



Monthly Financial Report

April 2019

Prepared by: Finance Department

To: Mayor and Town Council
Via: Kirk Blouin, Town Manager
From: Jane Le Clainche, Finance Director
Date: May 17, 2019
Subject: Monthly Financial Report – Results April 30, 2019

This Monthly Financial Report provides an overview of the Town of Palm Beach's financial activities for the period ending April 30, 2019, seven months of activity representing 58.3% of the fiscal year.

Highlights include:

- ✓ Total General Fund Revenues to date are 85.6% of budget compared to 80.0% at the same time last year.
- ✓ Total General Fund Expenditures to date are 60.3% of the budget compared to 58.7% at the same time last year.
- ✓ Marina Enterprise Fund Revenues to date are 87.9% of budget compared to 111.8% at the same time last year.
- ✓ Marina Enterprise Fund Expenditures to date are 48.8% of budget compared to 57.4% at the same time last year.
- ✓ Golf Enterprise Fund Revenues to date are 61.7% of budget compared to 69.0% at the same time last year.
- ✓ Golf Enterprise Fund Expenditures to date are 48.4% of budget compared to 60.7% at the same time last year.

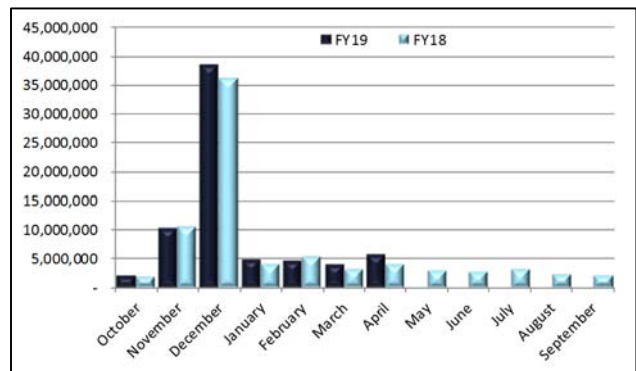
The report includes an analysis of the General Fund major revenue sources and a General Fund expenditure analysis by Department and by type. In addition, the Recreation Enterprise Fund revenue and expenditure summary is included, as well as revenue and expenditure summary information for other selected funds.

General Fund Revenues

General Fund Revenues For the Period Ended April 30, 2019 (58% of FY2019)								
	FY2019 Budget	FY2019 YTD Actual	% Budget vs. Actual	FY2018 Budget	FY2018 YTD Actual	% Budget vs. Actual	FY2018 Actual	% Budget vs. Actual
Ad Valorem Taxes	54,210,963	52,985,602	97.7%	51,470,500	50,614,963	98.3%	52,282,254	101.6%
Sales, Use and Fuel Taxes	352,000	173,889	49.4%	338,000	169,371	50.1%	347,820	102.9%
Utility Service Taxes	5,955,000	3,133,106	52.6%	5,812,000	3,109,625	53.5%	5,795,377	99.7%
Business Tax Receipts	750,000	722,714	96.4%	730,600	720,155	98.6%	771,499	105.6%
Building Permits	6,944,000	5,164,101	74.4%	6,471,875	4,204,424	65.0%	8,739,628	135.0%
Franchise Fees	2,290,000	942,172	41.1%	2,275,000	994,421	43.7%	2,249,067	98.9%
Other Licenses, Fees and Permits	650,108	628,762	96.7%	527,500	355,185	67.3%	600,080	113.8%
Federal and Local Grants	32,755	62,428	190.6%	145,250	95,496	65.7%	379,572	261.3%
State Shared Revenues	1,028,500	537,782	52.3%	1,025,200	514,267	50.2%	1,002,841	97.8%
Shared Revenues from Other Local Units	15,000	7,716	51.4%	15,000	7,377	49.2%	24,202	161.3%
Public Safety Fees	1,408,000	1,303,826	92.6%	1,471,300	889,556	60.5%	1,416,643	96.3%
Physical Environment Fees	1,361,108	1,047,459	77.0%	1,348,100	1,078,012	80.0%	1,177,602	87.4%
Transportation Fees	1,127,800	730,705	64.8%	1,084,500	702,785	64.8%	1,127,251	103.9%
Culture and Recreation	412,050	204,881	49.7%	-	-	0.0%	-	0.0%
Other Charges for Services	86,600	55,877	64.5%	39,750	25,601	64.4%	42,094	105.9%
Judgments and Fines	986,000	404,670	41.0%	981,800	603,541	61.5%	757,699	77.2%
Violations of Local Ordinances	185,000	309,389	167.2%	157,000	231,650	147.5%	310,845	198.0%
Interest and Other Earnings	828,000	456,244	55.1%	581,858	306,848	52.7%	702,261	120.7%
Rents and Royalties	36,964	17,996	48.7%	36,000	17,420	48.4%	34,840	96.8%
Disposition of Fixed Assets	0	0	0.0%	0	0	100.0%	0	100.0%
Miscellaneous Revenues	348,000	447,501	128.6%	327,000	211,258	64.6%	349,337	106.8%
Interfund Transfers	3,458,370	1,217,756	35.2%	6,659,334	341,250	5.1%	585,000	8.8%
Total Revenues	82,466,218	70,554,574	85.6%	81,497,567	65,193,205	80.0%	78,695,909	96.6%

