to me.

NOTARY PUBLIC
STATE OF FLORIDA
KAREN M. MCLINTON
MY COMMISSION # EE 833558
EXPIRES: November 15, 2016
Bonded Thru Budget Notary Services

APPENDIX B
AFFIDAVIT OF MAILING

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared H. Paul Brazil, who, after being duly sworn, depose and say:

1. I, H. Paul Brazil, as Public Works Director of the Town of Palm Beach ("Town"), have been directed by the Town Council, to mail or cause to be mailed the notices required by Section 90.65 of the Town of Palm Beach Code.

2. In accordance with Section 90-65 and of the Town of Palm Beach Code, I have caused such individual notices for each affected property owner to be prepared and each notice included the following information: the purpose of the assessment; the total amount proposed to be levied against each parcel; the unit of measurement to be applied against each parcel to determine the assessment; the number of such units contained within each parcel; the total revenue the Town expects to collect by the assessment; a statement that failure to pay the assessment will cause a tax certificate to be issued against the property which may result in a loss of title; a statement that all affected property owners have a right to appear at the hearing and to file written objections with the local governing board within 20 days of the notice; and the date, time, and place of the hearing.

3. On or before August 23, 2016, I mailed, or directed the mailing of, said notices by first class mail to each owner of property within the Town that is included on the

B-1

Assessment Roll at the address then shown on the real property assessment tax roll maintained by the Palm Beach County Property Appraiser for the purpose of the levy and collection of ad valorem taxes.

4. Additionally, in accordance with Chapter 92-264, Laws of Florida, I timely provided the information detailed in paragraph 2. above concerning the assessments to the Palm Beach County Property Appraiser for inclusion as a part of the notice of proposed property taxes under Section 200.069, Florida Statutes, the truth-in-millage notification.

FURTHER AFFIANT SAYETH NOT.

 9/2/16
H. Paul Brazil, P.E., Director of Public Works

**STATE OF FLORIDA
COUNTY OF PALM BEACH**

2nd The foregoing Affidavit of Mailing was sworn to and subscribed before me this day of September, 2016 by H. Paul Brazil, Public Works Director, Town of Palm Beach, Florida. He is personally known to me or has produced _____ as identification and did take an oath.




Printed Name: Jennifer Bell
Notary Public, State of Florida
At Large
My Commission Expires: 10/15/2019
Commission No.: FF927949

APPENDIX C

FORM OF CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL



CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

I, the undersigned, hereby certify that I am the Chairman of the Board, or authorized agent of _____, located in _____ County, Florida; as such, I have satisfied myself that all property included or includable on the Non-Ad Valorem Assessment Roll for the aforesaid county is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I further certify that, upon completion of this certificate and the attachment of same to the herein described Non-Ad Valorem Assessment Roll as part thereof, said Non-Ad Valorem Assessment Roll will be delivered to the Tax Collector of this county.

In witness whereof, I have subscribed this certificate and caused the same to be attached to and made a part of the above described Non-Ad Valorem Assessment Roll this the _____ day of _____, _____ year.

Chairman of the Board or authorized agent

of _____
Name of local government

_____ County, Florida

APPENDIX D
UPDATED ASSESSMENT ROLLS



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-03-02-000-0022	00350-0242	1338 N LAKE WAY	Solid Waste Medium Volume 7 day	13879	\$0.265	\$3,677.94
50-43-43-03-02-000-0022	00350-0242	1338 N LAKE WAY	Solid Waste High Volume 7 day	7588	\$1.161	\$8,809.67
50-43-43-10-00-001-0040	00350-0415	760 N OCEAN BLVD	Solid Waste Medium Volume 5 day	54938	\$0.227	\$12,470.93
50-43-43-10-00-001-0040	00350-0415	760 N OCEAN BLVD	Solid Waste High Volume 7 day	13035	\$1.161	\$15,133.64
50-43-43-10-04-000-0050	00350-0001	755 N COUNTY RD	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-10-04-000-0050	00350-0001	755 N COUNTY RD	Solid Waste Medium Volume 5 day	35955	\$0.227	\$8,161.79
50-43-43-10-04-000-0050	00350-0001	755 N COUNTY RD	Solid Waste High Volume 7 day	17481	\$1.161	\$20,295.44
50-43-43-14-00-002-0060	00350-0200	138 ROOT TRL	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-14-10-003-0042	00350-0416	127 ROOT TRL	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-14-10-004-0010	00350-0023	190 N COUNTY RD	Solid Waste Medium Volume 5 day	19194	\$0.227	\$4,357.04
50-43-43-14-10-004-0010	00350-0023	190 N COUNTY RD	Solid Waste Low Volume 7 day	9457	\$0.040	\$378.28
50-43-43-14-10-004-0130	00350-0080	250 SEMINOLE AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-14-10-004-0130	00350-0080	250 SEMINOLE AVE	Solid Waste Medium Volume 5 day	3568	\$0.227	\$809.94
50-43-43-14-10-004-0140	00350-0081	256 SEMINOLE AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-14-10-004-0150	00350-0082	258 SEMINOLE AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-14-10-004-0170	00350-0083	264 SEMINOLE AVE	Solid Waste Apartment	11	\$15.300	\$2,019.60
50-43-43-14-10-004-0190	00350-0084	191 BRADLEY PL	Solid Waste High Volume 7 day	5236	\$1.161	\$6,079.00



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-14-10-005-0440	00350-0189	219 SEMINOLE AVE	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-14-10-005-0470	00350-0190	201 SEMINOLE AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-14-12-000-0082	00350-0103	155 ROOT TRL	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-14-12-000-0140	00350-0238	183 N COUNTY RD	Solid Waste Medium Volume 5 day	3279	\$0.227	\$744.33
50-43-43-14-13-000-0010	00350-0276	165 N COUNTY RD	Solid Waste Medium Volume 5 day	15371	\$0.227	\$3,489.22
50-43-43-14-14-000-0071	00350-0277	120 CASA BENDITA	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-14-14-000-0071	00350-0277	120 CASA BENDITA	Solid Waste Medium Volume 5 day	1225	\$0.227	\$278.08
50-43-43-14-21-002-0010	00350-0246	100 SUNRISE AVE	Solid Waste Medium Volume 5 day	1184	\$0.227	\$268.77
50-43-43-14-21-002-0030	00350-0278	100 SUNRISE AVE	Solid Waste Medium Volume 7 day	7640	\$0.265	\$2,024.60
50-43-43-14-21-002-0040	00350-0279	100 SUNRISE AVE	Solid Waste Medium Volume 5 day	550	\$0.227	\$124.85
50-43-43-14-21-002-0060	00350-0280	100 SUNRISE AVE	Solid Waste Medium Volume 5 day	384	\$0.227	\$87.17
50-43-43-14-29-004-0000	00350-0114	201 VIA LAS BRISAS	Solid Waste Medium Volume 5 day	1100	\$0.227	\$249.70



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-15-03-000-0051	00350-0337	241 BRADLEY PL	Solid Waste Medium Volume 5 day	3798	\$0.227	\$862.15
50-43-43-15-03-000-0180	00350-0338	246 ATLANTIC AVE	Solid Waste Apartment	4	\$15.300	\$734.40
50-43-43-15-03-000-0750	00350-0026	251 BRADLEY PL	Solid Waste Apartment	6	\$15.300	\$1,101.60
50-43-43-15-04-000-0151	00350-0027	231 BRADLEY PL	Solid Waste Medium Volume 5 day	5800	\$0.227	\$1,316.60
50-43-43-15-05-000-0011	00350-0105	189 BRADLEY PL	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-15-05-000-0011	00350-0105	189 BRADLEY PL	Solid Waste Medium Volume 5 day	2420	\$0.227	\$549.34
50-43-43-15-05-000-0012	00350-0028	263 OLEANDER AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-15-05-000-0020	00350-0029	259 OLEANDER AVE	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-15-05-000-0040	00350-0030	257 OLEANDER AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-15-05-000-0060	00350-0031	253 OLEANDER AVE	Solid Waste Apartment	8	\$15.300	\$1,468.80



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-15-05-000-0160	00350-0034	233 OLEANDER AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-15-05-000-0180	00350-0036	227 OLEANDER AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-15-05-000-0200	00350-0073	221 OLEANDER AVE	Solid Waste Apartment	4	\$15.300	\$734.40
50-43-43-15-06-000-0010	00350-0074	178 N COUNTY RD	Solid Waste Medium Volume 5 day	2262	\$0.227	\$513.47
50-43-43-15-06-000-0031	00350-0075	210 OLEANDER AVE	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-15-06-000-0040	00350-0076	212 OLEANDER AVE	Solid Waste Apartment	7	\$15.300	\$1,285.20
50-43-43-15-06-000-0050	00350-0077	216 OLEANDER AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-15-06-000-0060	00350-0085	226 OLEANDER AVE	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-15-06-000-0080	00350-0150	232 OLEANDER AVE	Solid Waste Apartment	2	\$15.300	\$367.20



