



TOWN OF PALM BEACH

Town Manager's Office

TENTATIVE -
SUBJECT TO
REVISION

SPECIAL TOWN COUNCIL MEETING

HELD VIRTUALLY VIA ZOOM WEBINAR

Click to participate:

<https://zoom.us/j/96511415390>

AGENDA

WEDNESDAY, SEPTEMBER 16, 2020

5:01 PM

WELCOME!

- I. CALL TO ORDER AND ROLL CALL
 - Mayor Gail L. Coniglio
 - Margaret A. Zeidman, President
 - Bobbie Lindsay, President Pro Tem
 - Julie Araskog
 - Lew Crampton
 - Danielle H. Moore
- II. PLEDGE OF ALLEGIANCE
- III. APPROVAL OF AGENDA
- IV. COMMUNICATIONS FROM CITIZENS – 3 MINUTE LIMIT
- V. PUBLIC HEARING ON FINAL MILLAGE RATE AND FY21 BUDGET
 - A. Proof of Publication
 - B. Announcement of Proposed Operating Millage Rate
 - C. Reasons for Proposed Operating Millage Rate Increase from the Rolled-Back Millage Rate

- D. Comments and Questions from Public
- E. RESOLUTION NO. 96-2020 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, Adopting the Final Millage Rate and Levying Ad Valorem Taxes for the Fiscal Year Beginning October 1, 2020, and Ending September 30, 2021; Setting Forth Certain Information Regarding the Rolled-Back Millage Rate; Directing the Town Manager or the Finance Director to Adjust the Adopted Millage Rate in the Event of Changes in the Assessment Roll and Taxable Value; Providing an Effective Date.
- F. RESOLUTION NO. 97-2020 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, Adopting a Final Budget and Appropriating Funds for the Fiscal Year Beginning October 1, 2020, and Ending September 30, 2021; Providing for an Effective Date.

VI. ANY OTHER MATTERS

VII. ADJOURNMENT

PLEASE TAKE NOTE:

The progress of this meeting may be monitored by visiting the Town's website (www.townofpalmbeach.com) and clicking on "Meeting Audio" in the left column. If you have questions regarding that feature, please contact the Office of Information Systems (561) 227-6315. The audio recording of the meeting will appear within 24 hours after the conclusion of the meeting.

Disabled persons who need an accommodation in order to participate in the Town Council Meeting are requested to contact the Town Manager's Office at 838-5410 or through the Florida Relay Service by dialing 1-800-955-8770 for voice callers or 1-800-955-8771 for TDD callers, at least two (2) working days before this meeting.

TOWN OF PALM BEACH

Information for Second Public Hearing on: September 16, 2020

To: Mayor and Town Council

Via: Kirk Blouin, Town Manager

From: Jane Le Clainche, Finance Director

Date: September 11, 2020

Subject: Fiscal Year 2021 Budgets and Millage Rate
Second Public Hearing on September 16, 2020, at 5:01PM
Resolution No. 96-2020
Resolution No. 97-2020

STAFF RECOMMENDATION

Staff is recommending that the Town Council adopt attached Resolution No. 96-2020 and Resolution No. 97-2020 to adopt the final millage rate and budgets for FY21.

GENERAL INFORMATION

Attached for your review and consideration are Resolution No. 96-2020 and Resolution No. 97-2020 which will adopt the final millage rate and budgets for FY21.

At the September 10th public hearing Town Council adopted the tentative FY21 millage rate and budget. The FY21 millage rate approved at the September 10th public hearing of 2.9962 is 2.34% less than the FY20 millage rate of 3.0681 and 1.57% more than the “rolled back rate” of 2.9500. We are recommending adoption of Resolution No. 96-2020 and Resolution No. 97-2020 which will constitute the Town’s final action on these matters for FY21.