Monthly Total Revenue Comparison

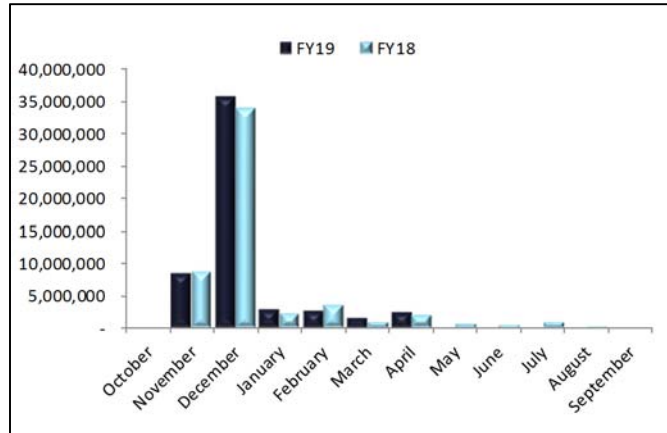
	FY2019	FY2018	Difference
October	2,198,563	1,893,808	304,755
November	10,333,457	10,455,591	(122,134)
December	38,196,814	35,949,737	2,247,077
January	5,061,253	4,075,333	985,920
February	4,850,484	5,407,912	(557,428)
March	4,091,629	3,264,461	827,168
April	5,822,374	4,146,362	1,676,012
May		2,981,984	
June		2,757,424	
July		3,221,830	
August		2,328,633	
September		2,208,550	
Total	70,554,574	78,691,625	5,361,369



Major Revenue Analysis

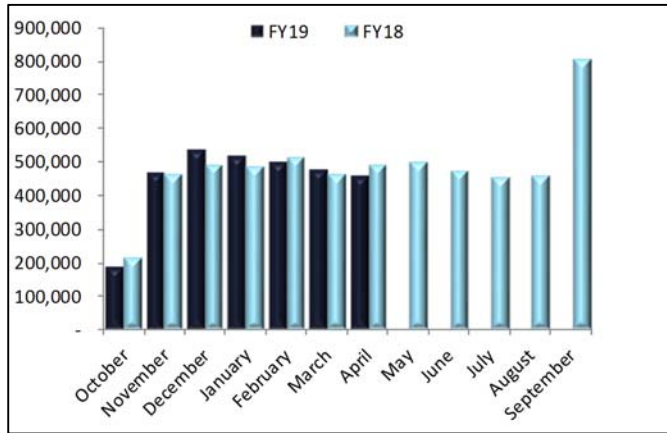
Property Tax

	FY2019	FY2018	Difference
October	-	-	0
November	8,432,878	8,562,558	(129,680)
December	35,562,670	33,758,491	1,804,179
January	2,780,576	2,066,054	714,522
February	2,507,031	3,452,328	(945,297)
March	1,393,977	848,093	545,884
April	2,308,469	1,927,439	381,031
May		551,743	
June		318,178	
July		740,631	
August		56,738	
September			
Total	52,985,602	52,282,254	2,370,639



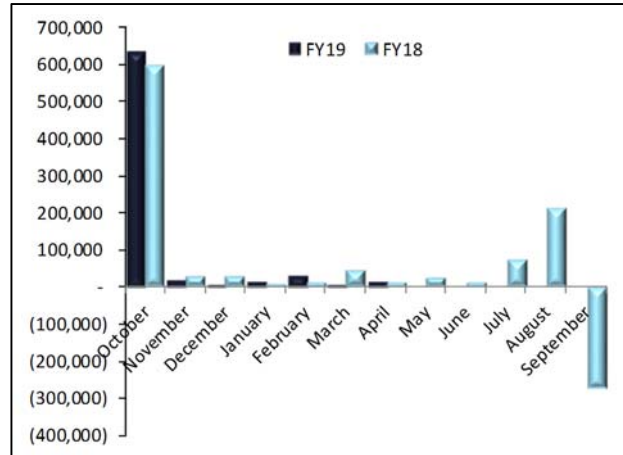
Utility Services Tax

	FY2019	FY2018	Difference
October	184,841	214,464	(29,623)
November	467,514	459,640	7,874
December	535,071	487,585	47,486
January	518,118	486,400	31,718
February	496,538	512,162	(15,623)
March	473,466	462,119	11,347
April	457,557	487,256	(29,699)
May		497,639	
June		471,426	
July		452,746	
August		458,399	
September		805,542	
Total	3,133,106	5,795,377	23,480



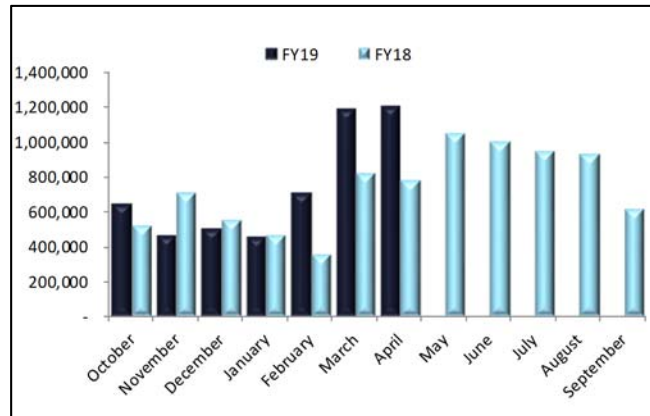
Business Tax Receipts

	FY2019	FY2018	Difference
October	628,679	591,539	37,139
November	21,055	26,486	(5,431)
December	6,909	28,120	(21,211)
January	13,969	8,142	5,827
February	31,271	11,709	19,562
March	6,355	42,994	(36,639)
April	14,265	11,164	3,102
May		25,736	
June		13,182	
July		74,733	
August		211,082	
September		(273,390)	
Total	722,503	771,498	2,348