TOWN OF PALM BEACH, FLORIDA
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-15-06-000-0110	00350-0151	240 OLEANDER AVE	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-15-06-000-0130	00350-0152	246 OLEANDER AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-15-06-000-0140	00350-0153	252 OLEANDER AVE	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-15-06-000-0180	00350-0154	179 BRADLEY PL	Solid Waste Medium Volume 5 day	3340	\$0.227	\$758.18
50-43-43-15-08-000-0011	00350-0106	172 N COUNTY RD	Solid Waste Apartment	4	\$15.300	\$734.40
50-43-43-15-08-000-0021	00350-0095	172 N COUNTY RD	Solid Waste Apartment	4	\$15.300	\$734.40
50-43-43-15-08-000-0060	00350-0192	223 PARK AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-15-08-000-0070	00350-0193	225 PARK AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-15-08-000-0110	00350-0194	251 PARK AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-15-08-000-0120	00350-0195	253 PARK AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-15-08-000-0130	00350-0196	255 PARK AVE	Solid Waste Apartment	2	\$15.300	\$367.20



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-15-08-000-0190	00350-0240	175 BRADLEY PL	Solid Waste Medium Volume 5 day	2145	\$0.227	\$486.92
50-43-43-15-08-000-0350	00350-0241	165 BRADLEY PL	Solid Waste Medium Volume 5 day	3038	\$0.227	\$689.63
50-43-43-15-08-000-0420	00350-0275	242 PARK AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-15-09-000-0131	00350-0281	151 N COUNTY RD	Solid Waste Medium Volume 7 day	3382	\$0.265	\$896.23
50-43-43-15-09-000-0131	00350-0281	151 N COUNTY RD	Solid Waste High Volume 7 day	1429	\$1.161	\$1,659.07
50-43-43-15-09-000-0132	00350-0339	155 N COUNTY RD	Solid Waste Medium Volume 7 day	1790	\$0.265	\$474.35
50-43-43-15-09-000-0132	00350-0339	155 N COUNTY RD	Solid Waste High Volume 7 day	4518	\$1.161	\$5,245.40
50-43-43-15-09-000-0140	00350-0340	139 N COUNTY RD	Solid Waste Low Volume 5 day	7448	\$0.033	\$245.78
50-43-43-15-09-000-0140	00350-0340	139 N COUNTY RD	Solid Waste Medium Volume 5 day	28544	\$0.227	\$6,479.49
50-43-43-15-10-000-0230	00350-0341	142 N COUNTY RD	Solid Waste Low Volume 5 day	13190	\$0.033	\$435.27
50-43-43-15-10-000-0460	00350-0305	255 SUNRISE AVE	Solid Waste Medium Volume 7 day	13557	\$0.265	\$3,592.61
50-43-43-15-10-000-0540	00350-0342	285 SUNRISE AVE	Solid Waste Medium Volume 5 day	3226	\$0.227	\$732.30
50-43-43-15-10-000-0601	00350-0343	254 SUNRISE AVE	Solid Waste Medium Volume 5 day	2176	\$0.227	\$493.95
50-43-43-15-10-000-0750	00350-0344	230 SUNRISE AVE	Solid Waste Medium Volume 7 day	2609	\$0.265	\$691.39
50-43-43-15-10-000-0750	00350-0344	230 SUNRISE AVE	Solid Waste High Volume 7 day	4856	\$1.161	\$5,637.82



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-15-10-000-0810	00350-0413	220 SUNRISE AVE	Solid Waste Medium Volume 5 day	15560	\$0.227	\$3,532.12
50-43-43-15-10-000-0870	00350-0414	140 N COUNTY RD	Solid Waste Medium Volume 5 day	6289	\$0.227	\$1,427.60
50-43-43-15-28-001-0010	00350-0078	221 SUNRISE AVE	Solid Waste Medium Volume 7 day	821	\$0.265	\$217.57
50-43-43-15-28-001-0020	00350-0079	223 SUNRISE AVE	Solid Waste Medium Volume 7 day	1412	\$0.265	\$374.18
50-43-43-15-28-001-0040	00350-0141	227 SUNRISE AVE	Solid Waste Medium Volume 7 day	723	\$0.265	\$191.60
50-43-43-15-28-001-0050	00350-0142	229 SUNRISE AVE	Solid Waste High Volume 7 day	537	\$1.161	\$623.46
50-43-43-15-28-001-0060	00350-0143	231 SUNRISE AVE	Solid Waste Medium Volume 7 day	463	\$0.265	\$122.70
50-43-43-15-28-001-0070	00350-0144	235 SUNRISE AVE	Solid Waste Medium Volume 7 day	580	\$0.265	\$153.70
50-43-43-15-28-001-0090	00350-0145	237 SUNRISE AVE	Solid Waste Medium Volume 7 day	417	\$0.265	\$110.51
50-43-43-15-28-001-0100	00350-0146	239 SUNRISE AVE	Solid Waste Medium Volume 7 day	320	\$0.265	\$84.80



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-15-28-001-0110	00350-0147	241 SUNRISE AVE	Solid Waste Medium Volume 7 day	320	\$0.265	\$84.80
50-43-43-15-28-001-0120	00350-0148	243 SUNRISE AVE	Solid Waste Medium Volume 7 day	795	\$0.265	\$210.68
50-43-43-15-28-001-0130	00350-0149	245 SUNRISE AVE	Solid Waste Medium Volume 7 day	714	\$0.265	\$189.21
50-43-43-15-28-001-0140	00350-0158	247 SUNRISE AVE	Solid Waste Medium Volume 7 day	808	\$0.265	\$214.12
50-43-43-15-28-001-0150	00350-0181	251 SUNRISE AVE	Solid Waste High Volume 7 day	691	\$1.161	\$802.25
50-43-43-15-28-001-0160	00350-0182	251 SUNRISE AVE	Solid Waste High Volume 7 day	2836	\$1.161	\$3,292.60
50-43-43-15-28-001-0180	00350-0183	235 SUNRISE AVE	Solid Waste Medium Volume 7 day	121	\$0.265	\$32.07
50-43-43-15-28-001-0190	00350-0184	235 SUNRISE AVE	Solid Waste Medium Volume 7 day	8028	\$0.265	\$2,127.42
50-43-43-15-28-001-0200	00350-0185	235 SUNRISE AVE	Solid Waste Medium Volume 7 day	743	\$0.265	\$196.90
50-43-43-15-28-001-0210	00350-0186	235 SUNRISE AVE	Solid Waste Medium Volume 7 day	828	\$0.265	\$219.42
50-43-43-15-28-001-0220	00350-0187	235 SUNRISE AVE	Solid Waste Low Volume 7 day	4371	\$0.040	\$174.84



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50-43-43-15-38-000-0010	00350-0284	234 OLEANDER AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-15-38-000-0020	00350-0285	234 OLEANDER AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-15-38-000-0030	00350-0286	234 OLEANDER AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-15-38-000-0040	00350-0287	234 OLEANDER AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-15-38-000-0050	00350-0288	234 OLEANDER AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-15-38-000-0060	00350-0289	234 OLEANDER AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-15-44-000-0010	00350-0423	251 OLEANDER AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-15-44-000-0020	00350-0424	251 OLEANDER AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-15-44-000-0030	00350-0425	251 OLEANDER AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-15-44-000-0040	00350-0426	251 OLEANDER AVE	Solid Waste Apartment	1	\$15.300	\$183.60



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50-43-43-22-00-001-0040	00350-0007	150 ROYAL POINCIANA PLZ	Solid Waste Medium Volume 5 day	2772	\$0.227	\$629.24
50-43-43-22-00-001-0050	00350-0008	340 ROYAL POINCIANA WAY	Solid Waste Medium Volume 7 day	130011	\$0.265	\$34,452.92
50-43-43-22-00-001-0050	00350-0008	340 ROYAL POINCIANA WAY	Solid Waste High Volume 7 day	18139	\$1.161	\$21,059.38
50-43-43-22-00-002-0010	00350-0009	60 COCOANUT ROW	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-00-002-0010	00350-0009	60 COCOANUT ROW	Solid Waste Low Volume 7 day	17540	\$0.040	\$701.60
50-43-43-22-00-002-0010	00350-0009	60 COCOANUT ROW	Solid Waste Medium Volume 7 day	3456	\$0.265	\$915.84
50-43-43-22-00-002-0050	00350-0010	40 COCOANUT ROW	Solid Waste Medium Volume 5 day	19795	\$0.227	\$4,493.47
50-43-43-22-00-002-0080	00350-0011	52 COCOANUT ROW	Solid Waste Low Volume 7 day	98238	\$0.040	\$3,929.52
50-43-43-22-00-003-0140	00350-0002	240 COCOANUT ROW	Solid Waste Medium Volume 5 day	18938	\$0.227	\$4,298.93
50-43-43-22-04-000-0350	00350-0391	218 BARTON AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-04-000-0350	00350-0391	218 BARTON AVE	Solid Waste Medium Volume 5 day	477	\$0.227	\$108.28
50-43-43-22-07-000-4660	00350-0159	215 S COUNTY RD	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-22-08-000-6640	00350-0322	241 SEAVIEW AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-08-000-6640	00350-0322	241 SEAVIEW AVE	Solid Waste Medium Volume 5 day	70252	\$0.227	\$15,947.20
50-43-43-22-08-000-7540	00350-0323	213 SEAVIEW AVE	Solid Waste Medium Volume 5 day	1095	\$0.227	\$248.57
50-43-43-22-08-000-7581	00350-0324	230 S COUNTY RD	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-08-000-7581	00350-0324	230 S COUNTY RD	Solid Waste Medium Volume 5 day	3738	\$0.227	\$848.53