ATTACHMENTS

- Agenda
- Resolution No. 96-2020
- Resolution No. 97-2020

cc: Jay Boodheshwar, Deputy Town Manager
Department Directors

RESOLUTION NO. 96-2020

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA ADOPTING THE FINAL MILLAGE RATE AND LEVYING AD VALOREM TAXES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021; SETTING FORTH CERTAIN INFORMATION REGARDING THE ROLLED-BACK MILLAGE RATE; DIRECTING THE TOWN MANAGER OR THE FINANCE DIRECTOR TO ADJUST THE ADOPTED MILLAGE RATE IN THE EVENT OF CHANGES IN THE ASSESSMENT ROLL AND TAXABLE VALUE; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Council of the Town of Palm Beach held a public hearing on September 10, 2020, on the proposed millage rate and tentative budgets for the 2020-2021 fiscal year, and has approved the proposed millage rate and tentative budgets; and

WHEREAS, the Town Council of the Town of Palm Beach proposes by Resolution No. 97-2020 to adopt a final budget and make appropriations for various funds for the Town of Palm Beach for the fiscal year beginning October 1, 2020, and ending September 30, 2021; and

WHEREAS, the budgets as proposed will require that the sum of \$57,134,058 be raised and collected by an ad valorem tax levy.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY FLORIDA, AS FOLLOWS:

Section 1. The sum of \$57,134,058 shall be raised and collected for the Town of Palm Beach by ad valorem taxes for the fiscal year beginning October 1, 2020, and ending September 30, 2021 as follows:

- 1) There is hereby levied on all non-exempt taxable property within the Town of Palm Beach an ad valorem tax of 2.9962 mills for operational purposes.

- 2) Such millage shall be levied upon the dollar amount of the assessed valuation of all non-exempt taxable property in the Town of Palm Beach as determined by the Palm Beach County Property Appraiser and as shown by the 2020 assessment roll for the Town, allowing homestead and other lawful exemptions. All such taxes so specified and levied are ordered extended upon the assessment roll to show the tax attributable to all taxable property, and shall be collected by the Palm Beach County Tax Collector as provided by law.

Section 2. The ad valorem taxes hereby levied are for the purpose of raising funds, revenues, and monies to be used, set aside, and expended for the functions and purposes of the municipal government of the Town of Palm Beach pursuant to the provisions of the Town Charter and the laws of the State of Florida.

Section 3. The following information is set forth as required by Section 200.065(2)(d),

Florida Statutes:

- 1) The operating millage rate of 2.9962 levied herein is 1.57% more than the rolled-back rate of 2.9500 mills.

Section 4. Pursuant to Section 200.065(5), Florida Statutes, the Town Manager, or in his absence the Finance Director, is hereby authorized and required to adjust the adopted millage rate set forth herein if the taxable value within the jurisdiction of the Town of Palm Beach as certified by the Palm Beach County Property Appraiser is at variance from the taxable value shown on the assessment roll to be extended. The adjustment shall be such that the taxes computed by applying the adopted rate against the certified taxable value are equal to the taxes computed by applying the adjusted adopted rate to the taxable value on the roll to be extended. However, no adjustment shall be made to the levies required by law to be a specific millage amount. The Town Manager or the Finance Director shall certify to the Property Appraiser the aggregate change in the assessment roll and taxable value, if any, from that certified.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 16th day of September 2020.

Gail L. Coniglio, Mayor

ATTEST:

Queenester Nieves, CMC, Town Clerk

RESOLUTION NO. 97-2020

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET AND APPROPRIATING FUNDS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a public hearing was held on September 10, 2020, on the Town of Palm Beach's proposed millage rate and its tentative budget for the 2020-2021 Fiscal Year; and

WHEREAS, the Town Council of the Town of Palm Beach adopted a tentative budget and the proposed millage rate necessary to fund the tentative budget; and

WHEREAS, a further public hearing was held to adopt a final millage rate and finalize the budget.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, as follows:

Section 1. The budget for the Town of Palm Beach as attached, marked Exhibit A, incorporated herein and by this reference made an integral part hereof, is hereby adopted as the final budget for the fiscal year beginning October 1, 2020, and ending September 30, 2021, pursuant to Town Charter and Town Code of Ordinances.