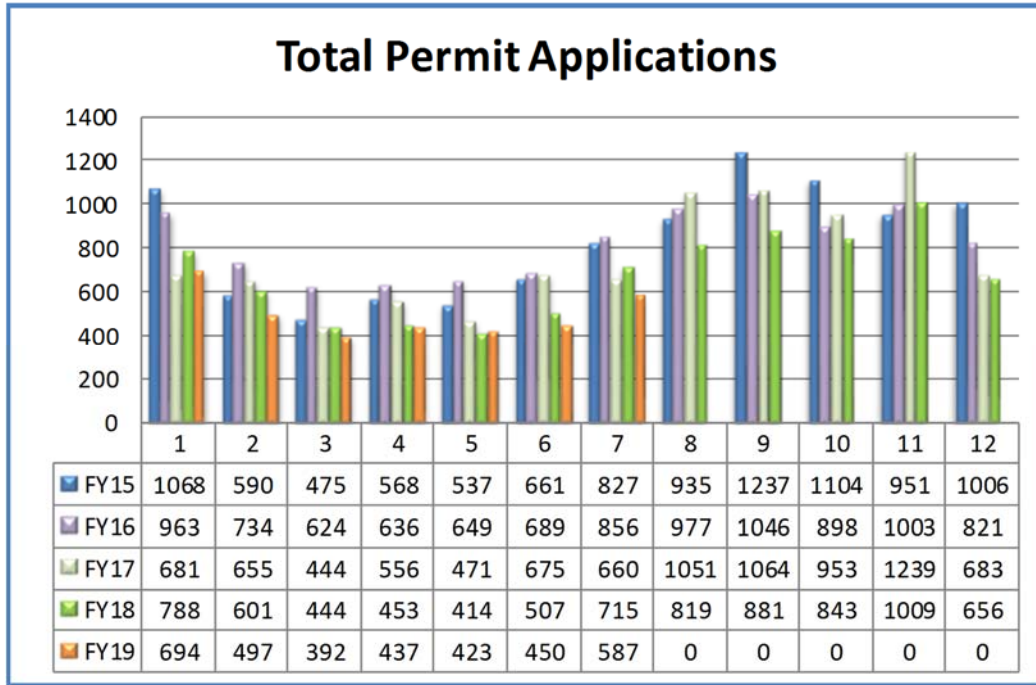
Building Permits

	FY2019	FY2018	Difference
October	645,209	518,171	127,038
November	465,398	711,395	(245,997)
December	505,595	554,509	(48,914)
January	456,678	466,195	(9,517)
February	708,296	354,485	353,811
March	1,187,120	821,312	365,808
April	1,209,749	778,357	431,392
May		1,048,610	
June		998,992	
July		944,312	
August		925,984	
September		617,306	
Total	5,178,045	8,739,628	973,621

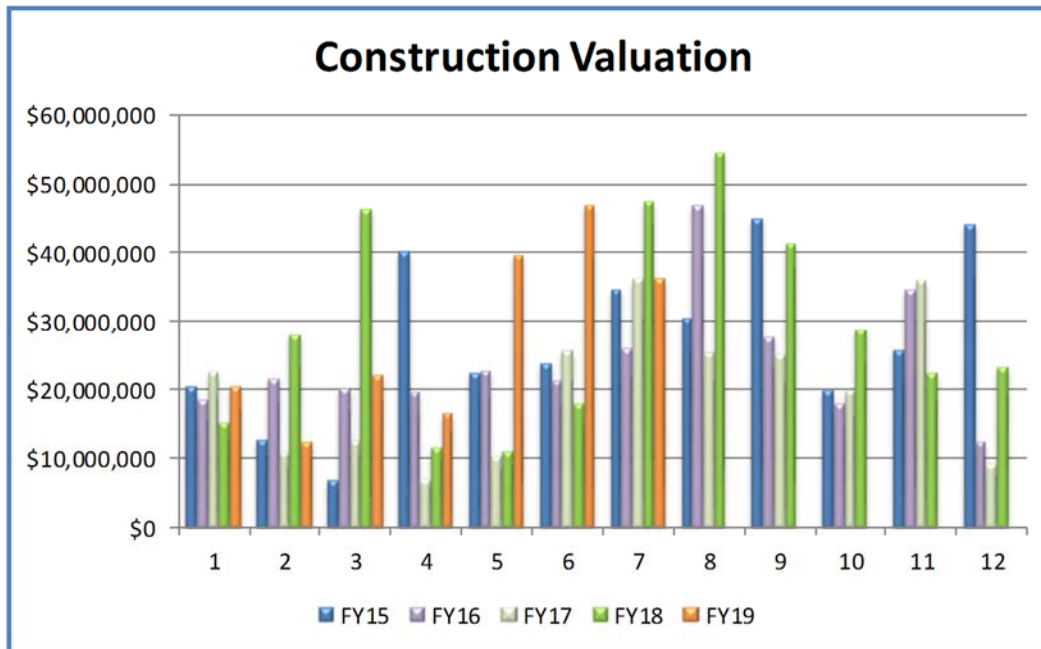


Permit Trends

Building permit revenue includes revenue from all permit types. Total permit application trends by month are shown below for FY15 through year-to-date FY19.

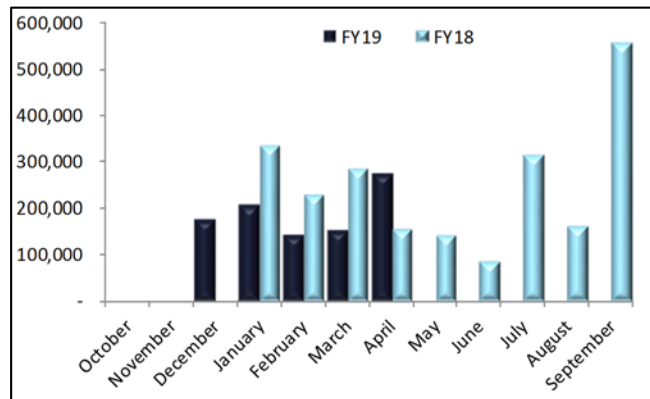


The total construction valuation trend by month is shown in the chart below for FY15 through year-to-date FY19.