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50-43-43-22-08-000-7582	00350-0325	234 S COUNTY RD	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-22-08-000-7582	00350-0325	234 S COUNTY RD	Solid Waste Medium Volume 5 day	3546	\$0.227	\$804.94
50-43-43-22-08-000-7660	00350-0326	235 S COUNTY RD	Solid Waste Medium Volume 5 day	10810	\$0.227	\$2,453.87
50-43-43-22-09-000-0051	00350-0392	228 PHIPPS PLZ	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-10-000-0012	00350-0012	206 PHIPPS PLZ	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-10-000-0012	00350-0012	206 PHIPPS PLZ	Solid Waste Medium Volume 5 day	1865	\$0.227	\$423.36
50-43-43-22-10-000-0052	00350-0013	209 PHIPPS PLZ	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-10-000-0052	00350-0013	209 PHIPPS PLZ	Solid Waste Medium Volume 5 day	3562	\$0.227	\$808.57
50-43-43-22-10-000-0102	00350-0014	236 PHIPPS PLZ	Solid Waste Apartment	4	\$15.300	\$734.40
50-43-43-22-10-000-0110	00350-0015	270 S COUNTY RD	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-22-10-000-0110	00350-0015	270 S COUNTY RD	Solid Waste Medium Volume 5 day	2384	\$0.227	\$541.17
50-43-43-22-10-000-0120	00350-0016	264 S COUNTY RD	Solid Waste Medium Volume 7 day	1142	\$0.265	\$302.63
50-43-43-22-10-000-0120	00350-0016	264 S COUNTY RD	Solid Waste High Volume 7 day	4041	\$1.161	\$4,691.60
50-43-43-22-18-004-1010	00350-0234	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	575	\$0.227	\$130.53
50-43-43-22-18-004-1020	00350-0235	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	807	\$0.227	\$183.19
50-43-43-22-18-005-2010	00350-0236	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	907	\$0.227	\$205.89



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50-43-43-22-18-005-2020	00350-0237	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	570	\$0.227	\$129.39
50-43-43-22-18-005-2030	00350-0247	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	756	\$0.227	\$171.61
50-43-43-22-18-005-2070	00350-0256	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	775	\$0.227	\$175.93
50-43-43-22-18-005-2080	00350-0257	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	784	\$0.227	\$177.97
50-43-43-22-18-005-2090	00350-0258	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	454	\$0.227	\$103.06
50-43-43-22-18-005-2100	00350-0259	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	527	\$0.227	\$119.63
50-43-43-22-18-006-0010	00350-0260	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	1963	\$0.227	\$445.60
50-43-43-22-18-006-0020	00350-0261	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	1252	\$0.227	\$284.20
50-43-43-22-18-006-0040	00350-0262	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	1034	\$0.227	\$234.72



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50-43-43-22-18-006-0050	00350-0282	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	2123	\$0.227	\$481.92
50-43-43-22-18-006-0060	00350-0327	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	410	\$0.227	\$93.07
50-43-43-22-18-006-0070	00350-0328	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	114	\$0.227	\$25.88
50-43-43-22-18-006-0080	00350-0329	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	1517	\$0.227	\$344.36
50-43-43-22-18-006-0090	00350-0330	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	1298	\$0.227	\$294.65
50-43-43-22-18-006-0100	00350-0331	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	844	\$0.227	\$191.59
50-43-43-22-18-006-0110	00350-0332	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	566	\$0.227	\$128.48
50-43-43-22-18-006-0120	00350-0333	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	624	\$0.227	\$141.65
50-43-43-22-18-006-0130	00350-0334	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	112	\$0.227	\$25.42
50-43-43-22-18-006-0140	00350-0335	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	543	\$0.227	\$123.26
50-43-43-22-18-006-0150	00350-0345	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	351	\$0.227	\$79.68



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50-43-43-22-18-006-0160	00350-0393	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	517	\$0.227	\$117.36
50-43-43-22-18-006-0170	00350-0394	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	311	\$0.227	\$70.60
50-43-43-22-19-000-0010	00350-0395	244 SUNSET AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-19-000-0020	00350-0396	244 SUNSET AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-19-000-0030	00350-0397	244 SUNSET AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-19-000-0040	00350-0398	244 SUNSET AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-19-000-0050	00350-0399	244 SUNSET AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-19-000-0060	00350-0400	244 SUNSET AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-19-000-0080	00350-0017	244 SUNSET AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-19-000-0090	00350-0018	244 SUNSET AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-19-000-0100	00350-0019	244 SUNSET AVE	Solid Waste Apartment	1	\$15.300	\$183.60



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50-43-43-22-19-000-0110	00350-0020	244 SUNSET AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-19-000-0120	00350-0021	244 SUNSET AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-24-002-0000	00350-0418	1 N BREAKERS ROW	Solid Waste Apartment	86	\$15.300	\$15,789.60
50-43-43-22-24-006-0000	00350-0419	1 S COUNTY RD	Solid Waste Medium Volume 5 day	2404	\$0.227	\$545.71
50-43-43-22-24-006-0000	00350-0419	1 S COUNTY RD	Solid Waste High Volume 5 day	5075	\$0.991	\$5,029.33
50-43-43-22-24-007-0000	00350-0420	1 S COUNTY RD	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-22-24-007-0000	00350-0420	1 S COUNTY RD	Solid Waste Medium Volume 5 day	21250	\$0.227	\$4,823.75
50-43-43-22-24-007-0000	00350-0420	1 S COUNTY RD	Solid Waste High Volume 5 day	5648	\$0.991	\$5,597.17
50-43-43-22-24-016-0000	00350-0421	2 S COUNTY RD	Solid Waste Medium Volume 7 day	19671	\$0.265	\$5,212.82
50-43-43-22-24-016-0000	00350-0421	2 S COUNTY RD	Solid Waste High Volume 7 day	5051	\$1.161	\$5,864.21
50-43-43-22-31-000-0030	00350-0108	333 SUNSET AVE	Solid Waste Apartment	86	\$15.300	\$15,789.60
50-43-43-22-31-000-0301	00350-0109	280 SUNSET AVE	Solid Waste Medium Volume 5 day	24223	\$0.227	\$5,498.62
50-43-43-22-31-000-0301	00350-0109	280 SUNSET AVE	Solid Waste High Volume 7 day	4445	\$1.161	\$5,160.65
50-43-43-22-31-000-0380	00350-0110	262 SUNSET AVE	Solid Waste Medium Volume 5 day	3878	\$0.227	\$880.31
50-43-43-22-31-000-0400	00350-0111	257 ROYAL POINCIANA WAY	Solid Waste Medium Volume 7 day	1581	\$0.265	\$418.97
50-43-43-22-31-000-0400	00350-0111	257 ROYAL POINCIANA WAY	Solid Waste High Volume 7 day	2790	\$1.161	\$3,239.19



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50-43-43-22-31-000-0440	00350-0422	254 SUNSET AVE	Solid Waste Medium Volume 5 day	3363	\$0.227	\$763.40
50-43-43-22-31-000-0580	00350-0113	216 SUNSET AVE	Solid Waste Medium Volume 7 day	1391	\$0.265	\$368.62
50-43-43-22-31-000-0600	00350-0101	214 SUNSET AVE	Solid Waste Medium Volume 7 day	2751	\$0.265	\$729.02
50-43-43-22-31-000-0611	00350-0204	214 SUNSET AVE	Solid Waste Medium Volume 7 day	5360	\$0.265	\$1,420.40
50-43-43-22-31-000-0630	00350-0205	212 SUNSET AVE	Solid Waste Medium Volume 7 day	9947	\$0.265	\$2,635.96
50-43-43-22-31-000-0652	00350-0206	207 ROYAL POINCIANA WAY	Solid Waste Medium Volume 7 day	9689	\$0.265	\$2,567.59
50-43-43-22-31-000-0652	00350-0206	207 ROYAL POINCIANA WAY	Solid Waste High Volume 7 day	6615	\$1.161	\$7,680.02
50-43-43-22-31-000-0760	00350-0207	101 N COUNTY RD	Solid Waste Medium Volume 7 day	4042	\$0.265	\$1,071.13
50-43-43-22-31-000-0790	00350-0208	105 N COUNTY RD	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-22-31-000-0790	00350-0208	105 N COUNTY RD	Solid Waste Medium Volume 5 day	2619	\$0.227	\$594.51
50-43-43-22-31-000-0810	00350-0209	184 SUNSET AVE	Solid Waste Apartment	23	\$15.300	\$4,222.80
50-43-43-22-31-000-0810	00350-0209	184 SUNSET AVE	Solid Waste Medium Volume 5 day	1951	\$0.227	\$442.88
50-43-43-22-31-000-1730	00350-0250	132 N COUNTY RD	Solid Waste Medium Volume 7 day	2575	\$0.265	\$682.38
50-43-43-22-31-000-1730	00350-0250	132 N COUNTY RD	Solid Waste High Volume 7 day	5979	\$1.161	\$6,941.62



