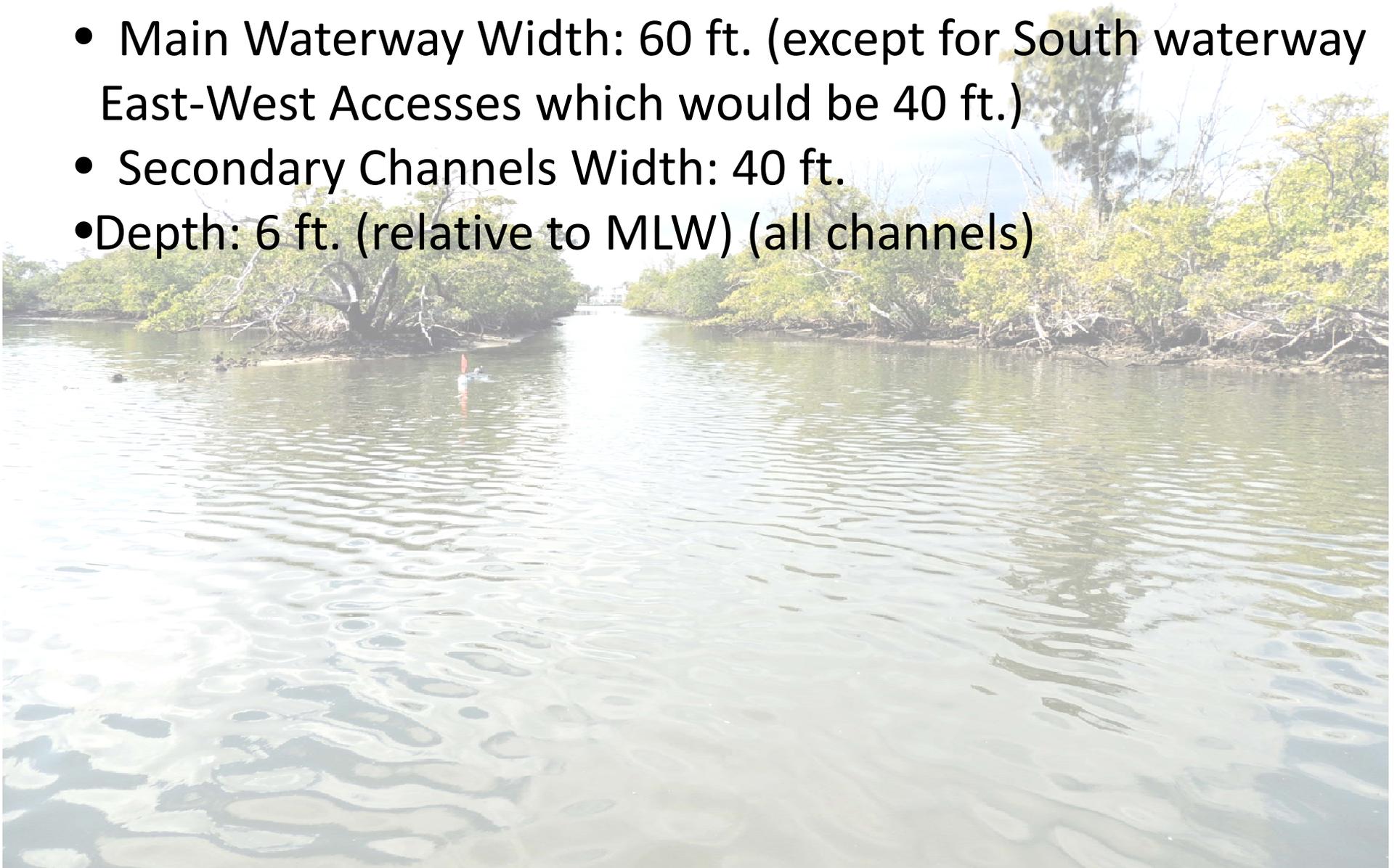


Project General Dimensions

- Main Waterway Width: 60 ft. (except for South waterway East-West Accesses which would be 40 ft.)
- Secondary Channels Width: 40 ft.
- Depth: 6 ft. (relative to MLW) (all channels)



CONSIDERATIONS DURING DESIGN & PERMITTING

Proposed Phase I Construction

55,000 CY

- Volume based on recent field surveys
- Location of designated channel sited to minimize dredge volumes and impacts to resources
- Includes a sea grass mitigation component and disposal of material within existing dredge holes in Lake Worth Lagoon

Conceptual Phase II Construction

110,000 CY

- Potential volume must be recalculated following field surveys
- Resource surveys to be completed between May – August 2013 during ideal sea grass season
- Permit application can be submitted in mid-Summer 2013

Current target date of Phase I and II construction: Summer 2014 or Summer 2015

POTENTIAL COST

Proposed Phase I

- Permitting \$84,000
(Net cost to Town is \$44,000 due to existing agreement for FIND funding participation)
- Construction \$1.5M Estimated
(Potential net cost of Town is \$1M due to potential FIND funding participation of \$500,000)

Conceptual Phase II

- Permitting \$100,000 - Estimated, if no unanticipated issues arise
(Could be increased to \$200,000 based on presence of high-quality sea grass, presence of oysters, or contaminated material)
- Construction \$3M – Planned, Conditions must be field evaluated
(Cost contingent on volumes due to limited flexibility in location, presence of sea grass and oysters, and material of sufficient quality for lagoon disposal)