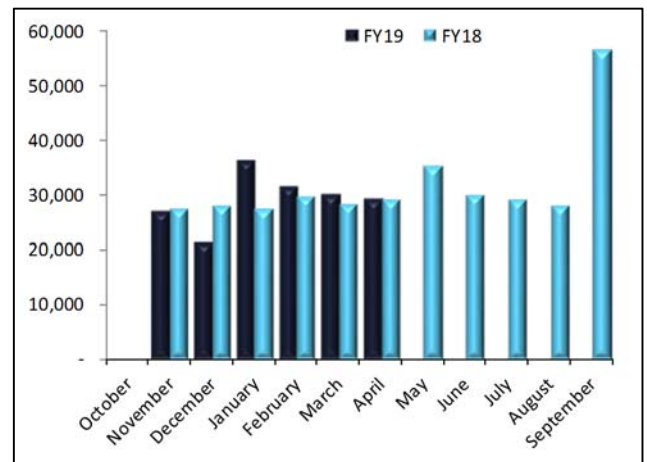
Franchise Fees

	FY2019	FY2018	Difference
October		-	-
November		-	-
December	175,298	-	175,298
January	203,333	332,287	(128,954)
February	142,100	226,284	(84,184)
March	153,099	282,397	(129,298)
April	268,343	153,453	114,890
May		142,530	
June		86,867	
July		313,548	
August		159,934	
September		551,768	
Total	942,172	2,249,067	(52,248)



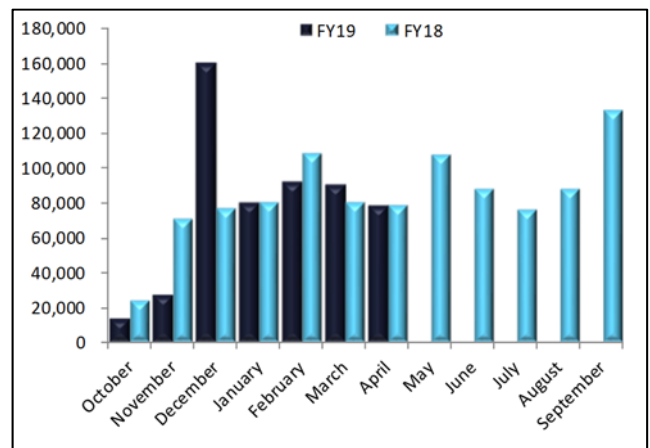
Local Option Gas Taxes

	FY2019	FY2018	Difference
October	-	-	0
November	26,830	27,474	(643)
December	21,196	27,779	(6,583)
January	35,908	27,381	8,527
February	31,316	29,566	1,750
March	29,761	28,153	1,608
April	28,877	29,018	(141)
May		35,226	
June		29,765	
July		29,134	
August		27,872	
September		56,452	
Total	173,889	347,819	4,518



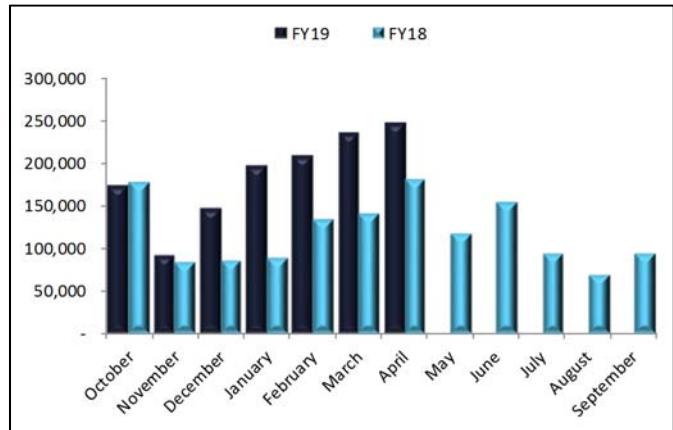
State Shared Revenue

	FY2019	FY2018	Difference
October	13,777	23,171	(9,393)
November	26,573	70,279	(43,706)
December	159,042	75,855	83,187
January	79,415	79,378	37
February	91,378	107,893	(16,515)
March	89,939	79,442	10,496
April	77,658	78,249	(591)
May		106,724	
June		87,085	
July		75,520	
August		87,459	
September		131,786	
Total	537,782	1,002,841	23,515



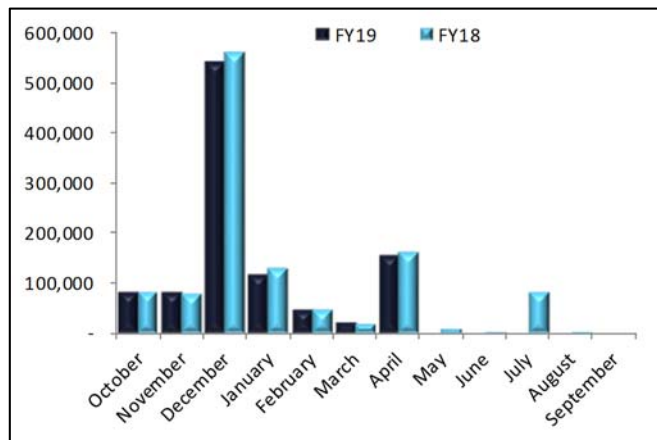
Public Safety Revenue

	FY2019	FY2018	Difference
October	173,855	177,366	(3,510)
November	91,934	83,810	8,124
December	147,761	84,951	62,810
January	198,104	89,052	109,053
February	208,823	134,255	74,567
March	235,228	140,118	95,110
April	247,821	180,004	67,817
May		117,011	
June		154,149	
July		93,630	
August		68,204	
September		94,094	
Total	1,303,526	1,416,644	413,970



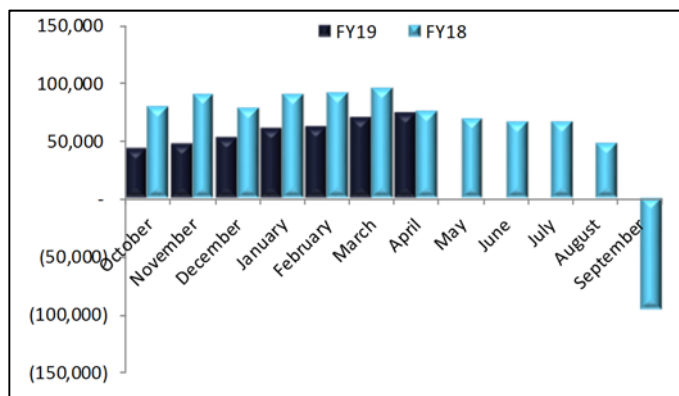
Physical Environment

	FY2019	FY2018	Difference
October	83,249	81,652	1,597
November	82,888	78,506	4,382
December	538,315	557,289	(18,974)
January	116,074	131,768	(15,694)
February	48,196	48,852	(657)
March	22,471	18,927	3,545
April	156,265	161,018	(4,753)
May		10,402	
June		4,189	
July		82,688	
August		792	
September			
Total	1,047,459	1,176,083	(30,554)