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50-43-43-22-31-000-1751	00350-0251	120 N COUNTY RD	Solid Waste Medium Volume 5 day	11007	\$0.227	\$2,498.59
50-43-43-22-31-000-1840	00350-0252	223 SUNSET AVE	Solid Waste Medium Volume 5 day	17561	\$0.227	\$3,986.35
50-43-43-22-32-000-0010	00350-0290	283 ROYAL POINCIANA WAY	Solid Waste Medium Volume 5 day	10515	\$0.227	\$2,386.91
50-43-43-22-32-000-0010	00350-0290	283 ROYAL POINCIANA WAY	Solid Waste High Volume 7 day	1125	\$1.161	\$1,306.13
50-43-43-22-32-000-0040	00350-0291	265 ROYAL POINCIANA WAY	Solid Waste Medium Volume 5 day	3136	\$0.227	\$711.87
50-43-43-22-32-000-0081	00350-0292	265 ROYAL POINCIANA WAY	Solid Waste Medium Volume 5 day	7580	\$0.227	\$1,720.66
50-43-43-22-32-000-0100	00350-0293	261 ROYAL POINCIANA WAY	Solid Waste Medium Volume 5 day	1980	\$0.227	\$449.46
50-43-43-22-32-000-0130	00350-0294	255 ROYAL POINCIANA WAY	Solid Waste Apartment	4	\$15.300	\$734.40
50-43-43-22-32-000-0130	00350-0294	255 ROYAL POINCIANA WAY	Solid Waste Medium Volume 5 day	2272	\$0.227	\$515.74
50-43-43-22-32-000-0141	00350-0302	249 ROYAL POINCIANA WAY	Solid Waste Apartment	7	\$15.300	\$1,285.20
50-43-43-22-32-000-0141	00350-0302	249 ROYAL POINCIANA WAY	Solid Waste Medium Volume 7 day	1640	\$0.265	\$434.60
50-43-43-22-32-000-0141	00350-0302	249 ROYAL POINCIANA WAY	Solid Waste High Volume 7 day	1311	\$1.161	\$1,522.07
50-43-43-22-32-000-0170	00350-0295	245 ROYAL POINCIANA WAY	Solid Waste Medium Volume 5 day	2778	\$0.227	\$630.61
50-43-43-22-32-000-0211	00350-0296	233 ROYAL POINCIANA WAY	Solid Waste Apartment	8	\$15.300	\$1,468.80
50-43-43-22-32-000-0211	00350-0296	233 ROYAL POINCIANA WAY	Solid Waste Medium Volume 5 day	2216	\$0.227	\$503.03
50-43-43-22-32-000-0230	00350-0297	231 ROYAL POINCIANA WAY	Solid Waste High Volume 7 day	3360	\$1.161	\$3,900.96



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50-43-43-22-32-000-0280	00350-0298	221 ROYAL POINCIANA WAY	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-22-32-000-0280	00350-0298	221 ROYAL POINCIANA WAY	Solid Waste Medium Volume 7 day	1920	\$0.265	\$508.80
50-43-43-22-32-000-0280	00350-0298	221 ROYAL POINCIANA WAY	Solid Waste High Volume 7 day	3945	\$1.161	\$4,580.15
50-43-43-22-32-000-0321	00350-0299	211 ROYAL POINCIANA WAY	Solid Waste Medium Volume 5 day	8695	\$0.227	\$1,973.77
50-43-43-23-00-001-0030	00350-0191	95 N COUNTY RD	Solid Waste Medium Volume 5 day	10656	\$0.227	\$2,418.91
50-43-43-23-01-000-0010	00350-0239	141 S COUNTY RD	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-23-01-000-0010	00350-0239	141 S COUNTY RD	Solid Waste Low Volume 5 day	7870	\$0.033	\$259.71
50-43-43-23-01-000-0010	00350-0239	141 S COUNTY RD	Solid Waste Medium Volume 5 day	18984	\$0.227	\$4,309.37
50-43-43-23-01-000-0180	00350-0263	126 S OCEAN BLVD	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-23-04-000-0010	00350-0264	239 S COUNTY RD	Solid Waste Low Volume 5 day	43485	\$0.033	\$1,435.01
50-43-43-23-04-000-0010	00350-0264	239 S COUNTY RD	Solid Waste Medium Volume 5 day	15148	\$0.227	\$3,438.60
50-43-43-23-05-001-0040	00350-0336	445 BRAZILIAN AVE	Solid Waste Apartment	14	\$15.300	\$2,570.40
50-43-43-23-05-001-0190	00350-0401	411 BRAZILIAN AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-23-05-002-0011	00350-0402	315 COCOANUT ROW	Solid Waste Apartment	4	\$15.300	\$734.40



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50-43-43-23-05-003-0011	00350-0058	335 COCOANUT ROW	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-23-05-003-0012	00350-0059	339 COCOANUT ROW	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-23-05-003-0013	00350-0060	354 BRAZILIAN AVE	Solid Waste Apartment	6	\$15.300	\$1,101.60
50-43-43-23-05-004-0090	00350-0086	449 AUSTRALIAN AVE	Solid Waste Apartment	6	\$15.300	\$1,101.60
50-43-43-23-05-004-0283	00350-0155	401 AUSTRALIAN AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-23-05-004-0430	00350-0156	424 BRAZILIAN AVE	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-23-05-004-0450	00350-0157	430 BRAZILIAN AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-23-05-005-0380	00350-0197	414 AUSTRALIAN AVE	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-23-05-005-0450	00350-0198	430 AUSTRALIAN AVE	Solid Waste Apartment	4	\$15.300	\$734.40
50-43-43-23-05-005-0490	00350-0199	436 AUSTRALIAN AVE	Solid Waste Apartment	3	\$15.300	\$550.80



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50-43-43-23-05-006-0010	00350-0243	363 COCOANUT ROW	Solid Waste Medium Volume 7 day	29007	\$0.265	\$7,686.86
50-43-43-23-05-006-0010	00350-0243	363 COCOANUT ROW	Solid Waste High Volume 7 day	3751	\$1.161	\$4,354.91
50-43-43-23-05-006-0130	00350-0244	328 AUSTRALIAN AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-23-05-006-0181	00350-0245	318 AUSTRALIAN AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-23-05-006-0252	00350-0115	300 AUSTRALIAN AVE	Solid Waste Medium Volume 7 day	2334	\$0.265	\$618.51
50-43-43-23-05-006-0320	00350-0265	307 CHILEAN AVE	Solid Waste Apartment	4	\$15.300	\$734.40
50-43-43-23-05-006-0380	00350-0266	317 CHILEAN AVE	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-23-05-007-0050	00350-0308	232 AUSTRALIAN AVE	Solid Waste Apartment	8	\$15.300	\$1,468.80
50-43-43-23-05-007-0060	00350-0309	226 AUSTRALIAN AVE	Solid Waste Apartment	5	\$15.300	\$918.00
50-43-43-23-05-007-0070	00350-0310	222 AUSTRALIAN AVE	Solid Waste Apartment	7	\$15.300	\$1,285.20
50-43-43-23-05-007-0090	00350-0301	216 AUSTRALIAN AVE	Solid Waste Apartment	4	\$15.300	\$734.40



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50-43-43-23-05-007-0110	00350-0311	350 S COUNTY RD	Solid Waste Apartment	8	\$15.300	\$1,468.80
50-43-43-23-05-007-0110	00350-0311	350 S COUNTY RD	Solid Waste Medium Volume 7 day	15612	\$0.265	\$4,137.18
50-43-43-23-05-007-0110	00350-0311	350 S COUNTY RD	Solid Waste High Volume 7 day	5015	\$1.161	\$5,822.42
50-43-43-23-05-007-0181	00350-0097	201 CHILEAN AVE	Solid Waste Medium Volume 5 day	1729	\$0.227	\$392.48
50-43-43-23-05-008-0050	00350-0403	359 S COUNTY RD	Solid Waste Medium Volume 5 day	3080	\$0.227	\$699.16
50-43-43-23-05-008-0060	00350-0006	361 S COUNTY RD	Solid Waste Apartment	6	\$15.300	\$1,101.60
50-43-43-23-05-008-0060	00350-0006	361 S COUNTY RD	Solid Waste Medium Volume 5 day	4322	\$0.227	\$981.09
50-43-43-23-05-008-0080	00350-0404	365 S COUNTY RD	Solid Waste Medium Volume 7 day	11270	\$0.265	\$2,986.55
50-43-43-23-05-008-0080	00350-0404	365 S COUNTY RD	Solid Waste High Volume 7 day	765	\$1.161	\$888.17
50-43-43-23-05-008-0210	00350-0035	141 CHILEAN AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-23-05-008-0510	00350-0061	150 AUSTRALIAN AVE	Solid Waste Apartment	7	\$15.300	\$1,285.20
50-43-43-23-05-009-0010	00350-0062	375 S COUNTY RD	Solid Waste Medium Volume 7 day	10388	\$0.265	\$2,752.82
50-43-43-23-05-009-0010	00350-0062	375 S COUNTY RD	Solid Waste High Volume 7 day	6304	\$1.161	\$7,318.94
50-43-43-23-05-009-0150	00350-0063	150 CHILEAN AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-23-05-009-0201	00350-0064	136 CHILEAN AVE	Solid Waste Apartment	2	\$15.300	\$367.20



