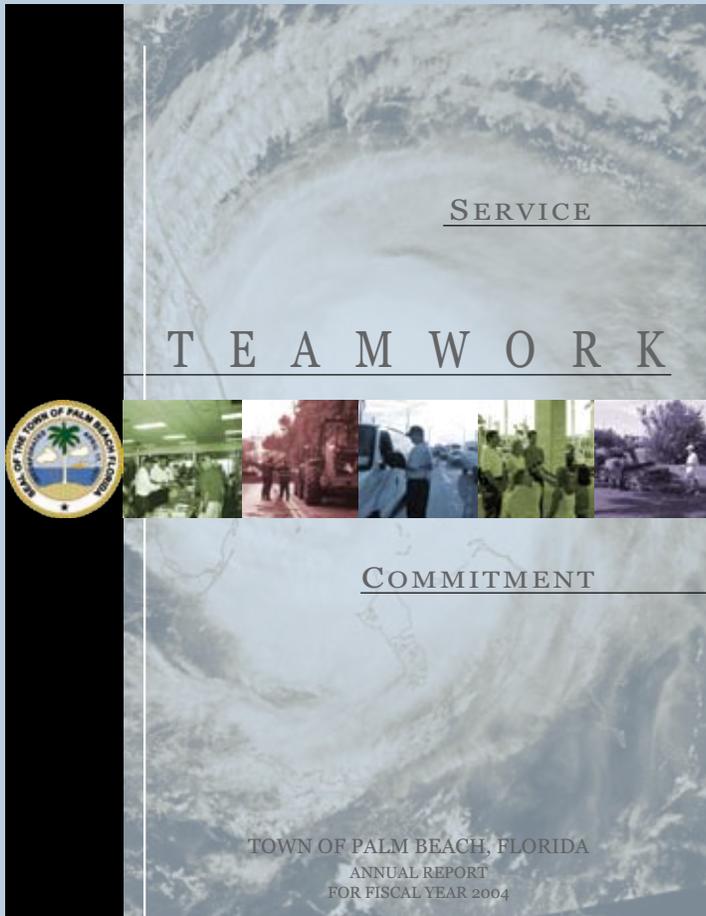


**Town of Palm Beach
Annual Report
Fiscal Year 2005
(October 1, 2004 - September 30, 2005)**



Award for Outstanding Achievement in Popular Annual Financial Reporting

PRESENTED TO

TOWN OF PALM BEACH, FLORIDA

for the Fiscal Year Ended
September 30, 2004



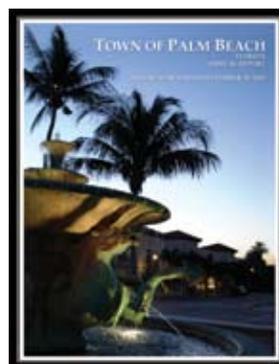
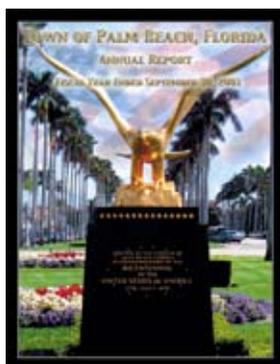
Nancy L. Ziehl
President

Jeffrey L. Esser
Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) has given an Award for Outstanding Achievement in Popular Annual Financial Reporting to the Town of Palm Beach for its Popular Annual Financial Report for the fiscal year ended September 30, 2004. The Award for Outstanding Achievement in Popular Annual Financial Reporting is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government popular reports.

In order to receive an Award for Outstanding Achievement in Popular Annual Financial Reporting, a government unit must publish a Popular Annual Financial Report, whose contents conform to program standards of creativity, presentation, understandability and reader appeal.

An Award for Outstanding Achievement in Popular Annual Financial Reporting is valid for a period of one year only. The Town of Palm Beach has received a Popular Award for the last four consecutive years (fiscal years ending 2001, 2002, 2003 and 2004). We believe our current report continues to conform to the Popular Annual Financial Reporting requirements, and we are submitting it to GFOA.



Town Officials

as of March 14, 2006

Mayor

Jack McDonald

Town Council

Denis P. Coleman, President
Richard M. Kleid, President Pro Tem
William J. Brooks
Susan Markin
Allen S. Wyett

Town Manager

Peter B. Elwell

Town Attorney

John C. Randolph

Senior Management Team

Jay Boodheshwar, Recreation Director
Thomas G. Bradford, Deputy Town Manager
H. Paul Brazil, Public Works Director
Veronica Close, Director of Planning, Zoning and Building
William C. Crouse, Human Resources Director
Sarah E. Hannah, Assistant Town Manager
Edward J. Moran, Fire-Rescue Chief
Michael S. Reiter, Chief of Police
Jane Struder, Finance Director

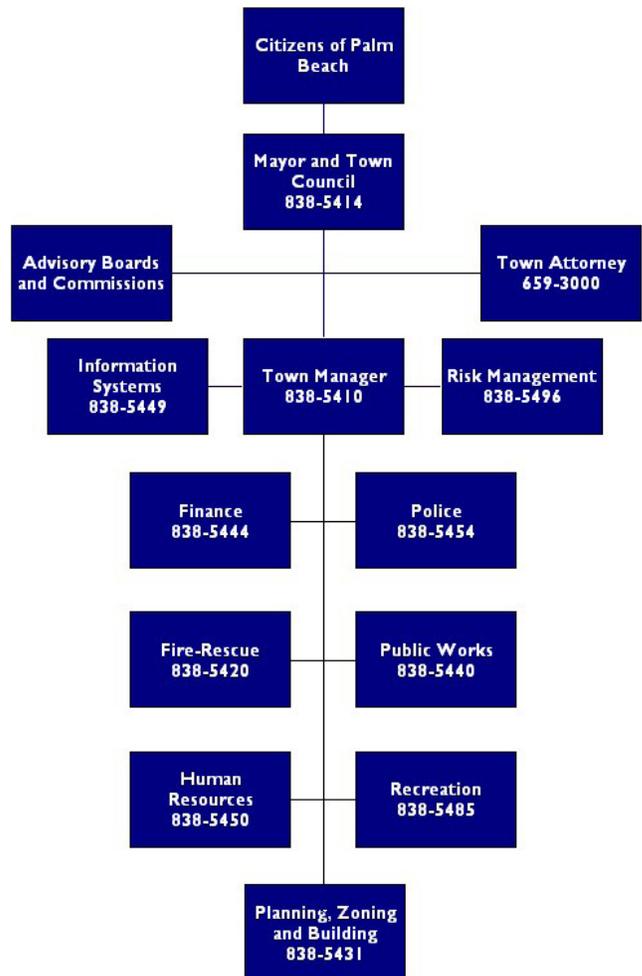
Report Prepared by the Finance Department
Town of Palm Beach
360 South County Road
Palm Beach, Florida 33480
(561) 838-5400
www.townofpalmbeach.com

Report Purpose and Distribution

The purpose of the annual report is to provide an overview of the financial position and operations of the Town of Palm Beach, as reported in the Town's Comprehensive Annual Financial Report (CAFR), along with other information of interest. The Annual Report has been mailed to all residents and businesses within the town. A more detailed account of the Town's financial picture is available in the CAFR. Copies of the CAFR and this report can be obtained at Town Hall, (561) 838-5444 and on the Town's website, www.townofpalmbeach.com.

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Mayor and Town Council

Jack McDonald, Mayor



Government Activities: Mayor, 2005-present; Council member, 1995-2005; President of Council, 2000-2001; Alternate Member, Treasure Coast Regional Planning Council, 1997; Airport Noise Commission, 1997-2000; U.S. Army, 1970-1972.

Community and Personal Activities: President Elect, Palm Beach Flagler Rotary Club, 2003; Past President, Citizens' Association of Palm Beach, 1987; Graduate, Leadership of Palm Beach County, 1987; Leading Man of the Year, Palm Beach County, 1986.

Professional Experience: Real Estate Attorney, private practice, 1985-present; President, Acre Realty, 1976-1985; American Invsco Realty, 1972-1976.

Education: J.D., Nova University; B.A., Northwestern University.

Term Expires: February, 2007

Richard M. Kleid, President Pro Tem



Government Activities: Council President Pro Tem, 2006-present; Council member, 2005-present; Member of the Planning and Zoning Commission, 1999-2005; Chairperson of the Planning and Zoning Commission, 2003-2005.

Community and Personal Activities: Director, Palm Beach Civic Association; Citizen's Association of Palm Beach, Chairperson of Tyler's Island Committee; Volunteer attorney, Legal Aid Society of Palm Beach County; Alumni Interviewer, Columbia College; President, Beach Point Condominium Association.

Professional Experience: Eastern Regional Real Estate Counsel; Assistant Secretary, J.C. Penney Company, Inc.; Fellow, American College of Real Estate Lawyers; Contributing Editor, Shopping Center World and Real Estate Development Manual; Lecturer, Graduate School of Law, University of Miami; Lecturer, International Council of Shopping Centers.

Education: A.B., Horace Mann School, Columbia College; J.D., Columbia Law School J.D.; LLM (Taxation), New York University Graduate School of Law.

Term Expires: February, 2008

Denis P. Coleman, President



Government Activities: Council President 2006-present; Council member, 2005-present; U.S. Consul General to Bermuda 2002-2004.

Community and Personal Activities: St. Edward Catholic Church; Palm Beach Fellowship of Christians and Jews; The Norton Museum of Art; The Community Foundation of Palm Beach and Martin Counties; Palm Beach Civic Association; The Society of the Four Arts.

Professional Experience: Executive, The Bear Stearns Cos.; Chairman, Covenant House.

Education: BSBA, Georgetown University; MTS, John Paul II Institute for Studies of Marriage and Family.

Term Expires: February, 2007

William J. Brooks



Government Activities: President of Council, 2002-2004 & 2005-2006; Council member, 2000-present; Judicial Nominations Commission, 15th District, 1999-2001.

Community and Personal Activities: Vice Chairman of Palm Beach Fellowship of Christians and Jews; Member of Boston College President's Circle.

Professional Experience: Television Consultant to the Florida Association of Broadcasters, 1999-present; General Manager, WPTV West Palm Beach, 1981-1999; Vice President of the E.W. Scripps Co., 1980-1999.

Education: M.A., Boston College; B.A., Oblate College (Washington, D.C.).

Term Expires: February, 2008

Susan Markin



Government Activities: Council member, 2006-present, Member of Planning and Zoning Commission 2000-2003.

Community and Personal: 2001-2003, Board Chair/Board of Trustees - Cheshire Academy - Cheshire, Conn., 1998-2000, Vice Chair/Board of Trustees - Cheshire Academy, 1994-1997, Board of Trustees - Cheshire Academy. 1998-

present, Board Advisor, International Womens' Air and Space Museum, Cleveland, Ohio, 2006, Chairperson of the Women's Interclub Golf League (Trump International, Falls, High Ridge, Palm Beach CC, Banyan, Boca Rio).

Professional Experience: IBM - Sales and Marketing Executive, Wang Laboratories - Director of Staff and Operations, East Coast and Director of Marketing and Support, Midwest.

Education: Bachelor of Science Degree, Bowling Green State University.

Term Expires: February, 2008

Allen S. Wyett



Government Activities: President of Council, 2004-2005, Council member, 1995-present; Architectural Commission, 1993-1995.

Community and Personal Activities: Trustee, Palm Beach Community Chest; Former Member, Palm Beach Civic Association; Former Trustee, Boston Ballet; Member, Good Samaritan First Mary's Foundation; Former Member,

U.S. Holocaust Committee, P.B. Chapter; Board of Corporators, Massachusetts General Hospital; Graduate, Palm Beach Police and Fire Academy.

Professional Experience: Chairman and CEO of Robert Allen Fabrics, 1968-1990.

Education: B.S./B.A., Boston University.

Term Expires: February, 2007

FY06 Townwide Goals

The goals for FY2006, adopted by the Town Council at its meeting on April 12, 2005, are set forth below:

- » Continue the implementation of the Town's Coastal Management Plan, including construction of beach restoration projects at Reach 7 and at Mid-Town. Continue with expedited permitting for Reach 8 and construct it, too, if possible.
- » Complete Royal Poinciana Way "Undergrounding" demonstration project and finalize a long-range plan to bury electric, telephone, and cable wires.
- » Implement changes in the Town's zoning code and/or processes, to the extent that such changes are authorized by the Town Council after review of recommendations from the Planning and Zoning Commission, Town staff, and the Siemon and Larsen Report.
- » Complete a townwide study of traffic and parking and develop a plan to improve traffic safety and flow both internally and externally (bridges and entrance roadways) and to improve parking utilization (and capacity, if necessary).
- » Continue to develop, establish, and enforce policies that limit negative impacts of construction projects on the quality of life in Palm Beach.

The Mayor and Town Council are in the process of establishing the top priority Townwide goals for FY07.



The Town of Palm Beach would like to extend its gratitude to Norman Goldblum, a loyal and dedicated elected official, who served the town as a Councilman for six years, completing his final term in February of 2006. Town staff and elected officials thank Mr. Goldblum for his many contributions to our community.

Mr. Goldblum began his tenure with the Town in February 2000. A major part of his legacy will be his responsiveness to the needs of his constituents. As a council member, he was easily accessible to all residents, was diligent in pursuing the goals he believed in, and was actively involved in the oversight of major projects... traits the citizens of Palm Beach came to know and respect. During his tenure on the Council, Mr. Goldblum worked tirelessly to develop a plan to bury overhead utility lines, implement a townwide Strategic Plan, improve storm drainage on the north end and renourish our beaches. Mr. Goldblum continues to support his community through his work with the Morse Geriatric Center and as a Mayor-appointed member of the Town's Medical Care Commission.

To this devoted public servant, we say thank you again for your many years of service.

Message from the Town Manager

Dear Palm Beach Residents and Business Owners:

The following Vision and Values Statement was created by your Town employee team during 2005:

Our Vision

The Town of Palm Beach delivers the highest quality service by continuously improving and always striving to be the standard by which others are measured.

**Our Town
Rich in history...
Rich in service...
Always exceptional!**

Our Values

The employees of the Town of Palm Beach commit to and are guided by the following values:

**Respect for Everyone
Highest Ethical Standards
Cooperation and Teamwork
Commitment to Quality
Spirit of Innovation
Open, Timely Communication
Personal Responsibility and Accountability**

This is a commitment by the employees of the Town of Palm Beach. Our success as a team is dependent upon our actions being consistent with the vision and values we profess. We accept the challenge. We are proud of what we do.

We continually strive to provide you with the highest quality service whether it is in our day-to-day operations or during extraordinary circumstances such as the numerous challenges presented by Hurricanes Frances, Jeanne and Wilma. If for some reason we fail to meet your expectations, please let us know how we can do better. You may call, write, or go online to www.townofpalmbeach.com at the link entitled "RequestPartner Citizen Request/Inquiry."

On behalf of the Town's elected officials and staff, thank you for your continued support and participation in Town affairs throughout the year. We hope that you will find this Annual Report to be an informative summary of Town operations. If you want or need additional information regarding anything in this report, please contact the Town Manager's Office at (561) 838-5410 or any of the Town's departments at the telephone numbers listed on page 1.



Sincerely,

Peter B. Elwell
Town Manager

Vision and Values

The Town's organizational vision and values statement was developed and implemented by the employees of the Town of Palm Beach. The purpose of creating such a statement was to embody the best interest of the entire organization, provide direction and motivation for all employees and give definition to the characteristics that bind us together as a team. The process began with a group of 20 employees, who represented every department within the organization from management to field employees. This group, with the help of a consultant, spent two days putting together a proposed vision and list of values to present to the rest of the 400 employees. All employees were then encouraged to give feedback and input, upon which a final statement was formed.