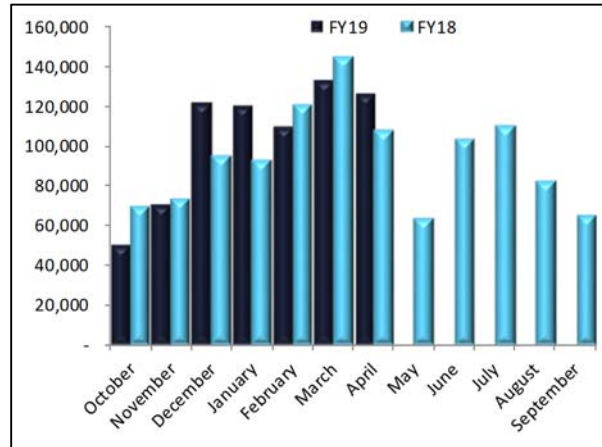
Fine Revenue

	FY2019	FY2018	Difference
October	42,471	80,488	(38,017)
November	47,409	90,845	(43,436)
December	51,829	78,116	(26,287)
January	60,003	90,355	(30,352)
February	61,213	92,201	(30,989)
March	69,283	95,216	(25,932)
April	73,024	76,320	(3,295)
May		69,704	
June		66,487	
July		66,633	
August		47,957	
September		(96,624)	
Total	405,233	757,699	(198,308)



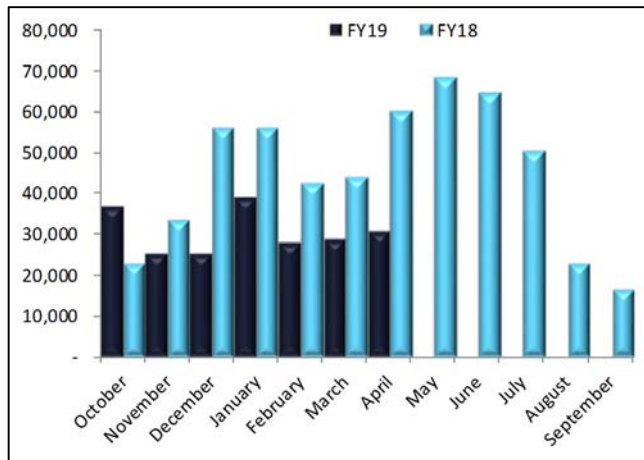
Parking Meter Revenue

	FY2019	FY2018	Difference
October	50,069	69,777	(19,709)
November	70,423	73,152	(2,729)
December	120,819	94,795	26,024
January	119,482	92,578	26,904
February	109,406	120,485	(11,080)
March	132,004	144,518	(12,514)
April	125,610	107,480	18,130
May		63,866	
June		103,148	
July		109,857	
August		82,234	
September		65,364	
Total	727,812	1,127,253	25,027



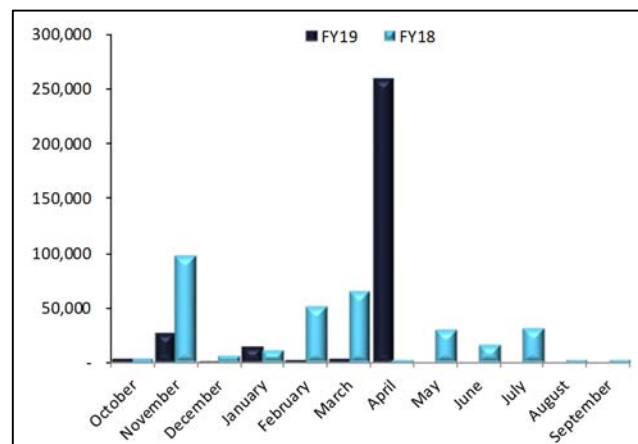
Recreation Fees

	FY2019	FY2018	Difference
October	36,252	22,754	13,499
November	24,953	33,409	(8,456)
December	25,145	55,838	(30,692)
January	38,416	55,634	(17,218)
February	27,635	42,312	(14,677)
March	28,483	43,674	(15,191)
April	30,086	59,648	(29,562)
May		68,023	
June		64,096	
July		49,875	
August		22,666	
September		16,595	
Total	210,970	534,522	(102,298)



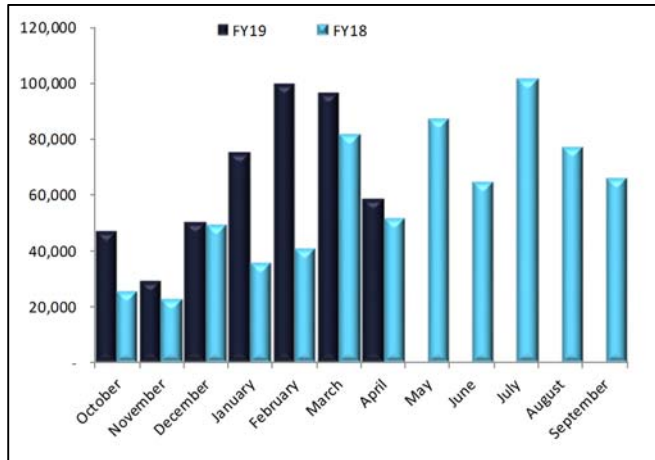
Code Enforcement Fine Revenue

	FY2019	FY2018	Difference
October	2,550	3,200	(650)
November	26,675	96,475	(69,800)
December	1,175	5,050	(3,875)
January	14,500	10,400	4,100
February	2,125	50,900	(48,775)
March	2,625	64,100	(61,475)
April	259,739	1,525	258,214
May		29,120	
June		15,775	
July		30,825	
August		1,425	
September		2,050	
Total	309,389	310,845	77,739