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50-43-43-23-05-009-0230	00350-0087	134 CHILEAN AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-23-05-009-0250	00350-0127	130 CHILEAN AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-23-05-009-0290	00350-0128	124 CHILEAN AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-23-05-009-0310	00350-0129	120 CHILEAN AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-23-05-009-0580	00350-0130	155 PERUVIAN AVE	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-23-05-010-0240	00350-0160	376 S COUNTY RD	Solid Waste Medium Volume 5 day	4710	\$0.227	\$1,069.17
50-43-43-23-05-010-0280	00350-0161	380 S COUNTY RD	Solid Waste Medium Volume 5 day	5998	\$0.227	\$1,361.55
50-43-43-23-05-010-0320	00350-0162	211 PERUVIAN AVE	Solid Waste Medium Volume 7 day	2520	\$0.265	\$667.80
50-43-43-23-05-010-0340	00350-0163	215 PERUVIAN AVE	Solid Waste High Volume 7 day	4280	\$1.161	\$4,969.08
50-43-43-23-05-010-0360	00350-0164	217 PERUVIAN AVE	Solid Waste Medium Volume 5 day	4984	\$0.227	\$1,131.37
50-43-43-23-05-010-0380	00350-0165	223 PERUVIAN AVE	Solid Waste Medium Volume 5 day	3783	\$0.227	\$858.74



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50-43-43-23-05-010-0400	00350-0166	225 PERUVIAN AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-23-05-010-0400	00350-0166	225 PERUVIAN AVE	Solid Waste Medium Volume 5 day	4416	\$0.227	\$1,002.43
50-43-43-23-05-010-0420	00350-0201	231 PERUVIAN AVE	Solid Waste Medium Volume 5 day	1931	\$0.227	\$438.34
50-43-43-23-05-010-0440	00350-0222	235 PERUVIAN AVE	Solid Waste Medium Volume 5 day	3379	\$0.227	\$767.03
50-43-43-23-05-011-0110	00350-0223	334 CHILEAN AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-23-05-011-0250	00350-0224	386 HIBISCUS AVE	Solid Waste Medium Volume 5 day	650	\$0.227	\$147.55
50-43-43-23-05-011-0330	00350-0225	311 PERUVIAN AVE	Solid Waste Medium Volume 5 day	7080	\$0.227	\$1,607.16
50-43-43-23-05-011-0360	00350-0226	317 PERUVIAN AVE	Solid Waste Medium Volume 5 day	6474	\$0.227	\$1,469.60
50-43-43-23-05-011-0390	00350-0227	319 PERUVIAN AVE	Solid Waste Medium Volume 5 day	2581	\$0.227	\$585.89
50-43-43-23-05-011-0410	00350-0228	333 PERUVIAN AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-23-05-011-0410	00350-0228	333 PERUVIAN AVE	Solid Waste Medium Volume 5 day	3802	\$0.227	\$863.05
50-43-43-23-05-011-0530	00350-0267	353 PERUVIAN AVE	Solid Waste Medium Volume 5 day	6926	\$0.227	\$1,572.20
50-43-43-23-05-012-0190	00350-0268	421 PERUVIAN AVE	Solid Waste Apartment	2	\$15.300	\$367.20



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50-43-43-23-05-012-0410	00350-0312	424 CHILEAN AVE	Solid Waste Apartment	4	\$15.300	\$734.40
50-43-43-23-05-014-0010	00350-0406	347 WORTH AVE	Solid Waste Apartment	6	\$15.300	\$1,101.60
50-43-43-23-05-014-0010	00350-0406	347 WORTH AVE	Solid Waste Medium Volume 5 day	64338	\$0.227	\$14,604.73
50-43-43-23-05-014-0031	00350-0040	9 VIA PARIGI	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-23-05-014-0031	00350-0040	9 VIA PARIGI	Solid Waste Medium Volume 5 day	616	\$0.227	\$139.83
50-43-43-23-05-014-0170	00350-0407	326 PERUVIAN AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-23-05-014-0170	00350-0407	326 PERUVIAN AVE	Solid Waste Medium Volume 7 day	3271	\$0.265	\$866.82
50-43-43-23-05-014-0170	00350-0407	326 PERUVIAN AVE	Solid Waste High Volume 7 day	320	\$1.161	\$371.52
50-43-43-23-05-014-0190	00350-0408	313 1/2 WORTH AVE	Solid Waste Medium Volume 5 day	15716	\$0.227	\$3,567.53
50-43-43-23-05-014-0190	00350-0408	313 1/2 WORTH AVE	Solid Waste High Volume 7 day	3806	\$1.161	\$4,418.77
50-43-43-23-05-014-0241	00350-0409	400 HIBISCUS AVE	Solid Waste Medium Volume 5 day	6742	\$0.227	\$1,530.43
50-43-43-23-05-014-0242	00350-0043	301 WORTH AVE	Solid Waste Medium Volume 5 day	22047	\$0.227	\$5,004.67
50-43-43-23-05-014-0331	00350-0410	309 WORTH AVE	Solid Waste Medium Volume 5 day	7779	\$0.227	\$1,765.83
50-43-43-23-05-014-0391	00350-0411	325 WORTH AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-23-05-014-0391	00350-0411	325 WORTH AVE	Solid Waste Medium Volume 5 day	5811	\$0.227	\$1,319.10
50-43-43-23-05-014-0430	00350-0380	331 WORTH AVE	Solid Waste Medium Volume 5 day	2559	\$0.227	\$580.89
50-43-43-23-05-015-0200	00350-0065	220 PERUVIAN AVE	Solid Waste Medium Volume 5 day	1050	\$0.227	\$238.35



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50-43-43-23-05-015-0280	00350-0066	205 WORTH AVE	Solid Waste Medium Volume 5 day	34420	\$0.227	\$7,813.34
50-43-43-23-05-015-0340	00350-0067	219 WORTH AVE	Solid Waste Medium Volume 5 day	7336	\$0.227	\$1,665.27
50-43-43-23-05-015-0340	00350-0067	219 WORTH AVE	Solid Waste High Volume 7 day	5550	\$1.161	\$6,443.55
50-43-43-23-05-015-0380	00350-0068	225 WORTH AVE	Solid Waste Medium Volume 5 day	9932	\$0.227	\$2,254.56
50-43-43-23-05-015-0420	00350-0069	235 WORTH AVE	Solid Waste Medium Volume 5 day	3500	\$0.227	\$794.50
50-43-43-23-05-015-0440	00350-0070	237 WORTH AVE	Solid Waste Medium Volume 5 day	8528	\$0.227	\$1,935.86
50-43-43-23-05-015-0480	00350-0071	247 WORTH AVE	Solid Waste Medium Volume 5 day	10375	\$0.227	\$2,355.13
50-43-43-23-05-015-0520	00350-0088	259 WORTH AVE	Solid Waste Medium Volume 5 day	16374	\$0.227	\$3,716.90
50-43-43-23-05-016-0010	00350-0003	401 S COUNTY RD	Solid Waste Medium Volume 5 day	6750	\$0.227	\$1,532.25
50-43-43-23-05-016-0130	00350-0131	151 WORTH AVE	Solid Waste Low Volume 5 day	48578	\$0.033	\$1,603.07
50-43-43-23-05-016-0270	00350-0132	126 PERUVIAN AVE	Solid Waste Apartment	6	\$15.300	\$1,101.60
50-43-43-23-05-016-0380	00350-0133	125 WORTH AVE	Solid Waste Medium Volume 5 day	49401	\$0.227	\$11,214.03



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50-43-43-23-05-016-0600	00350-0004	411 S COUNTY RD	Solid Waste Low Volume 5 day	10716	\$0.033	\$353.63
50-43-43-23-05-016-0600	00350-0004	411 S COUNTY RD	Solid Waste Medium Volume 5 day	156	\$0.227	\$35.41
50-43-43-23-05-017-0010	00350-0167	150 WORTH AVE	Solid Waste Low Volume 5 day	45625	\$0.033	\$1,505.63
50-43-43-23-05-018-0010	00350-0168	256 WORTH AVE	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-23-05-018-0010	00350-0168	256 WORTH AVE	Solid Waste Medium Volume 5 day	24810	\$0.227	\$5,631.87
50-43-43-23-05-018-0050	00350-0303	224 WORTH AVE	Solid Waste Apartment	4	\$15.300	\$734.40
50-43-43-23-05-018-0050	00350-0303	224 WORTH AVE	Solid Waste Medium Volume 7 day	36482	\$0.265	\$9,667.73
50-43-43-23-05-018-0050	00350-0303	224 WORTH AVE	Solid Waste High Volume 7 day	800	\$1.161	\$928.80
50-43-43-23-05-018-0170	00350-0169	222 WORTH AVE	Solid Waste Medium Volume 5 day	7592	\$0.227	\$1,723.38
50-43-43-23-05-018-0190	00350-0170	216 WORTH AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-23-05-018-0190	00350-0170	216 WORTH AVE	Solid Waste Medium Volume 5 day	7057	\$0.227	\$1,601.94
50-43-43-23-05-018-0212	00350-0171	212 WORTH AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-23-05-018-0212	00350-0171	212 WORTH AVE	Solid Waste Medium Volume 5 day	1938	\$0.227	\$439.93
50-43-43-23-05-018-0230	00350-0172	204 WORTH AVE	Solid Waste Medium Volume 5 day	15025	\$0.227	\$3,410.68
50-43-43-23-05-019-0010	00350-0173	350 WORTH AVE	Solid Waste Apartment	16	\$15.300	\$2,937.60
50-43-43-23-05-019-0010	00350-0173	350 WORTH AVE	Solid Waste Medium Volume 5 day	53197	\$0.227	\$12,075.72
50-43-43-23-05-019-0010	00350-0173	350 WORTH AVE	Solid Waste High Volume 7 day	14320	\$1.161	\$16,625.52
50-43-43-23-05-019-0200	00350-0174	312 WORTH AVE	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-23-05-019-0200	00350-0174	312 WORTH AVE	Solid Waste Medium Volume 5 day	5176	\$0.227	\$1,174.95
50-43-43-23-05-019-0220	00350-0202	306 WORTH AVE	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-23-05-019-0220	00350-0202	306 WORTH AVE	Solid Waste Medium Volume 5 day	16654	\$0.227	\$3,780.46