Putting words on paper is one thing, but the true test of an effective vision and values statement is the implementation and follow-through. Therefore, our next step was comprehensive, organizational wide workshops, which provided employees the opportunity to brainstorm ideas on how to implement the vision and values into our everyday lives, both personally and professionally.

Since these workshops, the employees have made the vision and values their own, practicing the principles with every task performed and every customer contacted. Currently, the Town is working to more fully incorporate the vision and values into our formal processes, such as performance evaluations and employee recognition programs. The process will not end there. In fact, it will never end as we continuously work to live the values and achieve the vision.



Visioning Committee

Key Results Measurement

For the past two years, Town staff has been working on a project to improve the Town's organizational performance measurement system. Key Results Measurement or KRM is a tool that will be used by elected officials, citizens and staff as a way to ensure that programs and services are achieving their intended results. It will answer the questions: What was achieved? How efficiently was the work done? How were the citizens helped by the effort?

The KRM program is intended to measure progress toward achievement of the Strategic Plan vision, the organizational vision, and the related missions of the departments. The KRM program is designed to align the organization toward the same overall goal and reward Town staff for exceptional service delivery.

During the FY2005 budget process, each department prepared key result measures representing the most critical targets for their operations. Then, during the FY2006 budget process, the departments expanded this measurement methodology to all the programs of the Town. Two of the measures were identical for each department, an efficiency measure and a measure of customer service. The others are all individual goals established to measure the quality of the particular services provided by each individual program.

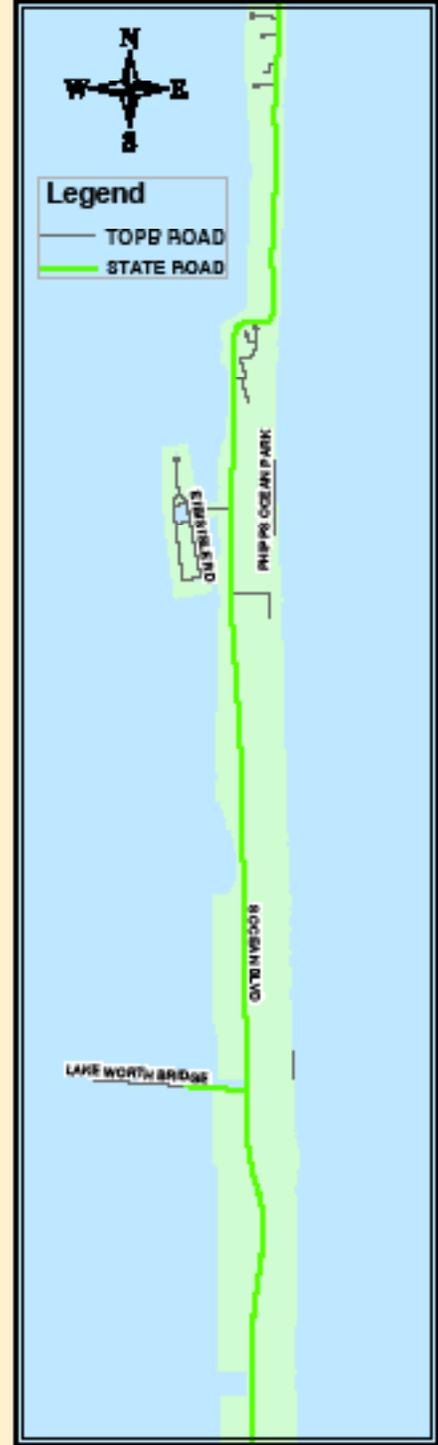
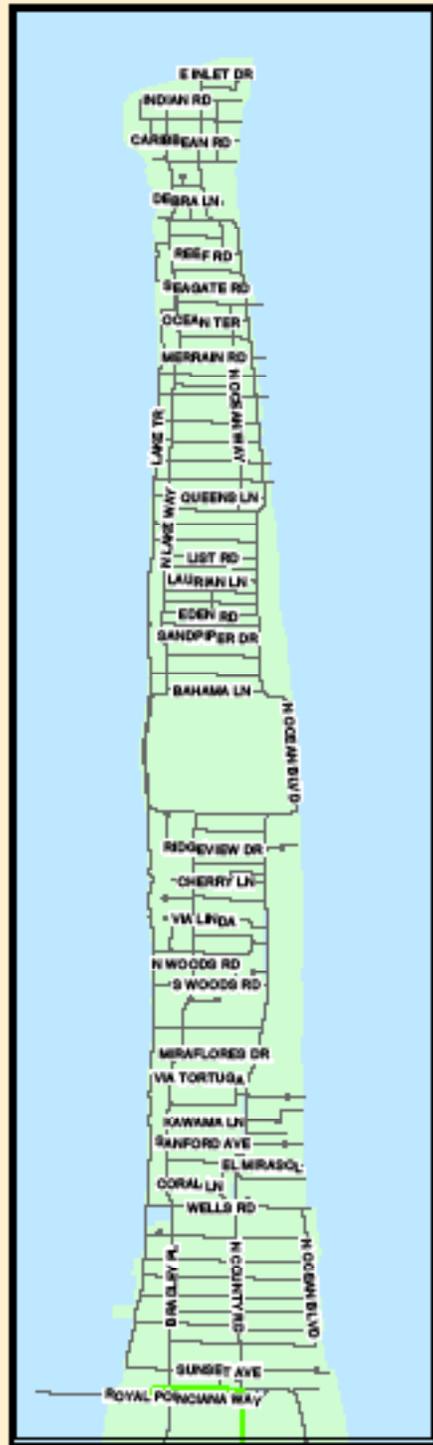
To review the KRMs, please view the FY2006 Budget Document at www.townofpalmbeach.com.

Employee of the Year



Joe Trione was selected as the Town's 2005 Employee of the Year. Joe has served the Town for 12 years as a Development Review Coordinator in the Planning, Zoning and Building Department.

Joe's most important contribution to the Town of Palm Beach is providing outstanding customer service. Joe is friendly, courteous and helpful at all times. Joe came to Florida after retiring from a full career in the New Jersey School system as first a 7th and 8th grade teacher and then Director of Pupil-Personnel Services. Joe uses many of the skills he acquired as a teacher in guiding customers through the permit application and inspection process required by the Planning, Building and Zoning Department. He treats everyone as a special customer and sends them away from the encounter with a smile on their face.



Town of Palm Beach

360 South County Road
Palm Beach, FL 33480

www.townofpalmbeach.com



Printed: February 2004
Office of Information Systems
Gary Cantore-Krull, GIS Coordinator

**General Fund Statement of Revenue, Expenditures
and Changes in Fund Balance
Fiscal Years Ended September 30**

The condensed statements present the Town's General Fund only. The purpose of these statements is to provide the citizen with a summarized version of the information contained within the Town's Comprehensive Annual Financial Report (CAFR). The Town's accounting policies conform to Generally Accepted Accounting Principals (GAAP) as set forth by the Governmental Accounting Standards Board (GASB). The Town's separately prepared and audited CAFR offers a complete description of the Town's significant accounting policies and other disclosures required by GAAP, as well as a more detailed analysis of the Town's financial position. A copy of the CAFR may be obtained from the Finance Department at Town Hall, or from the Town's website www.townofpalmbeach.com.

	2005	2004	2003	2002	2001
Revenues					
Taxes	\$41,300,780	\$38,247,168	\$35,308,100	\$32,777,912	\$31,626,098
Licenses and Permits	6,913,397	6,116,488	5,654,137	5,503,582	6,236,113
Intergovernmental	2,072,960	1,927,469	1,938,501	1,155,058	1,048,411
Charges for Services	2,097,306	2,054,178	2,560,809	2,227,358	2,309,482
Fines and Forfeitures	811,038	1,046,677	863,474	550,323	758,454
Investment Earnings	905,025	527,686	583,091	665,828	1,782,377
Grant Revenue	3,938,012	2,112,809	52,768	44,608	26,212
Miscellaneous	191,326	278,227	122,078	223,421	281,944
Total Revenues	\$58,229,844	\$52,310,702	\$47,082,958	\$43,148,090	\$44,069,091
Expenditures					
General Government	7,661,978	6,528,617	5,558,816	5,958,927	5,153,495
Public Safety	26,673,240	21,263,402	18,541,442	16,984,522	16,487,704
Physical Environment	8,908,389	8,263,372	7,835,025	6,720,785	6,487,443
Transportation	1,041,420	731,445	582,376	993,183	939,737
Culture and Recreation	1,678,681	1,561,430	2,376,941	1,934,764	1,711,985
Non Departmental	2,510,033	4,822,927	2,746,915	2,292,624	1,948,065
Capital Outlay	162,506	380,102	524,257	1,401,782	1,877,314
Debt Service	99,102	155,649	179,333	203,337	218,919
Total Expenditures	\$48,735,349	\$43,706,944	\$38,345,105	\$36,489,924	\$34,824,662
Other Financing Sources (Uses)					
Proceeds from sale of capital assets	0	1,964,879	0	0	0
Operating Transfers In	555,000	550,000	675,000	675,000	675,000
Operating Transfers Out	¹ (10,369,589)	(6,253,423)	³ (9,658,656)	⁵ (9,749,455)	(9,424,481)
Lease Proceeds	0	0	0	140,795	676,387
Total Other Financing Sources (Uses)	(\$9,814,589)	(\$3,738,544)	(\$8,983,656)	(\$8,933,660)	(\$8,073,094)
Net Change	² (\$320,094)	\$4,865,214	⁴ (\$245,803)	⁶ (\$2,275,494)	\$1,171,335
Fund Balance, Beginning	\$26,294,682	\$21,429,468	\$21,675,271	\$23,950,765	\$22,779,430
Fund Balance, Ending	\$25,974,588	\$26,294,682	\$21,429,468	\$21,675,271	\$23,950,765

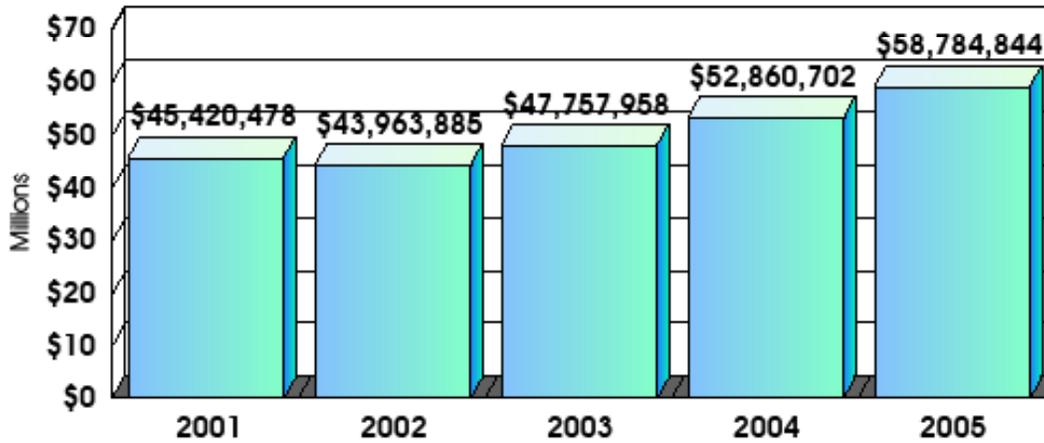
**General Fund Balance Sheet
Fiscal Years Ended September 30**

Notes:
 (1) Includes the following one-time transfers appropriated from undesignated General Fund Balance to the Capital Improvement Fund: \$1,000,000 for undergrounding utility lines, \$1,171,000 to the Town Hall Facilities Fund for Town Hall Renovations and \$1,784,377 to the Risk Fund.
 (2) The net operating change from General Fund activities was \$3,635,283. The net change is negative due to the aforementioned transfers totaling \$3,955,377.
 (3) Includes a one-time transfer appropriated from undesignated General Fund Balance to the Capital Improvement Fund of \$3,900,000 for the North Lake Way Drainage Project.
 (4) The net operating change from General Fund activities was \$3,654,197. The net change is negative due to the aforementioned transfer of \$3,900,000 to the Capital Improvement Fund.
 (5) Includes a one-time transfer appropriated from undesignated General Fund Balance to the Equipment Replacement Fund in the amount of \$4,386,910.
 (6) The net operating change from General Fund activities was \$1,892,581. The net change is negative due to the aforementioned transfer of \$4,386,910 to the Equipment Replacement Fund.

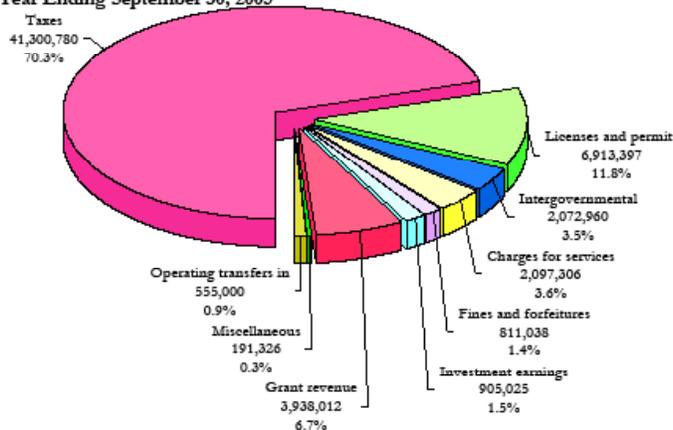
	2005	2004	2003	2002	2001
Assets					
Cash and Investments	\$27,248,988	\$28,307,309	\$23,170,029	\$23,839,022	\$24,294,773
Receivables	2,451,333	2,819,632	641,644	331,911	406,981
Due from Other Funds	166,493	3,011	256,091	289,838	1,194,367
Inventory	504,712	467,717	483,966	465,328	445,806
Prepaid Items	22,099	15,668	20,992	19,077	14,953
Advance to Other Funds	0	0	0	0	569,694
Total Assets	\$30,393,625	\$31,613,337	\$24,572,722	\$24,945,176	\$26,926,574
Liabilities					
Accounts Payable	1,105,352	1,793,273	478,835	470,546	626,629
Accrued Liabilities	1,646,628	2,399,600	1,487,832	1,540,168	1,294,421
Deferred Revenue	1,667,057	1,125,782	1,176,587	1,259,191	1,054,759
Total Liabilities	\$4,419,037	\$5,318,655	\$3,143,254	\$3,269,905	\$2,975,809
Fund Balance					
Reserved	1,213,317	2,881,233	918,224	957,644	852,224
Unreserved					
Designated	5,180,847	7,787,602	1,495,277	5,505,210	6,081,168
Undesignated	19,580,424	15,625,847	19,015,967	15,212,417	17,017,373
Total Equity and Other Credits	\$25,974,588	\$26,294,682	\$21,429,468	\$21,675,271	\$23,950,765
Total Liabilities and Fund Balance	\$30,393,625	\$31,613,337	\$24,572,722	\$24,945,176	\$26,926,574

General Fund Revenues and Fund Balance

General Fund Revenue Trend



General Fund Revenues
Fiscal Year Ending September 30, 2005

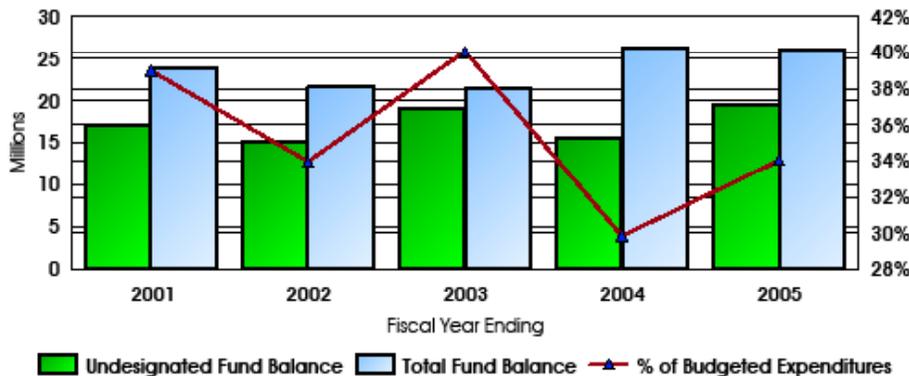


General services of the Town are financed through taxes, licenses and permits, intergovernmental revenues and charges for services. Total revenues in fiscal year 2005 were \$58,784,844.