Interest and Investment Income

	FY2019	FY2018	Difference
October	46,969	25,528	21,440
November	29,276	22,924	6,352
December	49,997	49,093	905
January	75,112	35,548	39,564
February	99,811	40,747	59,064
March	96,450	81,660	14,790
April	58,628	51,348	7,280
May		87,164	
June		64,309	
July		101,423	
August		76,848	
September		65,669	
Total	456,243	702,262	149,395



Investment Report Highlights through March 2019:

- Total Investments (Surplus Funds and Bond Proceeds): \$185,406,416
- Total Fiscal Year-to-Date Investment Income (All Funds): \$2,578,628
- Long Term Core Investment Total Fiscal YTD Return: 1.66% Benchmark 1.90%

Core Investments	1 Year Return	3 Year Return
PFM Fixed Income 1-5 Year Actively Managed Portfolio	3.50%	3.14%
FMIvT 1 – 3 Year Bond Fund	3.01%	2.72%
FMIvT 0 – 2 Year Bond Fund	2.61%	2.43%
PFM Money Market Fund	2.28%	N/A
Certificates of Deposit	1.99%	N/A



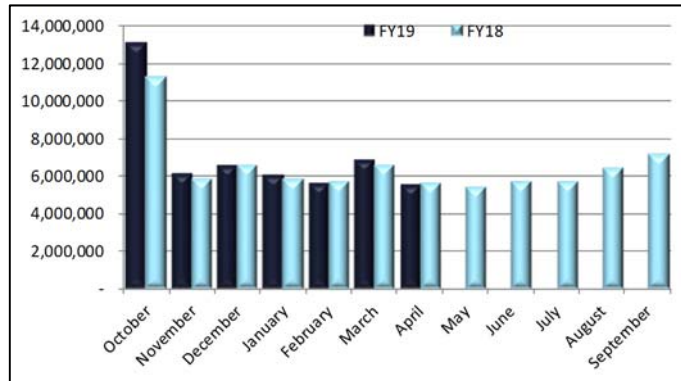
General Fund Expenditures

General Fund Comparison of Expenditures								
Expenditures by Department								
For the Period Ended April 30, 2019								
(58% of FY2019)								
	FY2019 Budget	FY2019 YTD Actual	% Budget vs. Actual	FY2018 Budget	FY2018 YTD Actual	% Budget vs. Actual	FY2018 Actual	% Budget vs. Actual
Legislative	157,500	79,249	50.3%	157,500	84,342	53.6%	154,451	98.1%
General Government	1,087,297	698,981	64.3%	929,596	655,722	70.5%	941,280	101.3%
Town Manager	780,128	423,148	54.2%	798,492	501,957	62.9%	939,460	117.7%
Advice and Litigation	589,791	410,326	69.6%	578,788	425,402	73.5%	981,810	169.6%
Information Systems	2,578,125	1,654,445	64.2%	2,599,005	1,575,065	60.6%	2,328,241	89.6%
Human Resources	837,154	415,690	49.7%	892,580	377,202	42.3%	662,869	74.3%
Town Clerk	312,626	186,779	59.7%	358,385	196,123	54.7%	316,934	88.4%
Finance	1,711,405	968,879	56.6%	1,793,071	1,016,117	56.7%	1,682,242	93.8%
Planning, Zoning & Building	4,158,060	2,134,482	51.3%	4,333,309	2,278,375	52.6%	4,044,891	93.3%
Recreation	1,148,710	483,702	42.1%	-	-	0.0%	-	0.0%
Library	345,058	172,529	50.0%	335,008	167,504	50.0%	335,008	100.0%
Fire-Rescue	13,249,533	7,507,420	56.7%	13,319,134	7,275,319	54.6%	12,765,139	95.8%
Police	14,739,935	8,447,897	57.3%	14,908,617	8,237,520	55.3%	13,988,385	93.8%
Public Works	15,338,592	8,739,542	57.0%	15,710,717	8,883,559	56.5%	15,332,161	97.6%
Emergency Management	-	(328)	0.0%	61,004	32,194	52.8%	37,595	61.6%
Transfers:								
Capital Improvement Fund	2,200,000	1,283,333	58.3%	2,118,024	1,235,514	58.3%	2,118,024	100.0%
Coastal Protection Fund	7,349,124	4,286,989	58.3%	7,410,300	4,322,675	58.3%	7,410,300	100.0%
Transfer to Retirement Fund	6,860,000	6,860,000	100.0%	4,759,016	4,883,305	102.6%	4,759,016	0.0%
Transfer to Underground Utilit	135,000	78,750	58.3%	-	-	0.0%	-	0.0%
Debt Service Fund	5,994,738	3,496,931	58.3%	5,982,331	3,489,693	58.3%	5,982,331	100.0%
OPEB Trust Fund	435,383	253,973	58.3%	960,000	560,000	58.3%	960,000	100.0%
Risk Insurance Fund	1,898,059	1,107,423	58.3%	1,828,475	1,088,166	59.5%	1,849,419	101.1%
Contingency	560,000	0	0.0%	655,877	0	0.0%	0	0.0%
Total	82,466,218	49,690,141	60.3%	80,489,229	47,285,756	58.7%	77,589,556	96.4%
General Fund Comparison of Expenditures								
Expenditures by Type								
	FY2019 Budget	FY2019 YTD Actual	% Budget vs. Actual	FY2018 Budget	FY2018 YTD Actual	% Budget vs. Actual	FY2018 Actual	% Budget vs. Actual
Salaries and Wages	26,200,355	14,034,282	53.6%	26,001,862	13,491,269	51.9%	23,764,069	91.4%
Pension Benefits	9,648,558	5,628,326	58.3%	9,527,616	5,557,776	58.3%	9,527,616	100.0%
Other Employee Benefits	7,094,515	4,343,527	61.2%	7,844,571	4,824,900	61.5%	7,550,911	96.3%
Contractual	10,000,741	7,197,341	72.0%	9,617,449	6,974,887	72.5%	11,836,217	123.1%
Commodities	1,775,363	829,343	46.7%	1,949,093	928,399	47.6%	1,754,012	90.0%
Capital Outlay	2,404,707	1,478,792	61.5%	2,459,607	1,409,833	57.3%	2,552,052	103.8%
Contingency	560,000	0	0.0%	655,877	0	0.0%	0	0.0%
Other	24,781,979	16,178,532	65.3%	22,433,154	14,098,691	62.8%	20,604,679	91.8%
Total	82,466,218	49,690,141	60.3%	80,489,229	47,285,756	58.7%	77,589,556	96.4%