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50-43-43-23-05-021-0010	00350-0229	0 FOUR ARTS PLZ	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-23-05-021-0010	00350-0229	0 FOUR ARTS PLZ	Solid Waste Low Volume 5 day	29812	\$0.033	\$983.80
50-43-43-23-05-021-0031	00350-0230	2 FOUR ARTS PLZ	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-23-05-021-0031	00350-0230	2 FOUR ARTS PLZ	Solid Waste Low Volume 5 day	3901	\$0.033	\$128.73
50-43-43-23-05-021-0031	00350-0230	2 FOUR ARTS PLZ	Solid Waste Medium Volume 5 day	17148	\$0.227	\$3,892.60
50-43-43-23-05-021-0151	00350-0269	249 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	81498	\$0.227	\$18,500.05
50-43-43-23-05-021-0171	00350-0270	241 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	9553	\$0.227	\$2,168.53
50-43-43-23-05-021-0180	00350-0271	231 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	11064	\$0.227	\$2,511.53
50-43-43-23-05-021-0190	00350-0272	205 ROYAL PALM WAY	Solid Waste Low Volume 5 day	23245	\$0.033	\$767.09
50-43-43-23-05-022-0220	00350-0273	255 S COUNTY RD	Solid Waste Low Volume 5 day	10478	\$0.033	\$345.77
50-43-43-23-05-022-0220	00350-0273	255 S COUNTY RD	Solid Waste Medium Volume 5 day	5133	\$0.227	\$1,165.19
50-43-43-23-05-022-0272	00350-0274	109 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	10860	\$0.227	\$2,465.22
50-43-43-23-05-023-0491	00350-0313	400 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	28548	\$0.227	\$6,480.40
50-43-43-23-05-023-0510	00350-0314	420 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	12948	\$0.227	\$2,939.20
50-43-43-23-05-023-0520	00350-0315	440 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	46373	\$0.227	\$10,526.67



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50-43-43-23-05-023-0541	00350-0316	450 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	25316	\$0.227	\$5,746.73
50-43-43-23-05-024-0421	00350-0317	294 HIBISCUS AVE	Solid Waste Medium Volume 5 day	2662	\$0.227	\$604.27
50-43-43-23-05-024-0422	00350-0318	300 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	24295	\$0.227	\$5,514.97
50-43-43-23-05-024-0440	00350-0346	324 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	26404	\$0.227	\$5,993.71
50-43-43-23-05-024-0460	00350-0370	340 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	21632	\$0.227	\$4,910.46
50-43-43-23-05-024-0470	00350-0371	350 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	25156	\$0.227	\$5,710.41
50-43-43-23-05-024-0480	00350-0107	396 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	7870	\$0.227	\$1,786.49
50-43-43-23-05-025-0030	00350-0372	237 BRAZILIAN AVE	Solid Waste Apartment	5	\$15.300	\$918.00
50-43-43-23-05-025-0071	00350-0381	304 S COUNTY RD	Solid Waste Medium Volume 5 day	4729	\$0.227	\$1,073.48
50-43-43-23-05-025-0072	00350-0382	316 S COUNTY RD	Solid Waste Medium Volume 5 day	5894	\$0.227	\$1,337.94
50-43-43-23-05-025-0072	00350-0382	316 S COUNTY RD	Solid Waste High Volume 7 day	2275	\$1.161	\$2,641.28
50-43-43-23-05-025-0351	00350-0383	290 S COUNTY RD	Solid Waste Apartment	5	\$15.300	\$918.00
50-43-43-23-05-025-0351	00350-0383	290 S COUNTY RD	Solid Waste Medium Volume 7 day	5199	\$0.265	\$1,377.74



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50-43-43-23-05-025-0351	00350-0383	290 S COUNTY RD	Solid Waste High Volume 7 day	5134	\$1.161	\$5,960.57
50-43-43-23-05-025-0352	00350-0384	296 S COUNTY RD	Solid Waste Medium Volume 7 day	2720	\$0.265	\$720.80
50-43-43-23-05-025-0352	00350-0384	296 S COUNTY RD	Solid Waste High Volume 7 day	1980	\$1.161	\$2,298.78
50-43-43-23-05-025-0370	00350-0385	218 ROYAL PALM WAY	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-23-05-025-0370	00350-0385	218 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	11448	\$0.227	\$2,598.70
50-43-43-23-05-025-0380	00350-0386	222 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	11654	\$0.227	\$2,645.46
50-43-43-23-05-025-0390	00350-0387	230 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	19242	\$0.227	\$4,367.93
50-43-43-23-05-025-0400	00350-0388	240 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	10296	\$0.227	\$2,337.19
50-43-43-23-05-025-0411	00350-0389	250 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	12330	\$0.227	\$2,798.91
50-43-43-23-05-026-0081	00350-0037	301 S COUNTY RD	Solid Waste Medium Volume 5 day	8464	\$0.227	\$1,921.33
50-43-43-23-05-026-0082	00350-0072	311 S COUNTY RD	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-23-05-026-0082	00350-0072	311 S COUNTY RD	Solid Waste Medium Volume 5 day	5586	\$0.227	\$1,268.02
50-43-43-23-05-026-0340	00350-0134	180 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	19500	\$0.227	\$4,426.50
50-43-43-23-05-026-0600	00350-0135	132 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	13648	\$0.227	\$3,098.10
50-43-43-23-05-027-0011	00350-0136	340 S COUNTY RD	Solid Waste High Volume 5 day	2248	\$0.991	\$2,227.77



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-23-05-027-0280	00350-0137	336 S COUNTY RD	Solid Waste Medium Volume 5 day	6252	\$0.227	\$1,419.20
50-43-43-23-05-027-0300	00350-0138	332 S COUNTY RD	Solid Waste Medium Volume 5 day	1298	\$0.227	\$294.65
50-43-43-23-05-027-0320	00350-0139	214 BRAZILIAN AVE	Solid Waste Medium Volume 5 day	18796	\$0.227	\$4,266.69
50-43-43-23-05-027-0401	00350-0041	234 BRAZILIAN AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-23-05-028-0290	00350-0175	331 S COUNTY RD	Solid Waste Medium Volume 7 day	3703	\$0.265	\$981.30
50-43-43-23-05-028-0290	00350-0175	331 S COUNTY RD	Solid Waste High Volume 7 day	5973	\$1.161	\$6,934.65
50-43-43-23-05-028-0331	00350-0176	335 S COUNTY RD	Solid Waste Medium Volume 5 day	3105	\$0.227	\$704.84
50-43-43-23-05-028-0460	00350-0231	141 AUSTRALIAN AVE	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-23-05-028-0520	00350-0232	121 AUSTRALIAN AVE	Solid Waste Apartment	5	\$15.300	\$918.00
50-43-43-23-14-000-1010	00350-0319	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	620	\$0.227	\$140.74
50-43-43-23-14-000-1020	00350-0320	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	2114	\$0.227	\$479.88



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-23-14-000-1030	00350-0347	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	493	\$0.227	\$111.91
50-43-43-23-14-000-2010	00350-0373	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	1265	\$0.227	\$287.16
50-43-43-23-14-000-2020	00350-0374	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	983	\$0.227	\$223.14
50-43-43-23-14-000-2030	00350-0375	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	825	\$0.227	\$187.28
50-43-43-23-14-000-2040	00350-0376	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	1593	\$0.227	\$361.61
50-43-43-23-14-000-2050	00350-0377	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	2140	\$0.227	\$485.78
50-43-43-23-14-000-2060	00350-0378	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	1740	\$0.227	\$394.98
50-43-43-23-15-000-0030	00350-0379	240 S COUNTY RD	Solid Waste Medium Volume 5 day	15994	\$0.227	\$3,630.64
50-43-43-23-16-000-0060	00350-0300	173 MAIN ST	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-26-00-001-0020	00350-0140	500 S COUNTY RD	Solid Waste Apartment	2	\$15.300	\$367.20
50-43-43-26-00-001-0020	00350-0140	500 S COUNTY RD	Solid Waste Medium Volume 5 day	15231	\$0.227	\$3,457.44
50-43-43-26-00-001-0020	00350-0140	500 S COUNTY RD	Solid Waste High Volume 5 day	20154	\$0.991	\$19,972.61