The bulk of the revenues come from taxes, namely property taxes. Other tax revenue includes utility taxes, franchise fees and local option gasoline taxes.

Revenue increased \$5,924,142 (11.2%) over 2004 due to increased FEMA grant revenue, improved investment earnings and increased property tax revenues.

General Fund - Fund Balance Analysis



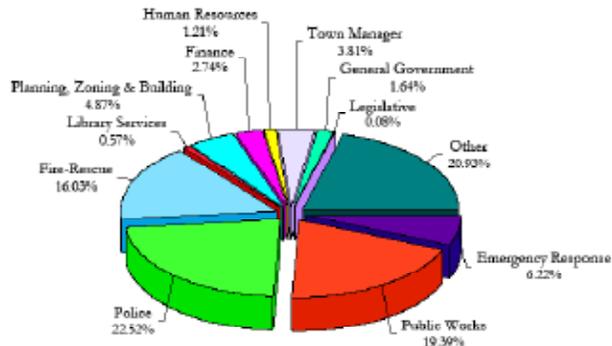
The size of a municipality's fund balance can affect its ability to withstand financial emergencies. It can also be accumulated to fund capital projects without having to borrow. The Town's healthy fund balance has helped to fund the cost of three hurricanes in two years, without having to borrow. The Town maintains AAA ratings with Moody's and Standard & Poor's.

The Town's policy is to maintain an undesignated fund balance to address economic downturns, temporary revenue shortfalls, unpredicted one-time expenditures and for tax-rate stabilization purposes at a minimum level of 25% of budgeted expenditures. The undesignated fund balance for fiscal year ending 2005 was \$19,580,424 which represents approximately 34% of FY2006 budgeted General Fund operating expenditures.

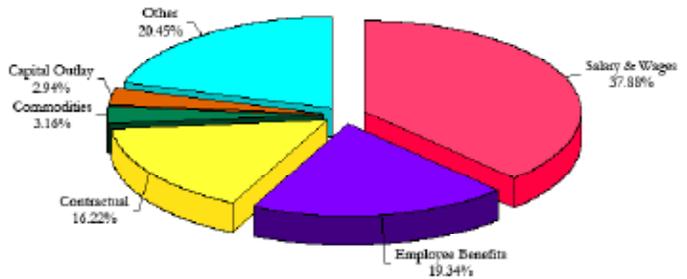
General Fund Expenditures

The Town provides a full range of services. These services include police and fire protection, emergency medical services, building permits, sanitation services, recreation activities, the construction and maintenance of streets, storm water collection system, sanitary sewer collection system and other infrastructure.

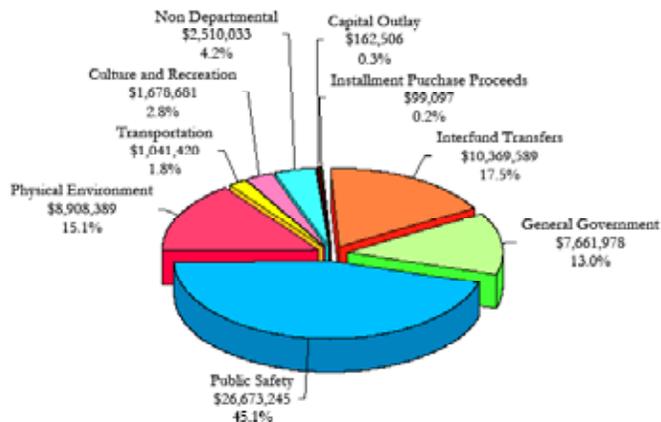
General Fund Expenditures by Department
Fiscal Year Ending September 30, 2005



General Fund Expenditures by Category
Fiscal Year Ending September 30, 2005



General Fund Expenditures by Function
Fiscal Year Ending September 30, 2005

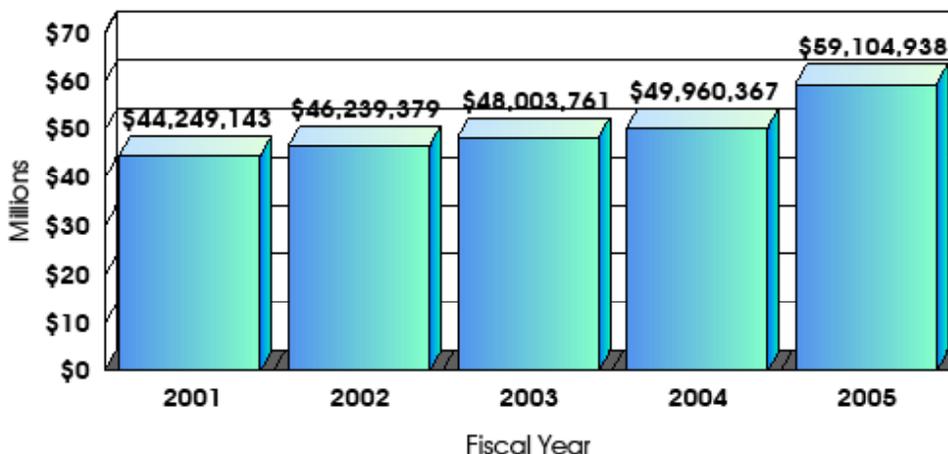


Departmental expenditures provide for the overall administration and management of all governmental functions and activities of the Town. The monies allocated to each department ensure the proper implementation of policies and ordinances adopted by the Town Council in an efficient and effective manner. In addition, the funds allow Town staff to respond to citizen requests and needs through operational activity and programs.

Public Safety expenditures for police, fire-rescue and code compliance services, represent 45.1% of total expenditures. Interfund transfers represent 17.5% of total expenditures. Interfund transfers include transfers to the Debt Service Fund, the Capital Improvement Funds and the Self Insurance Funds.

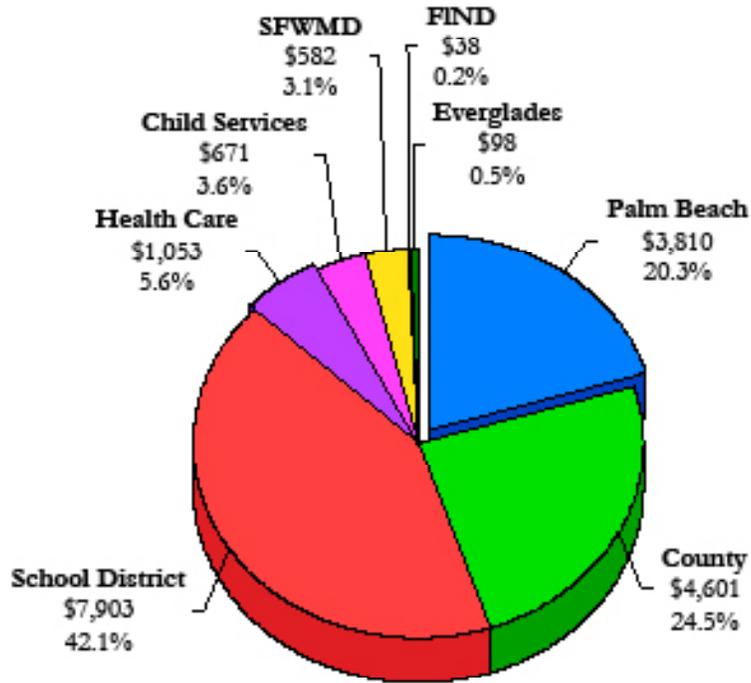
General Fund expenditures, including operating transfers, totaled \$59,104,938 for FY2005 representing an increase of 18% from FY2004. The majority of this increase is due to expenditures relating to hurricane recovery efforts.

General Fund Expenditure Trend



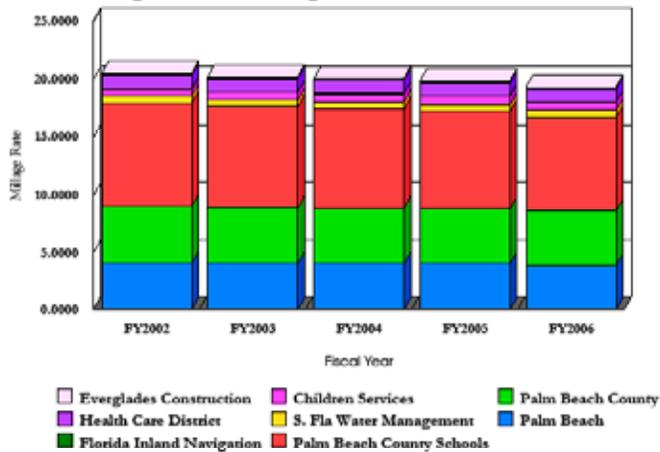
Property Tax Information

Total Property Tax Bill For \$1,000,000 Home \$18,756

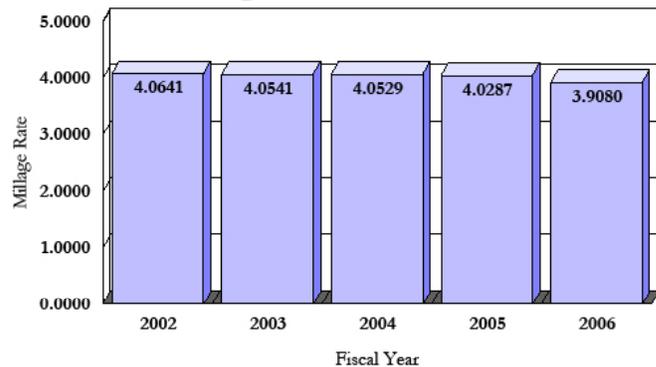


A typical Palm Beach homeowner with a property assessed at \$1,000,000, who has taken the \$25,000 homestead exemption would expect to pay \$18,756 in property taxes this year. Of that amount, \$3,810 or 20.3% is returned to the Town of Palm Beach.

Trend in Millage Rates - All Taxing Authorities



Trend in Millage Rates



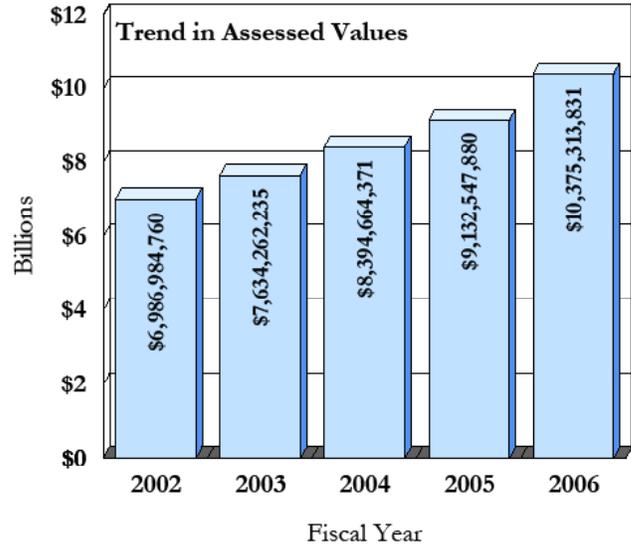
Homestead Exemption/Save Our Homes

Every person who has legal title to real property in the State of Florida and who resides thereon and makes it his/her permanent residence as of January 1st is eligible for a homestead exemption. The homestead exemption is a \$25,000 annual reduction in the assessed value of the homesteaded property. In addition to the exemption, the homesteaded property would be subject to the “Save Our Homes” (or 3% cap) provision of the State of Florida’s Constitution which took effect January 1, 1995. The provision limits the annual increase in the assessment of homesteaded properties to 3% or the Consumer Price Index, whichever is less. For information, or to apply for a homestead exemption, contact the Palm Beach County Property Appraiser’s Office at (561) 355-2866.

Valuation Adjustment Board Hearing Process

The Notice of Proposed Property Tax is mailed in August of each year. If the property owner is not in agreement with the value listed on the notice, he/she may contact the Palm Beach County Property Appraiser’s Office at (561) 355-2883 or file a petition to lower the assessment with the Palm Beach County Valuation Adjustment Board.

Additional information on these matters can be obtained by contacting the Palm Beach County Property Appraiser’s Office at (561) 355-2883 or by visiting the County’s website at www.co.palm-beach.fl.us/propapp.



Real Estate Parcels by Type

The following information reflects the number of parcels and taxable value of real estate by type for fiscal year 2005:

Type	Taxable Value (in Millions)	# of Parcels
Vacant Residential	\$332.9	219
Single Family Residential	5,359.5	2,234
Multi-Family, 10 units or more	61.3	9
Condominiums	2,181.3	5,495
Cooperatives	161.2	1,039
Retirement Homes & Misc.	1.2	1
Multi-Family, less than 10 units	83.2	70
Vacant Commercial	1.0	3
Improved Commercial	770.3	198
Improved Industrial	.6	1
Institutional	58.9	23
Government	.0	49
Leasehold Interests	.0	2
Miscellaneous	2.0	34
Total	(1) 9,013.4	9,377

Top Ten Taxpayers

The property taxpayers listed below represent the ten largest taxpayers within the Town of Palm Beach:

Taxpayer	FY2005 Assessed Valuation
The Breaker’s Hotel	\$203,606,093
Nelson Peltz	54,605,816
J.V. Associates	49,000,000
Sydell Miller	43,473,831
Thirty Eight East Corp.	36,275,276
Jim Clark	35,990,624
Everglades Club	33,187,688
Leonard Lauder	29,563,188
Worth Avenue Association	28,500,000
Sidney Kimmel	28,279,727
George Lindemann	<u>26,566,351</u>
Total	\$569,048,594

Town of Palm Beach - Total FY2005 Assessed Valuation
\$9,132,547,880

Source: Palm Beach County Property Appraiser

(1) The difference between the taxable value and the assessed value above is the value of personal property.

A Year of Transition

Fiscal Year 2005 brought significant transition to the executive management team of the Town. Three long serving department directors retired; the Town Clerk's Office was brought under the supervision and management of the Finance Department; and three new department directors were hired.

Robert Moore



Mr. Moore served as Director of Planning, Zoning and Building from 1982 through 2005. Prior to that, he was the Chief Building Inspector and Plan Examiner for the City of West Palm Beach from 1974 to 1981. Prior to experience in municipal government, he was a partner in a private sector construction business supply company and was manager at a 58-unit oceanfront motel.

He also served in elected office with the Town of South Palm Beach—as Mayor in 1973 and Commissioner, 1971-72.

Veronica Close



Ms. Close was appointed to the position of Director of the Planning, Zoning and Building Department on October 1, 2005. Prior to her appointment, she served as the Assistant Director of the department since February, 2000. The department is charged with the responsibility for comprehensive planning for the Town, as well as working with residents and businesses in all areas of construction, business

licensing, and code compliance.

Ms. Close has worked in planning and administration within a governmental environment for much of her career. Previous to her service with the Town, she was the Director of Community Services for the City of North Lauderdale, involved in planning, zoning and building administration, and housing and code compliance. Prior to that, as the director of a local housing authority, she planned and implemented a major redevelopment of over 400 housing units. She has also assisted in the planning and administration of a federal grant and loan program for housing and community development. In the private sector, she has owned a property management and maintenance company and held a Florida real estate license.

Ms. Close was born and raised in Cleveland, Ohio and moved to Florida, where she received her undergraduate degree in psychology from Florida State University. She did her graduate work at Florida State and Florida Atlantic Universities in urban and regional planning and public administration. She is a member of the American Planning Association and the American Institute of Certified Planners.