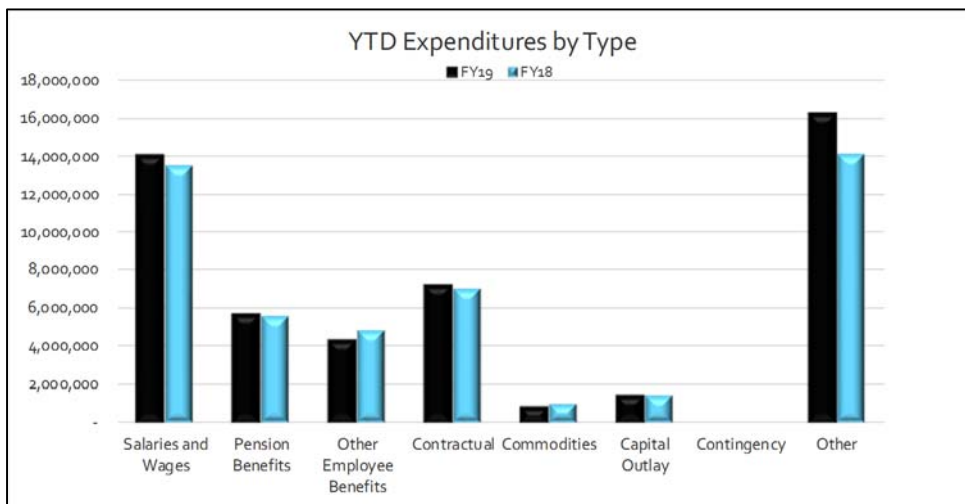
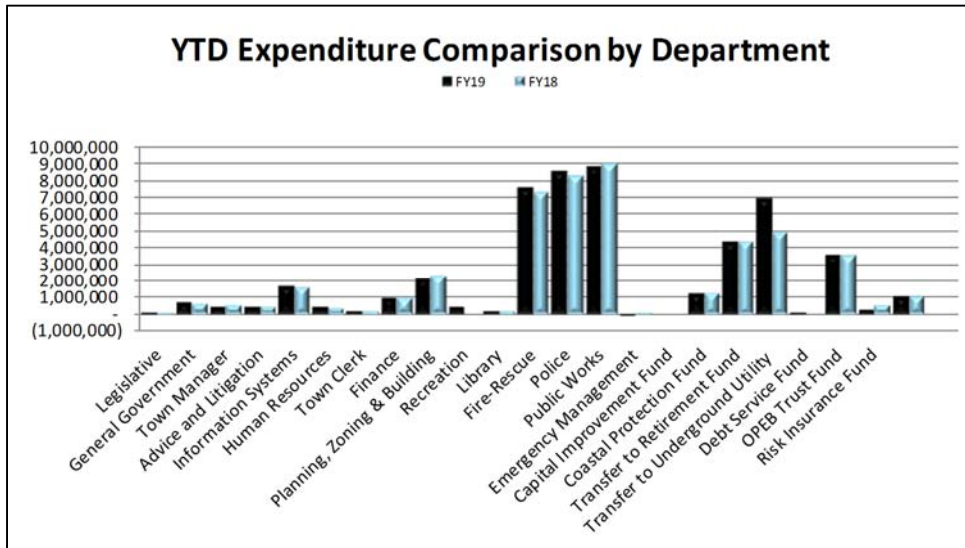


Monthly Total Expenditure Comparison

	FY2019	FY2018	Difference
October	13,007,015	11,189,680	1,817,335
November	6,136,800	5,799,920	336,880
December	6,547,765	6,577,151	(29,386)
January	6,016,902	5,825,764	191,139
February	5,617,783	5,657,803	(40,020)
March	6,820,424	6,590,119	230,305
April	5,543,328	5,645,319	(101,991)
May		5,396,273	
June		5,687,317	
July		5,683,085	
August		6,428,855	
September		7,108,270	
Total	49,690,017	77,589,556	2,404,262



General Fund YTD Expenditure Comparison



Marina Enterprise Fund

Town of Palm Beach, Florida Marina Enterprise Fund Revenue and Expenditure Report April 30, 2019								
	Budget FY2019	YTD Actual 2019	% Budget vs Actual	Budget FY2018	YTD Actual 2018	% Budget vs Actual	Actual 2018	% Budget
Revenues								
Annual Slip Rental	3,654,694	3,195,113	87.42%	2,989,300	3,451,082	115.45%	3,080,118	103.04%
Transient Slip Rental	698,899	565,932	80.97%	500,000	602,154	120.43%	684,250	136.85%
Electricity	275,150	134,045	48.72%	250,000	219,504	87.80%	266,257	106.50%
Waiting List Application Fee	3,500	2,000	57.14%	3,200	2,000	62.50%	3,200	100.00%
Maintenance and Improvement Fee	52,243	5,275	10.10%	75,000	48,701	64.93%	49,437	65.92%
Ice Sales	1,500	644	42.93%	1,400	966	69.00%	1,124	80.25%
Sales Tax Commissions	300	143	47.57%	300	210	70.00%	240	80.00%
Investment Income	1,000	218,606	21860.65%	14,400	(37,796)	-262.47%	63,516	441.08%
Miscellaneous Revenue	1,000	150	15.00%	500	50	10.00%	8	1.60%
Total Revenues	4,688,286	4,121,909	87.92%	3,834,100	4,286,872	111.81%	4,148,150	108.19%
Expenditures								
Salaries and Wages	248,934	115,342	46.33%	169,698	83,100	48.97%	157,772	92.97%
Employee Benefits	98,751	59,321	60.07%	76,498	43,877	57.36%	76,362	99.82%
Contractual	754,300	471,497	62.51%	719,450	507,622	70.56%	703,334	97.76%
Commodities	11,600	7,565	65.22%	13,700	1,557	11.37%	3,863	28.20%
Depreciation	457,435	-	0.00%	463,470	-	0.00%	463,470	100.00%
Capital Expenses	40,000	37,735	94.34%	210,439	306,379	145.59%	149,300	70.95%
Contingency	55,679	-	0.00%	-	-	-	-	-
Transfer to the General Fund	1,282,160	747,927	58.33%	585,000	341,250	58.33%	585,000	100.00%
Total Expenditures	2,948,859	1,439,386	48.81%	2,238,255	1,283,786	57.36%	2,139,101	95.57%
Operating Revenue over/(under) Expenditures	1,739,427	2,682,523		1,595,845	3,003,086		2,009,049	
Town Docks Project	1,776,316	397,372		1,700,000	-		-	
Total Revenues over/(under) Expenditures	(36,889)	2,285,151		(104,155)	3,003,086		2,009,049	
% of Fiscal Year Completed: 58%								