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-26-00-001-0040	00350-0177	125 HAMMON AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-26-00-001-0050	00350-0178	125 HAMMON AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-26-00-001-0080	00350-0179	155 HAMMON AVE	Solid Waste Medium Volume 7 day	65404	\$0.265	\$17,332.06
50-43-43-26-00-001-0080	00350-0179	155 HAMMON AVE	Solid Waste High Volume 7 day	6214	\$1.161	\$7,214.45
50-43-43-26-00-001-0130	00350-0180	152 HAMMON AVE	Solid Waste Apartment	7	\$15.300	\$1,285.20
50-43-43-26-01-002-0011	00350-0368	456 S OCEAN BLVD	Solid Waste High Volume 7 day	8967	\$1.161	\$10,410.69
50-43-43-26-01-002-0012	00350-0369	106 HAMMON AVE	Solid Waste Apartment	11	\$15.300	\$2,019.60
50-43-43-26-14-000-0010	00350-0321	175 WORTH AVE	Solid Waste Medium Volume 5 day	6808	\$0.227	\$1,545.42
50-43-43-26-14-000-0030	00350-0005	175 WORTH AVE	Solid Waste Medium Volume 5 day	4781	\$0.227	\$1,085.29
50-43-43-26-19-000-0050	00350-0233	173 PERUVIAN AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-26-21-000-0010	00350-0116	226 CHILEAN AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-26-21-000-0020	00350-0117	226 CHILEAN AVE	Solid Waste Apartment	1	\$15.300	\$183.60



TOWN OF PALM BEACH, FLORIDA
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-27-56-000-0061	00350-0354	249 PERUVIAN AVE	Solid Waste Medium Volume 5 day	1160	\$0.227	\$263.32
50-43-43-27-56-000-0062	00350-0355	249 PERUVIAN AVE	Solid Waste Medium Volume 5 day	720	\$0.227	\$163.44
50-43-43-27-56-000-0063	00350-0356	249 PERUVIAN AVE	Solid Waste Medium Volume 5 day	737	\$0.227	\$167.30
50-43-43-27-56-000-0064	00350-0357	249 PERUVIAN AVE	Solid Waste Medium Volume 5 day	510	\$0.227	\$115.77
50-43-43-27-56-000-1811	00350-0358	249 PERUVIAN AVE	Solid Waste Medium Volume 5 day	1037	\$0.227	\$235.40
50-43-43-27-56-000-1812	00350-0359	249 PERUVIAN AVE	Solid Waste Medium Volume 5 day	655	\$0.227	\$148.69
50-43-43-27-56-000-1821	00350-0360	249 PERUVIAN AVE	Solid Waste Medium Volume 5 day	1498	\$0.227	\$340.05
50-43-43-27-56-000-1822	00350-0361	249 PERUVIAN AVE	Solid Waste Medium Volume 5 day	769	\$0.227	\$174.56
50-43-43-27-62-000-0010	00350-0367	329 WORTH AVE	Solid Waste Medium Volume 5 day	1242	\$0.227	\$281.93
50-43-43-27-62-000-0020	00350-0362	329 WORTH AVE	Solid Waste Medium Volume 5 day	1097	\$0.227	\$249.02
50-43-43-27-62-000-0030	00350-0038	329 WORTH AVE	Solid Waste Medium Volume 5 day	1276	\$0.227	\$289.65



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-27-62-000-0040	00350-0045	329 WORTH AVE	Solid Waste Medium Volume 5 day	277	\$0.227	\$62.88
50-43-43-27-62-000-0050	00350-0046	329 WORTH AVE	Solid Waste Medium Volume 5 day	573	\$0.227	\$130.07
50-43-43-27-62-000-0060	00350-0047	329 WORTH AVE	Solid Waste Medium Volume 5 day	773	\$0.227	\$175.47
50-43-43-27-62-000-0070	00350-0048	329 WORTH AVE	Solid Waste Medium Volume 5 day	571	\$0.227	\$129.62
50-43-43-27-69-000-0010	00350-0351	250 WORTH AVE	Solid Waste Medium Volume 5 day	1369	\$0.227	\$310.76
50-43-43-27-69-000-0020	00350-0352	250 WORTH AVE	Solid Waste Medium Volume 5 day	1140	\$0.227	\$258.78
50-43-43-27-69-000-0030	00350-0353	250 WORTH AVE	Solid Waste Medium Volume 5 day	826	\$0.227	\$187.50
50-43-43-27-70-001-0000	00350-0363	234 AUSTRALIAN AVE	Solid Waste Apartment	3	\$15.300	\$550.80
50-43-43-27-71-001-0020	00350-0417	2 VIA MIZNER	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-27-71-001-1010	00350-0364	339 WORTH AVE	Solid Waste Medium Volume 7 day	1130	\$0.265	\$299.45
50-43-43-27-71-001-1020	00350-0365	341 WORTH AVE	Solid Waste Medium Volume 7 day	734	\$0.265	\$194.51



TOWN OF PALM BEACH, FLORIDA
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-27-71-001-1030	00350-0366	343 WORTH AVE	Solid Waste Medium Volume 7 day	656	\$0.265	\$173.84
50-43-43-27-71-001-1040	00350-0349	345 WORTH AVE	Solid Waste Medium Volume 7 day	681	\$0.265	\$180.47
50-43-43-27-71-001-1050	00350-0039	7 VIA MIZNER	Solid Waste Medium Volume 7 day	336	\$0.265	\$89.04
50-43-43-27-71-001-1060	00350-0049	8 VIA MIZNER	Solid Waste Medium Volume 7 day	329	\$0.265	\$87.19
50-43-43-27-71-001-1070	00350-0050	9 VIA MIZNER	Solid Waste Medium Volume 7 day	335	\$0.265	\$88.78
50-43-43-27-71-001-1080	00350-0051	14 VIA MIZNER	Solid Waste Medium Volume 7 day	837	\$0.265	\$221.81
50-43-43-27-71-001-1090	00350-0052	14 VIA MIZNER	Solid Waste Medium Volume 7 day	397	\$0.265	\$105.21
50-43-43-27-71-001-1100	00350-0053	23 VIA MIZNER	Solid Waste Medium Volume 7 day	330	\$0.265	\$87.45
50-43-43-27-71-001-1110	00350-0054	21 VIA MIZNER	Solid Waste Medium Volume 7 day	285	\$0.265	\$75.53
50-43-43-27-71-001-1120	00350-0055	5 VIA MIZNER	Solid Waste Medium Volume 7 day	269	\$0.265	\$71.29
50-43-43-27-71-001-1140	00350-0056	28 VIA MIZNER	Solid Waste Medium Volume 7 day	431	\$0.265	\$114.22



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-27-71-001-1150	00350-0057	32 VIA MIZNER	Solid Waste Medium Volume 7 day	793	\$0.265	\$210.15
50-43-43-27-71-001-1160	00350-0089	33 VIA MIZNER	Solid Waste Medium Volume 7 day	634	\$0.265	\$168.01
50-43-43-27-71-001-1170	00350-0119	34 VIA MIZNER	Solid Waste Medium Volume 7 day	803	\$0.265	\$212.80
50-43-43-27-71-001-1180	00350-0120	333 WORTH AVE	Solid Waste Medium Volume 7 day	888	\$0.265	\$235.32
50-43-43-27-71-001-1190	00350-0121	335 WORTH AVE	Solid Waste Medium Volume 7 day	709	\$0.265	\$187.89
50-43-43-27-71-001-1200	00350-0122	337 WORTH AVE	Solid Waste Medium Volume 7 day	706	\$0.265	\$187.09
50-43-43-27-71-001-2080	00350-0123	16 VIA MIZNER	Solid Waste Medium Volume 7 day	1863	\$0.265	\$493.70
50-43-43-27-71-001-2160	00350-0124	38 VIA MIZNER	Solid Waste Medium Volume 7 day	2114	\$0.265	\$560.21
50-43-43-27-71-002-0010	00350-0125	0 VIA MIZNER	Solid Waste Medium Volume 7 day	2337	\$0.265	\$619.31
50-43-43-27-71-002-1010	00350-0126	60 VIA MIZNER	Solid Waste Medium Volume 7 day	429	\$0.265	\$113.69
50-43-43-27-71-002-1020	00350-0203	64 VIA MIZNER	Solid Waste Medium Volume 7 day	388	\$0.265	\$102.82