Section 2. Funds are hereby appropriated in accordance with the provisions of the Town Charter, Article VII, Financial Matters, Section 7.01.

Section 3. The Town Manager is hereby authorized to approve requested intrafund transfers throughout the fiscal year as may be needed to ensure the continuity of municipal operations.

Section 4. All funds appropriated for the 2019-2020 Fiscal Year which are encumbered, but unexpended as of the last day of the fiscal year shall be deemed reappropriated for the same purposes for the 2020-2021 Fiscal Year.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 16th day of September 2020.

Gail L. Coniglio, Mayor

ATTEST:

Queenester Nieves, CMC, Town Clerk

EXHIBIT A

BUDGET SUMMARY

TOWN OF PALM BEACH - FISCAL YEAR 2020-2021

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF PALM BEACH
ARE 4.2% LESS THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

General Fund 2.9962

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	ENTER-PRISE FUND	INTERNAL SERVICE FUND	TRUST FUND	TOTAL ALL FUNDS	
Taxes:	Millage per \$1,000								
Ad Val Taxes - Operating	2.9962	\$57,134,058	\$0	\$0	\$0	\$0	\$0	\$57,134,058	
Sales and Use Taxes		7,121,000	0	0	500,000	0	0	7,621,000	
Licenses and Permits		3,520,100	0	0	0	6,196,500	0	9,716,600	
Intergovernmental Revenue		923,300	0	0	1,000,000	0	0	1,923,300	
Charges for Services		5,414,200	0	0	0	2,611,500	6,787,869	14,813,569	
Fines and Forfeitures		916,000	0	0	0	29,505	0	945,505	
Contributions		32,700	0	0	16,262,500	3,100,000	14,392,492	33,787,692	
Special Assessments		0	4,200,000	723,413	264,918	0	0	5,188,331	
Interest		904,715	1,000,000	2,000	657,288	0	600,000	22,964,003	
Miscellaneous		420,000	0	0	5,000	17,000	55,000	499,500	
TOTAL SOURCES		\$76,386,073	\$5,200,000	\$725,413	\$18,689,706	\$11,954,505	\$7,442,869	\$154,593,558	
Transfers In		3,225,000	665,000	6,399,142	7,439,000	0	2,010,439	25,588,439	
Fund Balances/Reserves/Net Assets		1,304,500	50,850,145	183,255	11,928,089	26,930,840	4,391,629	95,588,458	
TOTAL REVENUES, TRANSFERS & BALANCES		\$80,915,573	\$56,715,145	\$7,307,810	\$38,056,795	\$38,885,345	\$13,844,937	\$275,770,455	
EXPENDITURES									
General Government		\$9,202,449	\$0	\$0	\$0	\$3,009,148	\$11,552,241	\$25,320,937	\$49,084,775
Public Safety		32,140,185	0	0	0	0	1,145,204	0	33,285,389
Physical Environment		13,407,100	53,316,295	0	37,043,614	0	1,047,000	0	104,814,009
Transportation		961,074	0	0	0	0	59,412	0	1,020,486
Culture and Recreation		4,049,320	0	0	0	31,662,627	41,080	0	35,753,027
Principal Retirement		0	1,040,000	3,380,000	0	0	0	0	4,420,000
Interest and Fees		0	2,358,850	3,927,810	0	740,900	0	0	7,027,560
TOTAL EXPENDITURES		\$59,760,128	\$56,715,145	\$7,307,810	\$37,043,614	\$35,412,675	\$13,844,937	\$25,320,937	\$235,405,246
Transfers Out		21,155,445	0	0	1,013,181	3,419,813	0	0	25,588,439
Fund Balances/Reserves/Net Assets		0	0	0	0	52,857	0	14,723,913	14,776,770
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES AND BALANCES		\$80,915,573	\$56,715,145	\$7,307,810	\$38,056,795	\$38,885,345	\$13,844,937	\$40,044,850	\$275,770,455

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.