She is a past Commissioner of the Broward County Housing Finance Agency. She also served on boards of the Broward County Planning Association, the Florida Association of Housing and Redevelopment Officials, and the Metropolitan Board of the Broward County YMCA. She is a Master Gardener, and a member of the Loxahatchee Groves Garden Club.

Russell E. Bitzer, CPRP



Mr. Bitzer served as the Director of Recreation for the Town of Palm Beach from 1975 to 2005. When he began his career with the Town of Palm Beach the recreation facilities consisted of the Seaview tennis courts, and two small wood buildings, one that was used for arts & crafts and the other that was used for administrative offices. His staff consisted of one art teacher and a tennis pro. During his 30 years as

director he built the department into what you see now, a highly utilized community center, two tennis centers and an 18 hole golf course. His staff increased greatly to include 15 full time employees and approximately 60 part time and contractual employees. He created a strong foundation for the future recreational needs of this community along with a staff committed to providing outstanding recreation programs, facilities and services to our residents and visitors.

Before coming to Palm Beach he held supervisory positions in both the Fort Lauderdale and Boca Raton Parks and Recreation Departments. In addition to working in the Parks and Recreation field, Mr. Bitzer also taught elementary and middle school physical education and taught community recreation and physical education classes at Palm Beach Atlantic College and Florida Atlantic University.

Jay Boodheshwar, CPRP



Mr. Boodheshwar began his service to the Town of Palm Beach as the Director of Recreation in January 2006, after a steadily progressive career path in the Midwest. Previous to his service with the Town, Mr. Boodheshwar served as the Director of Parks and Recreation for the City of Massillon, Ohio, Assistant Director of Parks and Recreation for the City of East Chicago, Indiana, Youth Services Area Manager

for the City of Bloomington, Indiana, and Recreation Supervisor for the Town of Munster, Indiana.

Mr. Boodheshwar earned a Bachelor of Science Degree in Parks and Recreation Administration from Bowling Green State University and completed post-graduate studies at Indiana University in Recreation and Parks Administration. Mr. Boodheshwar is a NRPA Certified Parks and Recreation Professional. He also holds several other certifications and specialized trainings, including completion of the IS-700 National Incident Management System course and the National Youth Sports Coaches Association chapter director/clinician certification.

Mr. Boodheshwar has had an active role in the Recreation and Parks profession, holding several offices with the Indiana Parks and Recreation Association and the Ohio Parks and Recreation Association, including service on the Board of Directors for both organizations. He has also been very active with continuing education and legislative affairs relating to the parks and recreation field. He is now an active member of the Florida Recreation and Park Association as well as the National Recreation and Park Association.

Mr. Boodheshwar was awarded the National Recreation and Park Association "Young Professional Award" for the Great Lakes Region in 1999. He was also honored by the Massillon Chamber of Commerce with the Person of the Year "J.S. Sanders" Award in 2005. Mr. Boodheshwar has been very active in the communities that he has served, with volunteer involvement in organizations such as the Rotary Club of Massillon, the United Way, and the Boys and Girls Club.

Edward J. Moran



Mr. Moran was hired as the Chief of the Fire-Rescue Department in January of 2005. Chief Moran has been a State of Florida certified firefighter since 1973. He previously served as the Chief of the City of Hollywood Fire Rescue & Beach Safety Department where he was employed for over 30 years, progressing through all promotional ranks, special assignments and major divisions from firefighter/paramedic to Fire Chief.

Chief Moran earned a Master's degree in Public Administration from St. Thomas University, a Bachelor's degree in Public Management from Nova Southeastern University, and an Associate's degree in Fire Science/Administration from Broward Community College. He is also a graduate of the four year Executive Fire Officer Program (EFO) at the National Fire Academy and received Chief Fire Officer Designation (CFOD) status from the Commission on Fire Accreditation International (CFAI). He maintains State of Florida certifications as a Paramedic, Fire Instructor III and Fire Inspector.

Chief Moran is an active member of the Fire Chief's Association of Palm Beach County, International Association of Fire Chiefs, Florida Fire Chiefs Association, and the National Fire Protection Association. He is also an alumnus of the Chamber of Commerce "Leadership" program, and has served on the board of directors for the Greater Hollywood Chamber of Commerce and the Hollywood Hills Civic Association. He is a former Rotarian, participating in many community and civic events.

Mary Pollitt



Ms. Pollitt served as the official record-keeper for the Town and attended all Council meetings, conducted all Town elections, and performed the other official duties of Town Clerk from 1995 until her retirement in 2005. Prior to 1995, she served as Deputy Town Clerk and as support staff to several commissions in the Planning, Zoning & Building Department after joining the Town staff in 1988.

She previously served as the public information officer for Cleveland State University in alumni relations and, prior to that time, was a quality assurance manager for a major national food manufacturer at its Illinois facility.

General Employees of the Month



Thomas Smith
January



Spencer Wilson
February



Kathleen Ruderman
March



Bill Loihle
April



Jim Palmer
May, December



Rob Walton
June



Susanne Crews
July



Kathy Eder
August



Betty Cotton
August



Karen DeBardes
August



Linda Jones
September



Tim Frank
October



Anna Garcia
November

Town Manager's Office



Peter Elwell
Town Manager

The Town Manager is the chief administrative officer of the Town and is responsible for the planning, organizing, and directing of the day to day operation of the Town. The Town Manager appoints and supervises Town department directors, implements policies established by the Town Council, recommends actions to the Mayor and Town Council, prepares and submits the proposed annual budget and capital improvement program to the Town Council. The Town Manager's Office also oversees the Information Systems Division, the Risk Management Office, the Office of Emergency Management and the Town Docks. The portion of the budget labeled Town Manager includes expenditures for the Mayor and Town Council, administrative expenses relating to the Town Manager's Office, advice and litigation expenses for the Town Attorney and outside counsel, expenditures relating to the maintenance of Town Hall, and the cost of operating and maintaining computer systems throughout the Town.

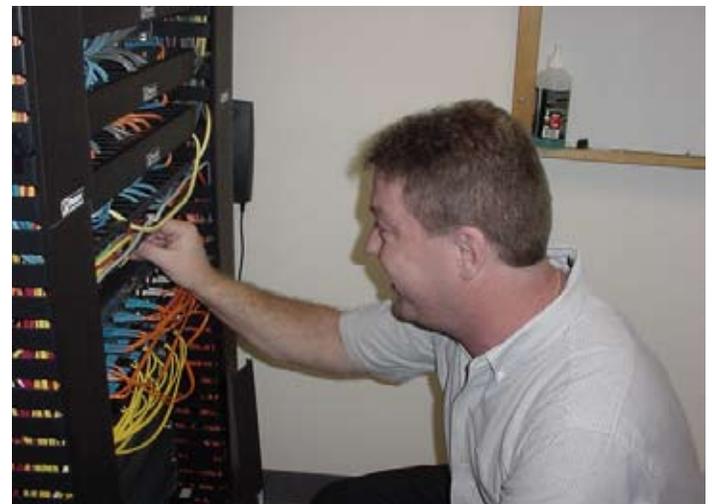
During FY2005, Information Systems (IS) focused on the future of the Town's software systems. With the help of an outside consulting firm and Town staff, IS created a comprehensive assessment of the Town's existing software systems as well as a working five year plan to replace and enhance the software used by the Town. As part of this plan, IS began the process of creating the necessary infrastructure to accommodate the changes and growth for the next five years. Updating and building on the Town's GIS system is a key part of all the changes that will take place. IS is already using the GIS system for many applications. A key GIS application that will be available in FY2006 is a damage assessment system that will help to manage information after storm events and allow Town officials to use the mapping functions to make decisions during the emergency.

The Office of Risk Management participated in significant post hurricane loss analysis activities associated with hurricanes Frances and Jeanne in FY2005 pursuant to the Town's Storm Emergency Response Plan. As a result of undertaking these activities, Risk Management also completed a series of photos of all Town facilities, both external and internal for each facility, for documentation purposes associated with property claims that may arise in the future. Risk Management drafted a Radio Frequency Safety Program that was approved to protect workers in accordance with adopted FCC regulations pertaining to radio frequency levels in the workplace. In FY2005, Risk Management distributed written guidelines for all supervisory personnel to utilize in the effectuation of their safety related duties and functions on behalf of the Town and its valued workforce.

The Office of Emergency Management (OEM) has become an integral part of Town operations over the past couple of years, overseeing the activities of three major hurricanes. While the new Emergency Operations Center (EOC) is used year-round for training and meeting purposes, Town staff took full advantage of the new facility as we prepared for, responded to, and recovered from Hurricane Wilma. The ability to centralize all planning efforts and coordinate all activities out of one workable space proved to be

very effective. While preparing the town for hurricanes is a large part of the OEM mission, staff works on other important facets of emergency preparedness. NIMS (National Incident Management System) is the nation's first-ever standardized approach to incident management and response. This integrated system establishes a uniform set of processes, protocols, and procedures that all emergency responders, at every level of government, will use in response to critical incidents. Town staff and Council are ahead of schedule in complying with the requirements of NIMS by the fall of 2006, as per a Presidential directive.

Information regarding the Town Docks operations and accomplishments is reported in the Leisure Services Fund, starting on page 26.



Planning, Zoning and Building



Veronica Close
Director

With the adoption of a Vision and Values Statement by Town employees, the Department has already begun focusing on several new initiatives which not only reflect the vision and values statement, but also relate to the Department's Mission Statement: *The mission of the Planning, Zoning and Building Department is to provide the highest quality of service to our customers.*

We will provide service and assistance in a manner which exemplifies professionalism with the highest of ethical standards. Furthermore, we pledge to treat each other, other Town employees, and especially our residents and their representatives, with honor and respect. While being cognizant of the economic impact our Department has on all our customers, we will continually monitor and improve our service whenever and wherever possible.

DEPARTMENTAL INITIATIVES:

- » Technology Improvements: A very important initiative this past year has been working with other Town departments on developing specifications for a new townwide computer system that would automate many of our manual functions, produce less paper generation and retention, be user-friendly, and be able to provide more information for management and citizens. We also are targeting a system which will include web-based applications. This coming year, we expect to select such a system and begin installation.
 - » Public Information Program: We are in the process of developing a public information program for many of our customers, which will focus on frequently asked questions about our codes and our procedures. Upcoming brochures will include information on:
 - The various residential district regulations (with realtors as our target audience)
 - The types of businesses allowed in our commercial districts (to assist new businesses and landlords)
 - A training session for our contractors on the changes in the newly adopted Florida Building Code, 2004 Version
 - Code compliance regulations and procedures (for our residents and businesses)
 - » Historical Site Survey: This past year the Planning, Zoning and Building Department completed its update of the town's historical sites, which our Landmarks Preservation Commission uses to identify potential properties worthy of landmark designation. Approximately 1,238 buildings 50 years of age or older were surveyed during this study. A decrease of 22 homes occurred since 1997, because of demolition or significant alteration.
 - » Employee Achievements: Debby Morakis, our Development Review Specialist has recently been elected the Secretary of the State Association of Occupational License Officials. She manages over 2,600 occupational licenses in the town and provides support for the Town's Code Compliance program and the Code Enforcement Board.
 - » Hurricane Preparedness: Sandwiched in between these activities, we managed to weather a hurricane, and help those who remained after the hurricane cope with the loss of water, electricity, and fuel through a resident assistance program. As the department charged with the responsibility for assessing damage to private property after a disaster, we were on the streets and conducted our damage assessment within 48 hours. Our employees also helped staff the emergency operation center, and assumed the responsibility for distributing tarps for damaged roofs; all this while trying to cope with damage and power outages at our own homes.
 - » Workload Indicators: Last year, the department's workload included:
 - Reviewing the plans for, and issuing over 8,500 construction and right-of-way permits
 - Conducting over 21,000 construction inspections
 - Processing almost 300 zoning, architectural and landmark review applications
 - Scanning 75,000 documents
 - Presenting 225 code enforcement cases before the Code Enforcement Board.
 - Maintaining one of the shortest construction permit processing times in the County.
 - » New Space: We continue our search for new space for the department, while dealing with our present cramped quarters. Our lack of space affects all areas of our operations, and securing new space is one of the department's highest priorities. We will continue to work diligently with the Town Manager's Office in identifying and preparing new quarters for our operations.
 - » Code Compliance Changes: We also have a number of new code compliance-related initiatives, intended to identify and prosecute violations of the code more quickly, to gain earlier compliance.
 - Instituted new procedures which reduced the time to bring a case before the Code Enforcement Board by thirty (30) days
 - Adopted a philosophy of proactive identification of violations, rather than reactive.
 - Increased the number of code compliance officers and expanded their hours to include nights and weekends.
- Two new code changes related to construction and landscaping activities were recently adopted by the Council. Construction work on Saturdays is now prohibited during the period beginning December 1 and ending April 30 of each year. Also prohibited is the use of leaf blowers on Saturdays, except between the hours of 9:00 a.m. and noon. Both of these ordinances are attempts to preserve residents' peaceful enjoyment of their properties during the weekends.

Fire-Rescue



Edward Moran
Chief

The Fire-Rescue Department is responsible for responding to all emergency 911 calls for firefighting, emergency medical services, hazardous materials mitigation, vehicle extrication, technical rescue and any other life-threatening incidents within the Town. The department's mission also includes a new Fire Prevention program with fire and life safety inspections, plus building plans review, and public education. The department was established in 1921 as the Flagler Alerts and this proud history of service continues with a Class 2 fire rating from the Insurance Services Office. The department has a strong commitment to provide the highest level of fire-rescue customer service in the 21st Century.

Highlights of 2005

- » The Fire-Rescue Department received a new director in January of 2005. Edward J. Moran has been a State of Florida certified firefighter since 1973 and most recently served as the Chief of the City of Hollywood Fire Rescue & Beach Safety Department where he was employed for over 30 years.
- » Fire Prevention - A new Fire Prevention & Life Safety Program has been created with two state-certified Fire Prevention Officers who will conduct fire inspections of approximately 600 occupancies, plus technical inspection, building plans review, evening inspections of restaurants and bars, and public education activities. The inspectors will be using state-of-the-art software on new laptops for inspections in the field, plus an Office Assistant has been hired to handle billing and special permits under the direction of the Fire Marshal.



- » Hurricanes - Fire-Rescue personnel braved Hurricane Wilma to respond to calls during the height of the storm and even transported a medical patient on a fire engine to a local hospital when high winds prevented the rescues from transporting patients. Firefighters also spent many hours delivering ice, food, water and medical supplies to residents who were without power after the Hurricane.



- » Fire Stations - The North Fire Station reopened after a major renovation due to severe water damage received from Hurricanes Frances and Jeanne forced the station to be closed for almost a year for repair work and mold remediation. The new Central Fire Station weathered Hurricane Wilma with no structural damage and operated successfully as an Emergency Operations Center to coordinate all departments. The South Fire Station became a distribution point for ice, food and water after Hurricane Wilma left most residents without power for many days.
- » EMS Equipment - A new CPR device called the AutoPulse was purchased through an EMS Grant and is a revolutionary step forward in providing effective CPR all the way to the hospital for patients in cardiac arrest. The department is the first local fire-rescue agency to place the new device in service and has also demonstrated it to local groups.
- » CPR Award - The department was awarded the prestigious designation as a Heart Ready City by the American Heart Association due to its training program with CPR and Automatic External Defibrillators (AED's). The South Fire Station is designated as a CPR & AED training site for American Heart Association CPR classes which are free to the public.
- » EMS Disaster Trailer - Another EMS grant was recently awarded for an EMS disaster trailer and will include special rescue equipment for mass casualty incidents and hurricane disaster response. The trailer will deploy tents and showers for medical decontamination, oxygen supplies for multiple patients, and set up as a distribution point for ice, food and water and communications during hurricane recovery.
- » Fire Safety Fair - The first Fire Safety Fair & BBQ was held at the South Fire Station and fire extinguisher classes were taught to the parents while the children played in a bounce house. A large trailer was available for groups to tour through that featured fire safety features plus a live fire to show how sprinkler systems operate to extinguish fires.