Par 3 Golf Course Enterprise Fund

Town of Palm Beach, Florida Golf Enterprise Fund Revenue and Expenditure Report April 30, 2019								
	Budget FY2019	YTD Actual 2019	% Budget vs Actual	Budget FY2018	YTD Actual 2018	% Budget vs Actual	Actual 2018	% Budget
Revenues								
Golf Pass Fees	31,000	13,000	41.94%	41,300	17,706	42.87%	20,314	49.19%
Greens Fees	915,500	782,502	85.47%	803,000	697,615	86.88%	879,470	109.52%
Food and Beverage Sales	455,000	291,456	64.06%	467,000	279,778	59.91%	443,152	94.89%
Golf Riding Cart Rental	282,000	240,160	85.16%	308,500	209,643	67.96%	302,868	98.17%
Golf Pull Cart Rental	43,000	29,782	69.26%	41,500	31,812	76.66%	37,356	90.02%
Driving Range Fees	95,000	89,103	93.79%	97,000	71,349	73.56%	104,658	107.89%
Golf Outings	65,000	50,808	78.17%	65,000	36,941	56.83%	53,841	82.83%
Town Tournaments	4,500	931	20.69%	7,500	295	3.93%	3,716	49.55%
Merchandise Sales	180,000	148,033	82.24%	178,000	121,955	68.51%	166,648	93.62%
Electricity Sales	5,000	3,962	79.23%	4,200	1,426	33.95%	4,123	98.17%
Town Share Golf Teaching Services	37,000	28,957	78.26%	35,000	23,912	68.32%	32,075	91.64%
Golf Pro Administrative Fee	17,000	3,695	21.74%	15,000	10,125	67.50%	15,750	105.00%
Golf Maintenance and Improvement Fee	120,000	83,261	69.38%	99,000	77,416	78.20%	110,226	111.34%
Gift Certificates Sales - Net Redemptions	14,000	3,820	27.28%	3,000	9,068	302.27%	9,114	303.80%
Club Rentals	69,000	58,393	84.63%	57,000	47,669	83.63%	64,725	113.55%
Sales Tax Commissions	150	210	140.00%	300	210	70.00%	360	120.00%
Use of Reserves	634,504	0	0.00%	149,170	0	0.00%	57,553	0.00%
Miscellaneous Revenue	3,500	3,860	110.29%	-	12	0.00%	569	0.00%
Total Revenues	2,971,154	1,831,931	61.66%	2,371,470	1,636,930	69.03%	2,306,519	97.26%
Expenditures								
Salaries and Wages	565,932	255,072	45.07%	459,015	290,596	63.31%	480,080	104.59%
Employee Benefits	248,179	153,628	61.90%	232,576	151,994	65.35%	239,807	103.11%
Contractual	530,350	274,137	51.69%	505,504	254,748	50.39%	502,763	99.46%
Commodities	309,650	170,103	54.93%	285,998	169,961	59.43%	261,653	91.49%
Capital Equipment	138,500	98,314	70.98%	59,770	59,770	100.00%	59,770	100.00%
Use of M&I Reserves	355,634	107,670	30.28%	149,170	32,076	21.50%	57,553	38.58%
Debt Service - Par 3	199,338	116,281	58.33%	198,263	115,653	58.33%	198,263	100.00%
Depreciation	366,915	178,858	48.75%	355,232	288,430	81.19%	355,232	100.00%
Contingency	89,630	-	0.00%	-	-	0.00%	-	0.00%
Transfer to the General Fund	25,000	14,583	58.33%	0	0	0.00%	0	0.00%
Total Expenditures	2,829,128	1,368,645	48.38%	2,245,528	1,363,228	60.71%	2,155,121	95.97%
Total Revenues over/(under) Expenditures	142,026	463,286		125,942	273,702		151,398	
% of Fiscal Year Completed: 58%								



Other Funds

Revenue and Expenditure comparisons for select funds are presented in the chart below.

Revenue and Expenditure Comparison of Select Funds							
Select Funds	Revenues			Expenditures			Net
	Budget	YTD Actual	% of Budget	Budget	YTD Actual	% of Budget	YTD Actual
2010A Debt Service	6,939,182	3,935,415	56.7%	6,939,182	4,667,529	67.3%	(732,114)
2010B Debt Service	713,763	673,600	94.4%	713,763	517,488	72.5%	156,112
Self Insurance - Risk	5,346,644	1,386,660	25.9%	5,346,644	1,771,065	33.1%	(384,405)
Self Insurance - Health	5,069,593	2,992,389	59.0%	5,069,593	1,893,016	37.3%	1,099,373
Equipment Replacement	2,962,990	1,964,188	66.3%	2,962,990	1,289,017	43.5%	675,171
Total	21,032,172	10,952,252	52.1%	21,032,172	10,138,115	48.2%	814,136