TOWN OF PALM BEACH, FLORIDA
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-27-71-002-1030	00350-0210	64 VIA MIZNER	Solid Waste Medium Volume 7 day	478	\$0.265	\$126.67
50-43-43-27-71-002-1040	00350-0306	66 VIA MIZNER	Solid Waste Medium Volume 7 day	286	\$0.265	\$75.79
50-43-43-27-71-002-1050	00350-0307	66 VIA MIZNER	Solid Waste Medium Volume 7 day	310	\$0.265	\$82.15
50-43-43-27-71-002-1060	00350-0211	87 VIA MIZNER	Solid Waste Medium Volume 7 day	800	\$0.265	\$212.00
50-43-43-27-71-002-1070	00350-0212	87 VIA MIZNER	Solid Waste Medium Volume 7 day	501	\$0.265	\$132.77
50-43-43-27-71-002-1080	00350-0213	87 VIA MIZNER	Solid Waste Medium Volume 7 day	601	\$0.265	\$159.27
50-43-43-27-71-002-1090	00350-0214	88 VIA MIZNER	Solid Waste Medium Volume 7 day	990	\$0.265	\$262.35
50-43-43-27-71-002-1100	00350-0215	90 VIA MIZNER	Solid Waste Medium Volume 7 day	1022	\$0.265	\$270.83
50-43-43-27-71-002-1110	00350-0216	92 VIA MIZNER	Solid Waste High Volume 7 day	711	\$1.161	\$825.47
50-43-43-27-71-002-1120	00350-0217	96 VIA MIZNER	Solid Waste Medium Volume 7 day	335	\$0.265	\$88.78
50-43-43-27-71-002-1140	00350-0218	99 VIA MIZNER	Solid Waste Medium Volume 7 day	285	\$0.265	\$75.53



TOWN OF PALM BEACH, FLORIDA
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-27-71-002-1150	00350-0249	99 VIA MIZNER	Solid Waste Medium Volume 7 day	877	\$0.265	\$232.41
50-43-43-27-71-002-2010	00350-0253	64 VIA MIZNER	Solid Waste Medium Volume 7 day	884	\$0.265	\$234.26
50-43-43-27-74-000-0010	00350-0304	340 COCOANUT ROW	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-27-77-000-0021	00350-0094	434 CHILEAN AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-27-77-000-0024	00350-0093	434 CHILEAN AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-27-77-000-0034	00350-0092	434 CHILEAN AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-27-77-000-0042	00350-0091	434 CHILEAN AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-27-77-000-0063	00350-0090	434 CHILEAN AVE	Solid Waste Apartment	1	\$15.300	\$183.60
50-43-43-27-78-000-0010	00350-0098	301 AUSTRALIAN AVE	Solid Waste High Volume 7 day	13694	\$1.161	\$15,898.73
50-43-43-27-78-000-0020	00350-0099	301 AUSTRALIAN AVE	Solid Waste Medium Volume 5 day	1422	\$0.227	\$322.79
50-43-43-27-78-000-0080	00350-0100	301 AUSTRALIAN AVE	Solid Waste Medium Volume 5 day	14649	\$0.227	\$3,325.32



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2017

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-35-00-002-0390	00350-0044	1100 S OCEAN BLVD	Solid Waste Apartment	5	\$15.300	\$918.00
50-43-43-35-00-002-0390	00350-0044	1100 S OCEAN BLVD	Solid Waste Low Volume 7 day	19908	\$0.040	\$796.32
50-43-43-35-00-002-0390	00350-0044	1100 S OCEAN BLVD	Solid Waste Medium Volume 7 day	46088	\$0.265	\$12,213.32
50-43-43-35-00-002-0390	00350-0044	1100 S OCEAN BLVD	Solid Waste High Volume 7 day	10512	\$1.161	\$12,204.43
50-43-44-11-03-000-1303	00350-0350	2310 S OCEAN BLVD	Solid Waste Medium Volume 5 day	4166	\$0.227	\$945.68
50-43-44-11-07-008-0020	00350-0102	18 SLOANS CURVE DR	Solid Waste Medium Volume 5 day	1196	\$0.227	\$271.49
50-43-44-14-01-003-1090	00350-0042	2275 S OCEAN BLVD	Solid Waste Medium Volume 5 day	978	\$0.227	\$222.01
50-43-44-23-00-002-0190	00350-0219	2875 S OCEAN BLVD	Solid Waste Medium Volume 5 day	30417	\$0.227	\$6,904.66
50-43-44-23-00-002-0270	00350-0220	2880 S OCEAN BLVD	Solid Waste Medium Volume 7 day	3835	\$0.265	\$1,016.28
50-43-44-23-00-002-0280	00350-0221	2870 S OCEAN BLVD	Solid Waste Medium Volume 7 day	43902	\$0.265	\$11,634.03
50-43-44-23-14-000-0000	00350-0283	2850 S OCEAN BLVD	Solid Waste Medium Volume 5 day	1880	\$0.227	\$426.76
50-43-44-26-02-000-0010	00350-0118	3200 S OCEAN BLVD	Solid Waste Medium Volume 5 day	1073	\$0.227	\$243.57
50-43-44-26-06-000-0000	00350-0348	3031 S OCEAN BLVD	Solid Waste Medium Volume 5 day	42500	\$0.227	\$9,647.50

944,085.43



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RESOLUTION NO. 180-2016

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, ADOPTING THE TENTATIVE GENERAL (OPERATING) FUND, DEBT SERVICE FUND, AND BUDGETS FOR OTHER FUNDS FOR THE 2016-2017 FISCAL YEAR.

WHEREAS, Section 200.065, Florida Statutes, requires among other things that the Town Council of the Town of Palm Beach adopt the tentative General (Operating) Fund, Debt Service Fund Budgets, and budgets for other funds after notice and public hearing, prior to adopting final millage rates or final budgets; and

WHEREAS, the Town Council has conducted a public hearing on the tentative General (Operating) Fund millage rate and budget as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH:

Section 1. The tentative General (Operating) Fund, Debt Service Fund Budgets, and Budgets for Other Funds for the Town of Palm Beach as attached, marked Exhibit A, are hereby adopted for the Fiscal Year beginning October 1, 2016, and ending September 30, 2017.

Section 2. The tentative General (Operating) Fund, Debt Service Fund Budgets, and Budgets for Other Funds adopted by this resolution shall be subject to review and amendment by the Town Council of the Town of Palm Beach at a public hearing to be conducted at 5:01 P.M. on Wednesday, September 21, 2016, in the Town Council Chambers, 360 South County Road, Palm Beach, Florida.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 13th day of September 2016.

Gail L. Coniglio, Mayor

Michael J. Pucillo, Town Council President

Richard M. Kleid, Council President Pro Tem

Bobbie Lindsay, Town Council Member

ATTEST:

Danielle H. Moore, Town Council Member

Susan A. Owens, MMC, Town Clerk

Margaret A. Zeidman, Town Council Member

BUDGET SUMMARY
TOWN OF PALM BEACH - FISCAL YEAR 2016-2017
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF PALM BEACH
ARE 8.3% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

General Fund 3.3407

	GENERAL FUND	SPECIAL REVENUE FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	ENTER- PRISE FUND	INTERNAL SERVICE FUND	TRUST FUND	TOTAL ALL FUNDS
ESTIMATED REVENUES								
Taxes:	Millage per \$1,000							
Ad Val Taxes - Operating	3.3407	\$50,555,100	\$0	\$0	\$0	\$0	\$0	\$50,555,100
Sales and Use Taxes		5,903,000	0	0	0	0	0	5,903,000
Licenses and Permits		9,560,500	0	0	0	0	0	9,560,500
Intergovernmental Revenue		1,178,500	0	0	805,000	50,000	0	2,033,500
Charges for Services		3,816,550	0	0	0	6,144,200	7,105,033	17,065,783
Fines and Forfeitures		1,255,000	0	0	0	0	0	1,255,000
Contributions		0	0	0	0	0	10,159,695	10,159,695
Special Assessments		0	0	728,013	247,342	0	0	975,355
Interest		704,416	6,000	1,099	200,093	13,700	206,000	18,468,422
Miscellaneous		288,758	0	0	0	0	30,000	401,258
TOTAL SOURCES	\$73,261,824	\$6,000	\$729,112	\$1,252,435	\$6,207,900	\$7,341,033	\$27,579,309	\$116,377,613
Transfers In	685,000	830,200	7,115,933	10,615,877	0	1,838,037	3,839,000	24,924,047
Fund Balances/Reserves/Net Assets	3,966,230	299,652	0	13,674,637	642,617	5,717,343	0	24,300,479
TOTAL REVENUES, TRANSFERS & BALANCES	\$77,913,054	\$1,135,852	\$7,845,045	\$25,542,949	\$6,850,517	\$14,896,413	\$31,418,309	\$165,602,139
EXPENDITURES								
General Government	\$10,703,028	\$0	\$0	\$0	\$0	\$13,396,413	\$22,072,348	\$46,171,789
Public Safety	29,011,945	0	0	0	0	0	0	29,011,945
Physical Environment	12,632,964	1,135,852	0	23,981,336	0	0	0	37,750,152
Transportation	1,128,181	0	0	0	0	0	0	1,128,181
Culture and Recreation	2,055,294	0	0	0	5,979,550	0	0	8,034,844
Principal Retirement	0	0	2,445,000	0	0	0	0	2,445,000
Interest and Fees	0	0	5,194,397	0	0	0	0	5,194,397
TOTAL EXPENDITURES	\$55,531,412	\$1,135,852	\$7,639,397	\$23,981,336	\$5,979,550	\$13,396,413	\$22,072,348	\$129,736,308
Transfers Out	22,381,642	0	109,825	1,561,613	870,967	1,500,000	0	26,424,047
Fund Balances/Reserves/Net Assets	0	0	95,823	0	0	0	9,345,961	9,441,784
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES AND BALANCES	\$77,913,054	\$1,135,852	\$7,845,045	\$25,542,949	\$6,850,517	\$14,896,413	\$31,418,309	\$165,602,139

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.



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