- » Citizens Fire Academy - The third annual Citizen's Fire Academy was conducted with activities that included: riding in the 100' aerial tower, smoke maze with a thermal imaging camera, fire extinguisher drill on a live BBQ fire, hose & nozzle drill with target practice, CPR & AED class with a 12 lead EKG demonstration, and graduation that included a landing at the Par 3 Golf Course by the Traumahawk Helicopter.
- » Recruitment - The department updated recruitment efforts with a new swim test, certified physical ability test and a diverse interview board. The website was also revised to show the highlights of working in Palm Beach and officers participated in a job fair at Palm Beach Community College to recruit the top new employees.
- » Fire Suppression - New equipment for firefighting and emergency response was purchased including: large diameter 5" fire hose for each fire engine and aerial tower to improve the water supply, fog nozzles for hand lines for interior firefighting, sawzalls and hydrarams for forcible entry, portable generators to power portable lighting and ventilation fans, and rescue boards with rope throw bags were added to each fire engine for water rescue in the ocean and intracoastal waterway.
- » Fire Training - Palm Beach firefighters conducted fire training exercises in partnership with other local fire departments including: live structure burns in West Palm Beach, a fire blast trailer at the South Fire Station on loan from Boca Raton, plus joint classes in the new Emergency Operations Center in the Central Fire Station on the National Incident Management System (NIMS) as required by Presidential Directive HSPD-5 and needed for eligibility for federal grants.
- » Confined Space Rescue - Fire-Rescue personnel teamed up with Public Works personnel to practice technical rescues in underground areas labeled confined space. Training from national experts brought the two departments together to practice with special equipment for rescuing workers in all the Town's underground sewage stations.

Firefighter of the Year

Raymond Herr

Employee of the Month

January	Rich Buttery
February	Alan Albritton
March	Steve Wood
April	Mike Burroughs
May	Mark Bradshaw
June	Tim Pompos
July	Phil Dudley & George Ojea
August	Belinda Hardy
September	Chris Brexel & Ray Herr
October	Derryl Bucheck
November	Stephanie Powers
December	Rob Locy

Promotions

Assistant Chief of Operations - William Amador
 Division Chief of Fire Prevention (Fire Marshal) - Tim Pompos
 Lieutenant - Scott Symonette, Richard Ward, Roger Bassett, Christine Brexel, Keith Golden
 Fire Prevention Officer - Dawn Smith, Roy Bowe
 Driver-Engineer - Sean Baker, Frank Mavigliano, Jill Bassford, Mario Reyes, Rob Locy, Willie Bonfante, Derryl Bucheck, Larry Katz

New Assignments

Station Commander - James Duane, Jason Weeks, Steve Wood
 Public Information Officer - Chris Brexel
 Public Education Officer - Mark Bradshaw
 Field Training Officer - David Burke, Scott Symonette, Micheal Burroughs, Peter Codispoti, Clay Tyson, Richard Ward
 EMS Billing Specialist - Maria Bodre
 Fire Prevention Office Assistant - Victoria Schawaga



Police



Michael Reiter
Chief

The Palm Beach Police Department is dedicated to providing safety and security to the community through the enforcement of laws and ordinances, preservation of peace and tranquility, and the protection of life and property. The police department provides a rapid personal response to all calls for service, and assigns a detective to every criminal case it receives. This dedication to service results in the successful conclusion of cases which are above state and national average clearance rates, while providing for an extremely low crime rate.

The police department has established partnerships with both the business community and the citizens we serve by providing educational crime prevention programs, security surveys for business and residential properties, and coordination of programs such as Volunteers in Police Service and Palm Beach Crime Watch, Inc. which promotes cooperation and teamwork between the police and the community. In addition, in order to prevent and detect crime, the police department has developed a "Mobile Eyes" program which trains other town employees how to recognize potential criminal activity while working in the community and immediately report it to the police. As a result, all town employees have a commitment to the safety and security of the community they serve.

Accomplishments of the Police Department for FY 2005 include:

- » Achieved a 8.5% drop in crime.
- » Launching of the new Marine Crime Watch program
- » Completion of the 9th Citizen Police Academy and the 6th Teen Police Academy.
- » Deployment of a Talon Emergency Hazardous Devices Robot obtained through grant funding by the Region 7 Domestic Security Task Force.
- » Successfully reaccredited at the National and State level by the Commission on Accreditation for Law Enforcement Agencies, Inc. and the Commission for Florida Law Enforcement Accreditation.
- » A 10% increase in membership in Palm Beach Crime Watch, Inc.
- » Extraordinary emergency response during Hurricane Wilma, which included security checkpoints, delivery of food and ice to residents, directed patrol, enforcement of night time curfews, and invaluable assistance provided by the Volunteers in Police Service (VIPS). VIPS volunteers were once again called upon for the second straight year to staff the Town's Rumor Control telephone lines, prepare and serve food to town employees and residents, and to deliver supplies to officers in the field.



The VIPS PROGRAM is part of the USA Freedom Corps initiative and shares the common goal of helping communities prepare for and respond to crime, natural disasters, and other emergencies. The Palm Beach Police Department is joining this effort to help our citizens take a more active role in crime prevention, risk reduction and emergency preparedness. Our program includes volunteers who work with our staff at police headquarters and those who can be called into action to provide mission critical support during emergencies. Every action is appreciated and will bring us one step closer to a safer community and a more secure America.

Palm Beach Police Volunteers played an essential role in the Department's Rip Current Awareness Program. They distributed posters and installed metal signs at condominium beach access points.





POLICE LAUNCH NEW BOAT AND MARINE CRIME WATCH PROGRAM...To mark the launch of its new police boat and the Marine Crime Watch Program, the Palm Beach Police Department held a naming ceremony at the Brazilian Docks on May 6, 2005. Following the ceremony the new boat named Palm Beach Marine One was put into operation. The new boat is a 35' Island Runner powered by two four-stroke Mercury 275 hp engines. The boat was generously donated to the Palm Beach Police Department by Mr. Leo Albert. Mr Albert spoke of his great admiration for the men and women of the Palm Beach Police Department and expressed his pride in being able to provide this much needed piece of equipment.

The primary responsibility of the police department's Marine Patrol Unit is to insure waterway safety within the jurisdiction of the Town of Palm Beach. Officers assigned to the Marine Patrol Unit undergo a comprehensive training program focusing on boating operations. Upon completion of their training, Marine Patrol Officers are U.S. Coast Guard certified boat captains.



PALM BEACH POLICE UNVEIL NEW VEHICLE DESIGN
Chief Michael Reiter recently unveiled the new police car design. The two-toned dark blue and white cars have a retro style which is reminiscent of police cruisers of the 60's and 70's. Of the old white color scheme, Chief Reiter said, "It just fades into the background". The newly designed cars will be more visible to members of the public as well as potential criminals and will distinguish the Palm Beach Police Department vehicles from those of other local police agencies.

The newly designed Chevrolet Tahoe was awarded 1st place in the City of Miami Police Department's 2nd Annual Police Car Show. Chief Reiter worked with members of his staff to create the new look including Major Mike Mason, Sgt. Jim Dean, Sgt. John Maio and Master Mechanics Todd McLaughlin and Bob Cellenius.



PB POST DISTINGUISHED LAW ENFORCEMENT OFFICER OF THE YEAR - **Detective Joseph Recarey**

PB COUNTY CRISIS INTERVENTION TEAM OFFICER OF THE YEAR - **Officer Robin Smith**

PALM BEACH KIWANIS OFFICER OF THE YEAR
Sergeant Scott Duquette

PALM BEACH KIWANIS OFFICER OF THE QUARTER

1st Quarter	Officer Robin Smith
2nd Quarter	Detective Michael Dawson
3rd Quarter	Telecommunicator Joy McNevin
4th Quarter	Sergeant Paul Pradines

OFFICER OF THE MONTH CITATIONS FOR 2005

January	Officer Robin Smith	7th time
February	Detective La'Mont Lee	3rd time
March	Officer Luke Methot	1st time
April	Officer Jason Vega	1st time
May	Detective Michael Dawson	3rd time
June	Officer Tomas Machate	2nd time
July	Telecommunicator Joy McNevin	1st time
August	Officer Kevin Morine	1st time
September	Officer Joseph Guelli	1st time
October	Sergeant Paul Pradines	5th time
November	Officer Robin Smith	8th time
December	Officer Joseph Kennery	6th time



MOBILE EYES - A POLICE AND PUBLIC WORKS PARTNERSHIP . . . Mobile Eyes is a program for town employees who work outside in the community. The program provides training on how to observe and report suspicious activity. With this knowledge, Department of Public Works' employees serve as extra eyes and ears to help prevent crime in Palm Beach.

Palm Beach Crime Watch

Palm Beach Crime Watch, Inc. is a non-profit organization incorporated in the State of Florida, which operates as part of the Palm Beach Police Department's Crime Prevention Unit. Crime Watch is one of the most effective and least costly ways to prevent crime and reduce fear. We know that crime and the fear of crime has a negative impact on the quality of life in our community. Crime Watch was developed to promote the principles of mutual responsibility and enlists the active participation of citizens working together with the police department to make our town a much less attractive target for burglars and other criminals.



Through generous citizen donations to Palm Beach Crime Watch, Inc., this organization supports all of the crime prevention and community education programs offered by the Palm Beach Police Department. These include the Citizen and Teen Police Academies, Volunteers in Police Service (VIPS), Mobile Eyes, Marine Crime Watch, Child Safety and much more.

In 2005 Palm Beach Crime Watch, Inc. announced the "launch" of its new Marine Crime Watch program.

The mission of Marine Crime Watch is

- » to deter theft, vandalism and all criminal activity in the marine community and...
- » to protect Palm Beach waterways from terrorist activities and
- » to educate the marine community and those who live and work adjacent to our waterways to carry out simple yet effective crime prevention measures and
- » to foster an atmosphere of community spirit and camaraderie amongst waterway users and
- » to develop a close liaison between the marine community and the Palm Beach Police Department

For more information or to obtain a Marine Crime Watch brochure, please call the Palm Beach Crime Watch office at (561) 838-5467.



Police Academies

Citizen Police Academy

This program is not intended to make citizens into police officers, but to provide an opportunity for citizens who live and work in Palm Beach to become familiar with the day to day operations of the Police Department. The CITIZEN POLICE ACADEMY is our opportunity to demonstrate our level of commitment to the community. We invite you to take part in what we know will be an enjoyable and productive experience.

The Citizen Police Academy is held twice each year. Classes meet one afternoon a week for six weeks. An optional seventh class offers CPR certification. A graduation ceremony takes place at the conclusion of the program. Graduates of the Citizen Police Academy become members of the alumni association and are eligible to participate in the Department's Volunteers in Police Service program (VIPS).



Teen Police Academy

This program is modeled after the Citizen Police Academy and is designed to give young people an overview of the training undertaken by police officers. The program includes exciting hands-on training, field trips, and a graduation ceremony. There is no charge and all materials including class polo shirt and duffle bag are provided. The Teen Police Academy is available for teens 13-16 years of age who live in Palm Beach or attend school here. Two one-week sessions of the Teen Police Academy are scheduled for 2006:

- Session #1 June 5 – 9, 2006
- Session #2 June 12 – 16, 2006

To request an application, please call (561) 838-5467. THE CITIZEN AND TEEN POLICE ACADEMIES ARE SPONSORED BY PALM BEACH CRIME WATCH, INC.

Human Resources



William Crouse
Director

Supporting the Town’s mission is the Human Resources Department’s primary goal, and it is accomplished through the coordination and management of human resources. This is achieved through human resource planning, recruitment, and selection; human resource development; administration of compensation and benefits; addressing employee health issues; actively participating in employee and labor relations; and developing and implementing policies and procedures.

The Human Resources Department assists the Town in accomplishing its goals by ensuring that the Town has qualified individuals in specific jobs at specific places. Quality employees are selected through a process that includes a variety of tests, including practical and written tests, oral interviews, and other assessment tests. This in-depth testing and selection process ensures that the most qualified employees are selected to serve the town. Various ongoing training programs ensure that employees continue to have the necessary skills needed to perform their duties.

The Human Resources Department maintains competitive and equitable compensation and benefits plans, as well as an accurate classification system. A major responsibility is the administration of employee benefits, including health, life, dental, and long term disability insurances; flexible benefits; holiday, sick and vacation leaves; employee assistance programs; retirement; deferred compensation; and longevity pay. The Human Resources Department also administers the Town of Palm Beach General Employee Retirement System. Management of these programs affords the organization the opportunity to capitalize on employee strengths.

The Human Resources Department is also responsible for employee and labor relations. The Human Resources Department serves as an in-house consultant to department directors, supervisors, and managers on a variety of labor related issues. The Human Resources Department also serves as an employee advocate by listening to employees’ concerns and administering the Town’s employee grievance resolution procedure. The department also administers numerous employee recognition programs, including the Employee of the Year and the Employee Recognition Service Award programs.

Another aspect of the Human Resources Department is the overseeing of employee general mental and physical well-being. The department administers the Employee Assistance Program, which provides employees with various helping resources. The Town’s Occupational Health Clinic is operated under the Human Resources Department and reviews work related injuries in addition to administering pre-employment and annual physical examinations, immunization programs, and wellness clinics.

During the recent hurricanes, the Human Resources Department assisted the Support and Logistics section of the Emergency Operations Center by providing resources to employees in need of food and shelter, and by procuring supplies such as food, water, and ice for employees who worked during the recovery efforts.

In addition to these efforts, the Human Resources Department has the following notable accomplishments during fiscal year 2005:

- » Implemented a townwide two day orientation program for new employees and a “ride-along” program for current employees. This program provides employees with an opportunity to tour town facilities and learn more about the community we serve.
- » Coordinated a townwide salary and benefits survey and implemented recommendations approved by Town Council.
- » Implemented health care cost controls that resulted in a surplus of \$690,827 in the Town’s health care fund.



Public Works



Paul Brazil
Director

The Public Works Department is responsible for the construction, repair and maintenance of all Town facilities; buildings, streets, street lighting, storm and sanitary sewer systems, and the Town's parks and medians. This department is also responsible for the collection and disposal of residential and commercial garbage, recycling, yard trash, and the special collection service for household discards. Other departmental responsibilities include beach cleaning, vehicle maintenance, coastal management, and general engineering services for the Town. Administration of the Town's rights-of-way and easements is coordinated by the Public Works Department. Management of the Town's Capital Improvement Program is also under the direction of this department.

The Public Works Department also administers the National Pollutant Discharge Elimination System (NPDES) program for the Town. This program seeks to improve the quality of storm water runoff that makes its way into the Lake Worth Lagoon. In this regard, the department requests that all citizens be aware that only storm water should be allowed to run into the Town's collection system. No chemicals or motor oil of any type should be disposed of in any of the storm drains. Nothing but storm water should be allowed to run into the catch basins. Please call (561) 838-5454 to report any instances of illicit discharge into the Town's system.

Accomplishments

- » Substantial progress was made towards beach renourishment this year, including the hurricane damage re-construction of the Mid-Town Beach Restoration Project, original construction of the Reach 7 (Phipps Ocean Park) Beach Nourishment Project, and partial completion of the FDEP Hurricane Recovery Dune Restoration Project south of Sloan's Curve. Estimated cost for all three of these projects is expected to be approximately \$20 million dollars for an estimated total of 2.517 million cubic yards of beach sand and an average cost per cubic yard of \$7.94. Of that, approximately \$12 million should be reimbursable through our existing contracts with FDEP and anticipated FEMA funding in the amount of \$3.3 million dollars.
- » Many buildings underwent repairs as a result of Hurricanes Frances and Jeanne. A few of the major repairs accomplished this year include: North Fire Station interior restoration in addition to a new roof being installed, remediation work and interior restoration at Town Hall, the Public Works Facility, and at the Recreation Center Facility. Complete roof replacements were accomplished or underway at the Police Department and Recreation Center.
- » A joint project with the City of West Palm Beach for water main installation was begun late in the fiscal year to improve water service on Via Vizcaya and El Vedado Road. Additional water main work is scheduled for next fiscal year on Ibis Isle Drive (East and West), Root Trail, Colonial Lane, Coral Lane, and Woodbridge Road.
- » Several projects are in the planning stages for future work and include: Marina Master Plan, Town Hall Renovations, Planning, Zoning & Building Relocation, Seaview Park Tennis Center Master Plan, Utility Line Undergrounding, Sanitary Sewer Force Main study, and the D-1, D-2, and D-10 Storm Water Pump Station improvements.
- » During the fourth year of a 10-year townwide storm drainage improvement program, the D-4 Basin (Miraflores) was enhanced by the completion of an additional storm water pump station, D-3, at Tangier Avenue. This station will provide a significant improvement to the D-4 drainage basin that is bounded on the north by Via Linda and on the south by Wells Road.
- » Storm water improvements in the D-8 Pump Station (Country Club Road) were completed. This project expanded the storm water pump station capacity from 54,000 GPM to 100,000 GPM near the intersection of Country Club Road and Slope Trail.
- » Work was completed on the D-17 (Clarendon Avenue) stormwater pump station which will relieve severe flooding due to high tides at the west end of Clarendon Avenue and Lake Park Drive.
- » The Trash Bureau began using a task system much like the one under which the Sanitation Bureau operates. The task system allows employees to leave work when their daily route has been satisfactorily completed. The first nine months using this system in the Trash Bureau showed 100% on-time daily route completion, reduction of "at-fault" accidents by 75%, and a reduction in overtime costs by 85%. An additional bonus was a 20% reduction in fuel consumption.
- » Received over \$35,000 from Palm Beach County for the removal of exotic/pestilent species at Phipps Ocean Park under their grant program and have been awarded a similar grant to continue the work next year.
- » Applied for and have been awarded two grants totaling over \$65,000 from the State Department of Agriculture to help defray the costs for replacing and restaking trees from the 2004 hurricanes. These expenses are not covered by FEMA but are very important in maintaining an urban forestry program.
- » Replaced 144 parking meters at the south parking lot in Phipps Ocean Park with a centrally located kiosk that greatly improves the efficiency for collections. Servicing the one kiosk greatly simplifies collections and maintenance efforts at this location.
- » Town forces trimmed 550 Royal Palms twice this year and treated each tree with Merit to control the Royal Palm bug.
- » As part of a regularly scheduled maintenance plan, every catch basin (over 1,300) was inspected and cleaned of debris and sand if needed.
- » Over 12 miles (65,138 feet) of sanitary gravity lines were cleaned, inspected, and digitally recorded this fiscal year.

- » Twenty-one locations had point repairs, ten manholes were rehabilitated, two complete sections of sanitary sewer gravity lines and one sanitary force main were replaced.

Hurricane Wilma

No sooner were recovery efforts just about concluded from the 2004 hurricane season, then Hurricane Wilma hit on October 24, 2005. Lessons learned from Hurricanes Frances and Jeanne in 2004 enabled the Town to respond to this event even better than the previous year. The Emergency Operations Center at the new Central Fire Rescue Station functioned well and allowed better coordination of resources for the storm event. Massive clean up efforts began again as trees obstructing roadways, sidewalks, and rights-of-way had to be cut and cleared. Many trees and limbs were removed to allow access for FPL crews for power restoration throughout the town, as well as Town Public Safety personnel. More than 80,000 cubic yards of debris were collected, hauled, processed into mulch, and delivered to disposal sites in just over six weeks. Wilma also deposited sand on many areas of roadways near the beach, most notably North Ocean Boulevard from Onondaga Avenue to Queens Lane and Bahama Lane to Country Club Road. Other areas affected were near Mid-Town Beach and South Ocean Boulevard from Sloan's to Widener's Curve. The Water Resources Division crews managed to keep over fifty sanitary sewer pump stations operating by rotating portable generators to all the stations so that no sewage overflows occurred. By using preventive measures, our electricians were able to restore traffic signals to all intersections within four days of the storm. This work was completed even before FPL power was restored. Special pickups to dispose of tons of white goods and construction/demolition debris were done by the Streets crews. Over 300 street parking and regulatory signs have been replaced. Electricians have replaced or repaired more than 230 street lights. Parks Bureau and Facilities Maintenance crews assisted in debris clean up and have worked hard to restore park/median areas and buildings to pre-storm condition. The Engineering and Coastal Management staffs are each busy overseeing work that started with last year's hurricanes and continued into this season. Luckily, no major damage was incurred to facilities or the beaches that had not already been addressed last year.



Employees of the Month

Steve White (Feb), Kevin Thompson (Jul), David Perez (Mar), Nancy Boyer (Dec), Mike Olbrych (Jun), Lamar Rickerson (Oct), Jerry West (Jul), James Nelms (Nov), Cornelius Christon (May), Paul Barten (Sep), Sam Kearney (Nov), Leander Brown (Aug), Jack Zisholtz (Aug)
 Not pictured: Scott Mesler (Jan), Joe Rude (Apr)

Trash Collection Schedule

All single family residences receive five-day service for garbage collection. Four days of garbage and one day of recycling are collected on the following schedule:

Street	Garbage	Recycling
Inlet Drive to List Road	Monday-Friday, except Tuesday	Tuesday
Via Marila to Chateaux Drive	Monday-Friday, except Tuesday	Tuesday
Sanford to Seabreeze Avenue	Monday-Friday, except Wednesday	Wednesday
Seaspray Avenue to Via Marina (incl. Middle Rd)	Monday-Friday, except Thursday	Thursday
Island Road to South Town limits	Monday-Friday, except Thursday	Thursday

Each commercial establishment receives garbage collection daily from Monday through Friday and may also receive recycling services. Restaurants are serviced seven days per week. All garbage and recycling material is disposed of at the Palm Beach County Solid Waste Authority.

Yard trash is collected on a four day schedule, Tuesday through Friday. Collections at stash areas are done on Mondays.

Day	Area
Monday	No Collection
Tuesday	Inlet Drive to Bahama Lane
Wednesday	Country Club Road to Royal Poinciana Way
Thursday	Whitehall Way to Via Marina
Friday	Island Road to south Town limits

Trash may be set out only one day in advance of scheduled pickup November 1 through April 30, but can be set out up to three days in advance of scheduled pickup May 1 through October 31.

Finance Department



Jane Struder
Director

The Finance Department is responsible for the administration, development and monitoring of the operating and capital budgets, preparation of the Comprehensive Annual Financial Report and Annual Report, investments, debt management, cash management, payroll, and accounts payable. The department also is responsible for the development and monitoring of financial policies that have been implemented to assure financial security. In addition,

the department is responsible for the operation and management of the purchasing and warehouse functions and oversight of the Town Clerk's Office. The purchasing division maintains a central stores inventory of approximately \$467,000 and maintains capital asset records valued at over \$10,600,000, manages recurring contracts valued at over \$650,000 and coordinates the Town auction. The annual auction generated over \$60,000 in proceeds. The Town Clerk is the official record keeper of the Town. The office also manages all municipal elections and processes charitable solicitation permits. During FY05, charitable solicitation permits increased approximately 20% over FY04.

The Comprehensive Annual Financial Report (CAFR), the Comprehensive Annual Budget Document and the Annual Report were all submitted to the Government Finance Officers Association (GFOA) for their review and were all selected for the GFOA's award for outstanding achievement in reporting for each of the report classifications. To date, the Town has received seventeen awards for the CAFR, thirteen awards for the budget document, and four awards for the Annual Report. We believe that our current (FY05) CAFR and Annual Report continue to conform to the program requirements and we will be submitting them to GFOA to determine their eligibility for the award program. The department also prepares a comprehensive Long-Term Financial Plan as well as a Business Plan for the Enterprise Fund. Copies of the CAFR, Annual Report and Budget Document are available on the Town's website and the Budget Document and Long-Term Financial Plan are available on CD upon request.

2005 - The Year in Review

FY2005 presented the Town and the Finance Department with many challenges. We are proud of our accomplishments throughout the year.

The Town Clerk's Office was placed under the direction of the Finance Department. Ms. Sue Eichhorn was promoted to Town Clerk after former Clerk, Mary Pollitt, retired. Sue had been Deputy Clerk for eight years.

The Finance staff has been working with all town departments on the Town's Key Result Measurement Program. This very important initiative will strengthen our performance measurement system

and will enhance public service through the application of the resulting information to strategies for improvement and to celebrate achievements.

The Finance staff developed two new financial policies which include a contingency fund for the Leisure Services Enterprise Capital Fund and an Equipment Replacement Fund for the Leisure Services Enterprise Fund. Finance staff also worked with Information Systems staff to develop a Request for Proposal (RFP) for a new townwide software plan. In addition, an accounting policy for emergency events and storm pay policies were developed. Training was provided on these new policies which made the recordkeeping for Hurricane Wilma much more efficient than for 2004's Hurricane Frances and Hurricane Jeanne.

During all three hurricanes, the finance staff assisted in coordinating meal service for employees and prepared emergency



payrolls to ensure all employees would receive pay in case our computer operations were disrupted. The purchasing agent worked tirelessly in the Emergency Operations Center taking orders for goods and services needed before, during and after the storms. Buyers obtained food, water, supplies, equipment and services on an emergency basis to ensure the smooth operation of all Town agencies during the pre-hurricane and post-hurricane periods. The warehouse crew made sure supplies were delivered to the various departments and obtained ice and water for distribution

to the citizens. Additionally, fuel deliveries were scheduled to ensure that all generators continued to operate during the extended electrical outages following the hurricanes.

Since the storms, the Finance Department has been responsible for the coordination of the necessary documents to obtain FEMA reimbursements. To date, we have applied for approximately \$12,533,000 in FEMA and State disaster relief funding and have received approximately \$8,164,000. FEMA and State disaster funding will pay between 87.5% and 100% of approved claims. We will continue to process and file for FEMA reimbursements until all recovery and restoration projects are complete.



Voting

The Town Clerk's Office of the Finance Department, manages the municipal elections. All other elections are run by the Supervisor of Elections Office in West Palm Beach.

For the purpose of electing the Mayor and Town Council members, the Town holds a Caucus every January on the first Tuesday after the first Monday of the month as prescribed in the Town's Charter. The Mayor and two town council positions are elected one year with the other three council positions elected the following year. All terms are for two years and the number of terms served are unlimited. The municipal election is held on the first Tuesday after the first Monday in February following the January Caucus each year. As of January 12, 2006, the Town had 8,092 registered voters. There are seven voting precincts at four locations.

Absentee ballots for ALL elections are available from the Palm Beach County Supervisor of Elections Office, 240 South Military Trail, West Palm Beach, FL 33415, from their website www.pbcelections.org, or by calling (561) 656-6200.

Voters' registration forms for first time voters or to change addresses, etc. are available in Town Hall, from the Town Clerk's Office or on the Supervisor of Elections website www.pbcelections.org. Applications are also available at most post offices, banks, savings and loans, public assistance agencies, county and municipal libraries, driver's license offices, and at all Supervisor of Elections Offices.

Precinct 1196 St. Edward's Parish Hall
165 North County Road
Northern Town limits to and including Seminole Avenue

Precinct 1198 Bethesda-by-the-Sea Church
141 South County Road
North and south sides of Oleander Avenue (Root Trail) to and including north side of Royal Palm Way

Precinct 1200 Central Fire-Rescue Station
355 South County Road
South side of Royal Palm Way to and including north side of Worth Avenue

Precinct 7084 Central Fire-Rescue Station
355 South County Road
South side of Worth Avenue to and including north side of Southern Boulevard

Precinct 7086 South Fire-Rescue Station
2185 South Ocean Boulevard
South side of Southern Boulevard to and including north side of Sloan's Curve.

Precinct 7088 South Fire-Rescue Station
2185 South Ocean Boulevard
South side of Sloan's Curve to Lake Avenue

Precinct 7100 South Fire-Rescue Station
2185 South Ocean Boulevard
Lake Avenue to south Town limits

Changes in your name, address and party affiliation, may be made by filling out the back of your Voter Information Card, signing and returning it to the Supervisor of Elections Office. If you do not have your Card, you may write to the Supervisor of Elections and request the change(s) needed. REMEMBER: You must notify the Supervisor of Elections if you change your name and/or residence address. If you move from the precinct in which you are registered, you will not be permitted to vote in that precinct -- you must be registered in the precinct in which you live. The Supervisor of Elections Office can take address changes over the telephone.

Once your Voter Registration Application and/or change in information has been processed by the Supervisor of Elections Office, you will be mailed your voter identification card. Your Voter Information Card is for voting purposes only and cannot be used as identification.

Your voter registration is permanent as long as you remain a legal resident of Palm Beach County and do not lose your right to vote due to a felony conviction or adjudication of mental incompetency.

The Registration Books close 29 days prior to each Election. If you are registered to vote in the State of Florida and have moved, you may change your legal residence address within the State of Florida at any time up to and including Election Day. Florida Law requires that you vote in the precinct in which you legally reside.



Leisure Services Fund

The operations of the Town's Recreation Department and Marina are sustained through the Leisure Services Enterprise Fund. The fund provides the necessary resources for the provision of programs and services at the Recreation Center, Seaview Park and Phipps Ocean Park Tennis Centers, the Palm Beach Golf Course, and the Town's Marina. The main source of revenue for the fund is user fees, requiring no support from tax dollars for the delivery of current services.

Recreation



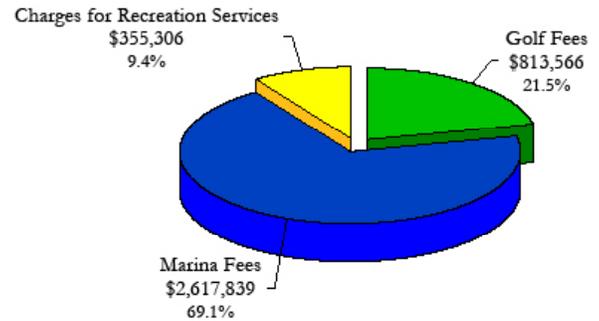
Jay Boodbeshwar
Director

The Recreation Department provides comprehensive recreation programs and services in addition to providing safe, clean and well maintained facilities for the community. The Mission and Organizational Values of the Palm Beach Recreation Department reflect, and are guided by, the commitment to the Vision and Values of Town employees. The mission of the Recreation Department is to provide outstanding recreation programs, facilities and services that enhance the quality of life of our residents and visitors. Our organizational commitment is to provide quality customer service in a helpful and courteous manner, to offer fun and enriching programs and activities that reflect the uniqueness, pace of life, and interests of our community, and to provide facilities that are safe and well maintained for our residents and visitors.

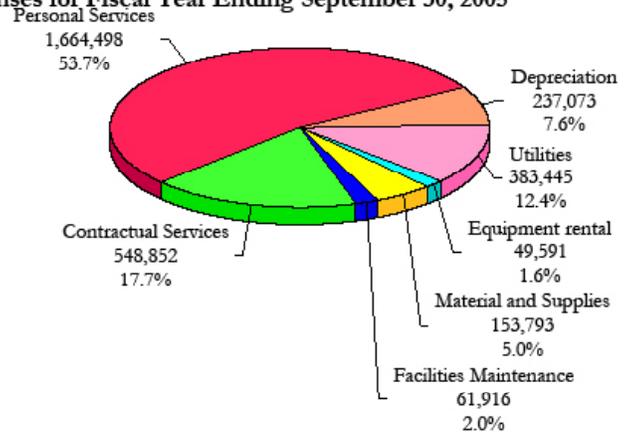
The Recreation Department offers a variety of adult and youth programs throughout the year. Youth and adult special interest classes, after-school, camp and youth athletic programs are held at the Recreation Center, located in Seaview Park. The Palm Beach Golf Course, Phipps Ocean Park Tennis Center and Seaview Tennis Center offer lessons, group clinics, tournaments and leagues. Special events are also offered throughout the year.



Leisure Services Enterprise Fund Revenues for Fiscal Year Ending September 30, 2005



Leisure Services Enterprise Fund Expenses for Fiscal Year Ending September 30, 2005



Highlights

The Recreation Department's commitment to quality programming, customer service, and safe, well maintained facilities were highlighted by the department's Customer Satisfaction Survey this past year. Only as a team can the Recreation Department achieve such high ratings by our users, and the success is consistent with the Town's Vision & Values and Mission Statement the department aspires to. The number of participants rating the activities, the condition and appearance of the facilities as excellent or good reflected the department's commitment to customer service. The results are shown below:

Overall, % of participants rating the activities as excellent or good.

Palm Beach Golf Course:	100%
Tennis:	100%
Recreation Center:	100%

Overall, % of participants rating the condition and appearance of facilities as excellent or good.

Palm Beach Golf Course:	100%
Tennis:	100%
Recreation Center:	98%

While there have been many successes for each division of the Recreation Department, the customer satisfaction ratings reflect the bottom line in quality customer service, and commitment to the Town's Vision & Values.

Other highlights for Recreation activities include:

- » The Recreation Update was mailed to all Town residents in December. This mailing continues to generate a very positive response from residents.
- » In Tennis, the Women's B3 Team finished among the top ranked teams of the Palm Beach County North League and was elevated to the B2 Division. Additionally, the Men's Division 2 Team won their Division in the Palm Beach County Senior League and has been promoted to Division I.
- » Phipps Ocean Park Tennis Center courts #5 and #6 are now finished, completing the Master Plan for that facility.
- » Purchased and installed the donated full-facility back-up generator for Seaview Park facilities. The generator allowed the Recreation Center to operate as a Comfort Station for the residents without power following Hurricane Wilma. Refreshments (drinks and snacks), games, movies, internet and phone access were provided to those who needed the services for a period of 11 days.
- » The reopening of the Palm Beach Public Elementary School has brought significant activity to Seaview Park.
- » With essential assistance from other Town departments, proactive Golf Course staff saved the greens of the Palm Beach Golf Course after Hurricane Wilma.

Tennis

Conceptual plans for the renovation of the Seaview Park Tennis Center have been completed and reviewed by staff, the Recreation Advisory Committee, the Town Council, and the general public. Renovation details and a construction schedule should be available in the near future. Phipps Ocean Park Tennis Center courts #5 and #6 are now finished, completing the Master Plan for that facility.



Golf

The Golf Course was maintained without a Superintendent from June to September 2005. While an extensive search was underway to fill the Superintendent position, the Golf Course Manager enlisted the assistance of Mr. Peter Brooks, Superintendent of the Everglades Club. Mr. Brooks advised on necessary fertilization and turf management procedures needed to prevent extensive damage from occurring during the interim period. The Pro-Manager and the maintenance staff carried out these procedures above and beyond their usual duties. When the new superintendent, Tim Campbell, was hired in September 2005, he was able to begin operations without having to repair damage from neglect. With only six weeks left in the growing season, Mr. Campbell was able to restore the putting surfaces to the high standards of the Town, as well as improve our irrigation system. The values of cooperation and teamwork, spirit of innovation, and commitment to quality were key ingredients in keeping the course in top playing condition.

Hurricanes Frances and Jeanne

Although Hurricanes Frances and Jeanne hit in September 2004, they had significant impact on the activities of the Leisure Services Enterprise Fund for Fiscal Year 2005. For the Recreation Department, the business losses primarily affected the golf course,



tennis and adult programs. Participation and registration were severely impacted as September kicks off the fall session for Tennis and Recreation Center programs. The children's programs recovered very well from the hurricanes and were back to normal participation rates by mid-October, 2004. The adult special interest classes were slower to recover as the auditorium was closed until December, 2005 and is the site of the majority of adult classes. All Recreation Department facilities suffered damages of some sort.

Hurricane Wilma

The recovery of the Recreation Department and the services provided during the recovery were a testament to the Town's Vision & Values. Thanks to the hard work of the Recreation Department staff (both full-time and part-time), the tennis courts, golf course and public areas of Seaview Park were open for play before most other facilities in the area. Without the tremendous support and the tireless efforts of other departments, especially cooperation between the Recreation Department and Public Works Department, recovery would not have happened as quickly and efficiently as it did.

Golf

For the Palm Beach Golf Course, high winds damaged many of the repairs made after Hurricanes Frances and Jeanne. The most critical damage was suffered on the ocean side greens as they were covered in salt and sand. The staff worked very hard to remove the sand in time to prevent permanent damage - it was a very real possibility that the greens would be lost. A lack of power and water made the effort even more difficult. The irrigation system was badly damaged and the fuel pumps were inoperative. However, the Palm Beach Golf Course was able to borrow a small generator from the Police Department which allowed staff to bring the fuel pumps back online as well as the computerized irrigation system controller. In addition to saving and restoring the golf course landscaping, the Public Works Department was also able to supply a large generator and staff to help connect it to the irrigation pump station. With considerable ingenuity, the golf course superintendent and mechanic were able to rewire the pumping mechanism so the greens could receive the necessary water to flush off the damaging salt.

Tennis

Phipps Ocean Park and Seaview Park Tennis Facilities were fully on-line for customer use within three weeks. Within a few days after Hurricane Wilma some courts were online, with progression made throughout the three weeks. The two facilities were essentially rebuilt by full-time staff and supplemented with Recreation Department part-timers. Again, the spirit of innovation, and commitment to their chosen profession, defeated the lack of electricity and shortness of materials.



Recreation Center

The Recreation Center was still without a completed roof for Hurricane Wilma; however, the Recreation Center did not sustain much damage. Recreation Center programs were suspended for two weeks, but most of them completed the session belatedly with normal participation levels.

Comfort Center

Lack of damage and the newly acquired and installed donated full-facility back-up generator for Seaview Park facilities allowed the Recreation Center to operate as a comfort station for the residents who were without power following Hurricane Wilma. Refreshments (drinks and snacks), games, movies, internet and phone access were provided to those who needed the services for a period of 11 days. In addition to the tangible services provided, air conditioning and socialization were wonderful benefits for those who wanted or needed them.

Outlook for 2006

The Recreation Department staff is committed to providing the highest quality programs and facilities. A comprehensive evaluation effort is underway to ensure that we continue to explore opportunities to improve our already successful and long list of programs, services, and facilities.

The Town Docks

The Town Docks have provided space for both sail and power yachts since the 1940's. The Brazilian, Australian and Peruvian Docks are tucked away at the west end of the avenues for which they are named. Adjacent to the marina is Lakeside Park which marks the southern terminus of the six mile Lake Trail.

The Town Docks provide slips that range in length from 50' to 262'. Slips are leased seasonally or annually and transient vessels are accepted on a short term basis when slips are available.

With the increased production of “mega yachts,” providing larger slips is important. The 1997 extension added to the Australian Dock was designed to berth vessels from 120’ to 190’. Of the Town’s 88 slips, 39 are 100’ in length or longer, which places it as one of the largest “mega yacht” facilities in South Florida.

While the Australian Dock is the focal point of the marina with its display of large and magnificent yachts, the Brazilian Dock has a family-oriented appeal and the Peruvian Dock has an uninterrupted majestic view looking over Lake Worth to the south. The four-person staff has combined marina and maritime experience of well over 50 years and they offer excellent and courteous service. Town docks are centrally located, close to fine restaurants, exclusive hotels, world famous Worth Avenue and many special seasonal events.

Master Plan

The conceptual Master Plan of upgrades to the Town Docks was accepted by the Town Council at the August 2005 Town Council meeting and again at the October 2005 Town Council meeting. The Town Council’s conceptual approval of the Town Docks Master Plan required that the Town Council further review and approve each item contained in the Master Plan before staff’s implementation of each item. All agency permitting is still required, including all Town permitting requirements. The Town Dock’s Master Plan proposes enhancements of Town Dock facilities and security systems to better serve our tenants and to meet anticipated future market demands.

This year Town Dock security was improved with the addition of nine video cameras that monitor the dock entry gates, parking areas and provide a long shot of the main pier of each dock. Each camera is tied in to the Police Department’s system and can store recorded images up to 40 days. A new custom aluminum entrance gate for the Australian Dock was also completed and new gates for the Peruvian Dock and the Brazilian Dock are under construction. Work continues on the addition of the new public safety dock. Four small slips are planned to accommodate anticipated public safety vessels. So far, an extension of the Town’s submerged land lease and one permit have been obtained. Construction grants from state agencies have been applied for. An Army Corps of Engineers permit is required before public safety dock construction can begin and this has been applied for.

Major repairs were made to the Town Docks in the Summer of FY 2005. The concrete bents that support the Town Docks were spawling. All of the concrete bents were pressure cleaned, the problem areas were chipped away and new concrete patches were poured. All of the bents were then sealed with a concrete sealer to prevent future spawling.

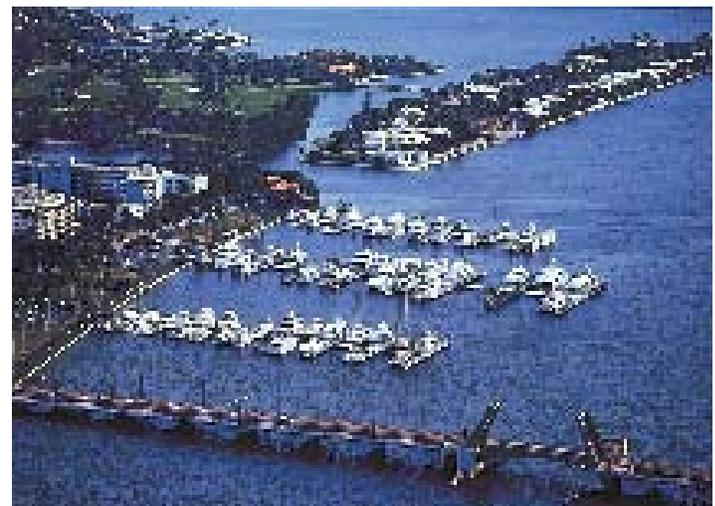
The Inlet Dock

The Town’s Inlet Dock was also surveyed and inspected. It was determined that the concrete dock was unsafe and needed to be replaced. The concrete bents that support the dock were also

repaired and a new aluminum dock installed. Repairs were also made to the seawall at the Inlet Dock. New landscaping was also installed.

Budget

Financially the docks did very well in FY 2005. Dockage revenues were on target at \$2.61 million and marina expenses were under budget by \$43,000 resulting in a net operating income of \$1,313,396. As a result of the KRM seminars, the Town Docks developed and implemented a tracking system that measures “empty slip days” to help track and improve the efficiency by which transient slips are leased. The data in this new tool identified opportunities in which dock staff could increase transient revenues in the off-season. The Town Council approved the implementation of a new summer monthly rate structure that contributed to increasing transient dock revenues. The number of transient vessel visits increased by 130 boats in FY 2005 while transient dockage revenue increased \$53,000 over FY 2004.



Contact Information

For additional information regarding the Town of Palm Beach Recreation Department please call 838-5485, or visit our web site at www.townofpalmbeach.com. For information regarding tennis please contact the Seaview Park Tennis Center at 838-5404 or the Phipps Ocean Park Tennis Center at 227-6450. For information regarding the Palm Beach Golf course, please visit our web site at www.golfontheocean.com or call 547-0598. For information about the Town Docks, please call (561) 838-5463.

Flood Hazard Information

The Town of Palm Beach has been verified as a Class 7 in the National Flood Insurance Program (NFIP) Community Rating System (CRS) under the direction of the Federal Emergency Management Agency. This means residents who reside in a Special Flood Hazard Area (SFHA) will receive a 15% discount on their flood insurance premium and residents who reside in a Non-SFHA will receive a 5% discount. Many people do not realize that their homeowner's insurance policy does not cover losses due to flooding. The following information will address areas to help protect you and reduce loss of value to your property as a result of flood.

What is a Flood? Flood is defined in the Standard Flood Insurance Policy, in part, as: a general and temporary condition of partial or complete inundation of two or more acres of normally dry land area or of two or more properties (at least one of which is your property) from overflow of inland or tidal waters, from unusual and rapid accumulation or runoff of surface waters from any source, or from mudflow.

Flood Hazard: A flood hazard can occur when tropical storms, hurricanes, high tides or other heavy rainstorms are imminent.

Flood Warning System: Palm Beach County depends on the National Weather Service (NWS) for flood recognition. Stay tuned to local TV stations Channel 5-WPTV, Channel 12-WPEC, Channel 25-WPBF, Channel 29-WFLX or local radio stations WRMF 97.9 FM, WJNO 1040 AM known to have an active news bureau for information. The evacuation routes will be either the Flagler Memorial Bridge, Royal Park Bridge or the Southern Boulevard Bridge/Post Memorial Causeway.

Flood Safety: If you are advised to evacuate, turn off utilities at the main switches or valves. Disconnect electrical appliances, but do not touch any electrical equipment if you are wet or standing in water.

Flood Insurance: Flooding is not covered by normal homeowner's insurance but flood insurance is available in the community through the National Flood Insurance Program. There is a 30 day waiting period. New policies will not be written once a storm is approaching. For additional information about flood coverage visit www.fema.gov/nfip.

You can insure your home with flood insurance for up to: \$250,000 for the building and \$100,000 for your contents. For non-residential buildings you can insure for up to: \$500,000 for the building and \$500,000 for your contents.

Retrofitting: For information on retrofitting (elevating, and barriers - floodwalls/berms) or flood proofing (sand bagging, and floodway openings) your structure to reduce the impact of flooding, contact Planning, Zoning and Building at (561) 227-6407.

Floodplain development permit requirements: All developments proposed for construction need permits. Contact Planning, Zoning and Building at 360 South County Road or call (561) 227-6410 prior to any construction activities or to report illegal floodplain development.

Substantial Improvement Requirements: The National Flood Insurance Program requires that if the cost of reconstruction, rehabilitation, additional, or other improvements to a building equals or exceeds 50% of the building's market value, then the building must meet the same construction requirements as a new building.

Drainage system maintenance: it is illegal for any direct or indirect entry of any solid, liquid or gaseous matter to enter the drainage system. We inspect the drainage system and remove blockages that are found or reported. Report any problems to Public Works at (561) 838-5440.

Natural and Beneficial functions: Certain areas in Palm Beach provide a natural and beneficial function to the floodplain. These areas include Fishermans Island, Pelican Isle, and Bingham Isle. Protecting these areas increases water quality and provide storage volume for the floodplain.

Map Determinations: the Town provides map determinations to let you know if you are in a flood hazard area and if you are required by Federal Law to carry flood insurance. Contact Planning, Zoning and Building at (561) 227-6410. To obtain copies of Elevation Certificates after 9/30/91, contact the Planning, Zoning and Building Records Division at (561) 227-6404.

Site Visits: Upon request, the property owner will be provided with a review of potential flooding, drainage and sewer problems. For more information contact Public Works at (561) 838-5440.

How Can I Get Important Information During Hurricane Season and Other Emergency Situations?

Town's Website

Sign up to receive daily Town updates via email

Town's Rumor Control Hotline**Town's Recorded Toll Free Hotline (US only)****Palm Beach County Emergency Operations****FPL****www.townofpalmbeach.com
register@townofpalmbeach.com****561-227-7070****866-372-4150****561-712-6400****800-4OUTAGE**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<h1>April 2006</h1>						1
2	3	4 <small>9:30am Medical Care Commission meeting</small>	5	6	7 <small>2:00pm Investment Advisory Commission meeting</small>	8
9	10 <small>2:00pm Special Town Council meeting re: Landmarks program</small>	11 <small>9:30am Town Council meeting 9:30am Medical Care Commission meeting</small>	12 <small>9:30am Planning and Zoning Commission meeting</small>	13	14	15
16	17	18 <small>9:30am Medical Care Commission meeting 9:30am Planning and Zoning Commission meeting</small>	19 <small>9:00am Landmarks Preservation Commission meeting</small>	20 <small>2:00pm Code Enforcement Board meeting</small>	21	22
23	24	25 <small>9:30am Medical Care Commission meeting</small>	26 <small>9:00am Architectural Review Commission meeting</small>	27	28	29
30						

April Activities

- 1, 2 Tennis Mixed Doubles Championship
- 3 Recreation Spring Session begins
Recreation Summer Camp Resident Registration begins
- 9-15 National Telecommunications Week
- 15 Spring Celebration Event at the Recreation Center - 10:30 a.m.
- 29 Tennis Parent/Child Round Robin, 2:00 - 4:00 p.m.
- 30 End of 1 day yard trash set out

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<h1>May 2006</h1>						
	1	2 9:30am Medical Care Commission meeting 9:30am Town Council workshop	3	4	5	6
7	8	9 9:30am Town Council meeting 9:30am Medical Care Commission meeting	10 9:00am Firefighter Board of Trustees meeting 9:00am Recreation Advisory Commission meeting	11 9:00am Police Officers Board of Trustees meeting	12 9:00am General Employees Retirement Board Meeting	13
14	15	16 9:30am Medical Care Commission meeting	17 9:00am Landmarks Preservation Commission meeting	18 2:00pm Code Enforcement Board meeting	19	20
21	22	23 9:30am Medical Care Commission meeting	24 9:00am Architectural Review Commission meeting	25	26	27
28	29 Memorial Day Town Hall closed	30 9:30am Medical Care Commission meeting	31			

May Activities

- 1 Right of Way work permitted
Begin 3 day trash set out
- 13 Mommy & Me Tea Event - 2:00-3:30 p.m.
- 14-20 National EMS Week

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<h1>June 2006</h1>						
				1	2	3
				Commencement of Hurricane Season		
4	5	6	7	8	9	10
		9:30am Medical Care Commission meeting				
11	12	13	14	15	16	17
		9:30am Town Council meeting 9:30am Medical Care Commission meeting		2:00p Code Enforcement Board meeting		
18	19	20	21	22	23	24
		9:30am Medical Care Commission meeting	9:00am Landmarks Preservation Commission meeting			
25	26	27	28	29	30	
		9:30am Medical Care Commission meeting	9:00am Architectural Review Commission meeting			

June Activities

- 5 Recreation Summer Camp begins (8 one week sessions)

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<h1>July 2006</h1>						1
2	3	4 Independence Day Town Hall closed	5	6	7	8
9	10	11 9:30am Town Council meeting 9:30am Medical Care Commission meeting	12	13	14	15
16	17	18 9:30am Medical Care Commission meeting	19 9:00am Landmarks Preservation Commission meeting	20 2:00pm Code Enforcement Board meeting	21	22
23	24	25 9:30am Medical Care Commission meeting	26 9:00am Architectural Review Commission meeting	27	28	29
30	31					

July Activities

July is National Recreation and Parks Month

- 4 Tennis Independence Day Doubles Tournament
- Annual Fourth of July Celebration at Bradley Park, 6:30 - 9:00 p.m.
- 31 Recreation Fall Program Resident Registration begins

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<h1>August 2006</h1>						
		1 9:30am Medical Care Commission meeting National Night Out Against Crime	2	3	4	5
6	7	8 9:30am Town Council meeting 9:30am Medical Care Commission meeting	9 9:00am Firefighter Board of Trustees meeting	10 9:00am Police Officers Board of Trustees meeting	11 9:00am General Employees Retirement Board Meeting	12
13	14	15 9:30am Medical Care Commission meeting	16 9:00am Landmarks Preservation Commission meeting	17 2:00pm Code Enforcement Board meeting	18	19
20	21	22 9:30am Medical Care Commission meeting	23 9:00am Architectural Review Commission meeting	24	25	26
27	28	29 9:30am Medical Care Commission meeting	30	31		

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<h1>September 2006</h1>						
					1	2
3	4 Labor Day Town Hall closed	5 9:30am Medical Care Commission meeting	6	7	8	9
10	11	12 9:30am Town Council meeting 9:30am Medical Care Commission meeting	13 9:00am Recreation Advisory Commission meeting	14	15	16
17	18	19 9:30am Medical Care Commission meeting	20 9:00am Landmarks Preservation Commission meeting	21 2:00pm Code Enforcement Board meeting	22	23
24	25	26 9:30am Medical Care Commission meeting	27 9:00am Architectural Review Commission meeting	28	29	30

September Activities

- 6 Youth Flag Football begins
- 11 5 year anniversary of 9/11/01
Recreation Fall Session begins

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<h1>October 2006</h1>						
1	2	3 9:30am Medical Care Commission meeting	4	5	6	7
8	9	10 9:30am Town Council meeting 9:30am Medical Care Commission meeting	11	12	13	14
15	16	17 9:30am Medical Care Commission meeting	18 9:00am Landmarks Preservation Commission meeting	19 2:00pm Code Enforcement Board meeting	20	21
22	23	24 9:30am Medical Care Commission meeting	25 9:00am Architectural Review Commission meeting	26	27	28
29	30	31 9:30am Medical Care Commission meeting Conclusion of Lights out for sea turtles				

October Activities

- 7 Tennis Parent /Child Round Robin, 2:00 - 4:00 p.m.
- 8-14 National Fire Prevention Week
- 14 Family Golf Outing, Palm Beach Golf Course, 9:00 a.m.
- 28 Tennis Halloween Doubles Round Robin
- 30 Halloween Happenings Event at the Recreation Center, 6:30 p.m.
- 31 Youth Soccer begins
End 3 day yard trash set out
Right-of-Way work on Worth Avenue ends

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<h1>November 2006</h1>						
			1	2	3	4
5	6	7 9:00am Firefighter Board of Trustees meeting 9:30am Medical Care Commission meeting	8 9:00am Police Officers Board of Trustees meeting 9:00am Recreation Advisory Commission meeting	9 9:00am General Employees Retirement Board Meeting	10 Veterans Day Town Hall closed	11
12	13	14 9:30am Town Council meeting 9:30am Medical Care Commission meeting	15 9:00am Landmarks Preservation Commission meeting	16 2:00pm Code Enforcement Board meeting	17 9:00am Architectural Review Commission meeting	18
19	20	21 9:30am Medical Care Commission meeting	22	23 Thanksgiving Town Hall Closed	24 Town Hall closed	25
26	27 6:00pm Bradley Park tree lighting	28 9:30am Medical Care Commission meeting 5:30pm S. County tree lighting 6:29pm Worth Ave. tree lighting	29	30 Conclusion of Hurricane Season		

November Activities

- 1 Begin 1 day yard trash set out
- 4&5 Tennis Junior Singles Championship
- 6 Recreation Winter Camp Resident Registration begins
- 30 Work in Right-of-Way ends

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<h1>December 2006</h1>					1	2
					3	4
10	11	12 <small>9:30am Town Council meeting 9:30am Medical Care Commission meeting</small>	13	14	15 <small>9:00am Architectural Review Commission meeting</small>	16
17	18	19 <small>9:30am Medical Care Commission meeting</small>	20 <small>9:00am Landmarks Preservation Commission meeting</small>	21 <small>2:00pm Code Enforcement Board meeting</small>	22	23
24	25 <small>Christmas Town Hall closed</small>	26 <small>9:30am Medical Care Commission meeting</small>	27	28	29	30
31						

December Activities

- 1-3 Tennis Senior Singles Championship
- 4 Recreation Winter Program Resident Registration begins
- 8 Tennis Holiday Doubles Mixer

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<h1>January 2007</h1>						
	1	2 Caucus 9:30am Medical Care Commission meeting	3	4	5	6
7	8	9 9:30am Town Council meeting 9:30am Medical Care Commission meeting	10	11	12	13
14	15	16 9:30am Medical Care Commission meeting	17 9:00am Landmarks Preservation Commission meeting	18 2:00pm Code Enforcement Board meeting	19	20
21	22	23 9:30am Medical Care Commission meeting	24 9:00am Architectural Review Commission meeting	25	26	27
28	29	30 9:30am Medical Care Commission meeting	31			

January Activities

8 Recreation Winter Session begins

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<h1>February 2007</h1>						
				1	2	3
4	5	6 <small>9:30am Medical Care Commission meeting</small>	7 <small>Election</small>	8	9 <small>9:00a General Employees Retirement Board Meeting</small>	10
11	12	13 <small>9:30am Town Council meeting 9:30am Medical Care Commission meeting</small>	14	15 <small>2:00pm Code Enforcement Board meeting</small>	16	17
18	19	20 <small>9:30am Medical Care Commission meeting</small>	21 <small>9:00am Landmarks Preservation Commission meeting</small>	22	23	24
25	26	27 <small>9:30am Medical Care Commission meeting</small>	28 <small>9:00am Architectural Review Commission meeting</small>			

February Activities

- 5 Recreation Spring Break Camp Resident Registration begins
- 19 Recreation Spring Program Resident Registration begins

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<h1>March 2007</h1>						
				1 Commencement of Lights out for sea battles	2	3
4	5	6 9:30am Medical Care Commission meeting	7	8	9	10
11	12	13 9:30am Town Council meeting 9:30am Medical Care Commission meeting	14 9:00am Recreation Advisory Commission meeting	15 2:00pm Code Enforcement Board meeting	16	17
18	19	20 9:30am Medical Care Commission meeting	21 9:00am Landmarks Preservation Commission meeting	22	23	24
25	26	27 9:30am Medical Care Commission meeting	28 9:00am Architectural Review Commission meeting	29	30	31

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<h1>April 2007</h1>						
1	2	3 9:30am Medical Care Commission meeting	4	5	6	7
8	9	10 9:30am Town Council meeting 9:30am Medical Care Commission meeting	11	12	13	14
15	16	17 9:30am Medical Care Commission meeting	18 9:00am Landmarks Preservation Commission meeting	19 2:00pm Code Enforcement Board meeting	20	21
22	23	24 9:30am Medical Care Commission meeting	25 9:00am Architectural Review Commission meeting	26	27	28
29	30					

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<h1>May 2007</h1>						
		1 <small>9:30am Medical Care Commission meeting</small>	2	3	4	5
6	7	8 <small>9:30am Town Council meeting 9:30am Medical Care Commission meeting</small>	9	10	11	12
13	14	15 <small>9:30am Medical Care Commission meeting</small>	16 <small>9:00am Landmarks Preservation Commission meeting</small>	17 <small>2:00pm Code Enforcement Board meeting</small>	18	19
20	21	22 <small>9:30am Medical Care Commission meeting</small>	23 <small>9:00am Architectural Review Commission meeting</small>	24	25	26
27	28	29 <small>9:30am Medical Care Commission meeting</small>	30	31		



The Town Council is deeply appreciative of the many citizens who have volunteered to serve on the Town's boards and commissions. Their contributions to our local government are immeasurable. The success of the Town is due to their willingness to share their time and talent for the benefit of our community. We thank the following individuals who have volunteered to serve:

Architectural Commission (ARCOM)

Morgan "Dix" Wheelock, Chair
Nikita Zukov, Vice Chair
William P. Feldkamp
William J. Strawbridge, Jr.
Leslie C. Diver
Thomas M. Youchak
Jeffery W. Smith
Kenn Karakul, Alternate Member
Samuel M. Boykin, Alternate Member
Mark Bennett, Alternate Member

Building Board of Adjustments and Appeals

Ames Bennett, Chair
John Nora, Jr., Vice Chair
Jeffery W. Smith
James B. Williams
Scott Sloane
Vance Carpenter
Sanford J. Klion
Timothy Benitz, Alternate Member
John C. Cassidy, Jr., Alternate Member

Code Enforcement Board

Eugene Lawrence, Chair
Pamela Hoffpauer
Hugh C. Davis, III
Timothy Hoffman
Joel P. Koepfel
Richard A. Raffo
Rosemary Reder
George J. Klein, Alternate Member
Larry Ochstein, Alternate Member

Governmental Impact Review Panel

William J. Diamond, Chair
Brian McIver
Samuel McLendon

Investment Advisory Committee

Michael F. Andrews, Ph.D., Chair
Stephen L. Brown
Edward L. Hennessy, Jr.
Albert D. Hutzler, III
Bernard R. Panfel

Landmarks Preservation Commission

Eugene Pandula, Chair
William Lee Hanley, Jr., Vice Chair
Wendy Victor, Secretary
Patrick Segraves
Judy Wells Hoffman
Robert T. Eigelberger
Eileen L. Bresnan
Gail L. Coniglio, Alternate Member
Hazel Rubin, Alternate Member
D. Imogene Willis, Alternate Member

Medical Care Commission

Dr. Michael Dennis, Chair
Robert Friedman, Vice Chair
Richard Furlaud
Norman P. Goldblum
Michael Stein
Dr. Norman Traverse

Planning and Zoning Commission

Harrison M. Robertson, Chair
Lowry M. Bell, Jr., Secretary
Peter S. Broberg
Nancy M. Murray
Elizabeth S. Murphy
John Schuler
Alan S. Golboro
William M. Guttman, Alternate Member
Walter Anthony Dowell, Alternate Member
Leslie A. Shaw, Alternate Member

Public Employees Relations Commission (MINI-PERC)

Helen Hoffman, Chair
Alec Flamm
Richard Doak, Jr.

Recreation Advisory Commission

Michael Spaziani, Chair
Milissa Agnello, Vice Chair
Michael Andrews
Bill Bone
Timothy Coffield
Danielle Hickox
Stuart Shulman
Joseph Della-Giustina, Alternate Member
Henry P. Jamison IV, Alternate Member
Rita Taca, Alternate Member

General Employees Retirement Board of Trustees

James A. Karman
Robert Garvy
Jonathan Luscomb, Employee Member
Brett Madison, Employee Member
Peter B. Elwell, Town Manager

Police Officers Retirement Board of Trustees

James McCartney Wearn
Raymond W. Snow
C. Gerald Goldsmith
Christopher Proscia, Employee Member
Michael Lynch, Employee Member

Firefighters Retirement Board of Trustees

Peter N. Geisler
Richard Krock
Robert M. Jaffe
Michael Hays, Employee Member
John Cuomo, Employee Member

Town Council Committee Appointments

Finance & Taxation

Denis P. Coleman, Chair
William J. Brooks

Public Works

Allen S. Wyett, Chair
Susan Markin

Public Safety

William J. Brooks, Chair
Allen S. Wyett

Ordinances, Rules & Standards

Susan Markin, Chair
Richard M. Kleid

Administrative & Personnel

Richard M. Kleid, Chair
Denis P. Coleman

Note: All rosters and titles current as of April 7, 2006

**TOWN OF PALM BEACH
TELEPHONE DIRECTORY**

TOWN HALL OPERATOR

General Information	838-5400
Town's Cable Complaint Hotline	838-5413
Town Docks (Dockmaster)	838-5463
Finance Department	838-5444
Purchasing Division	838-5406
Fire-Rescue Department	
Emergency Only	911
Administration	838-5420
Human Resources Department	838-5450
Mayor & Town Council	838-5414
Planning, Zoning & Building Dept.	838-5430
Police Department	
Emergency Only	911
Non-Emergency Calls	838-5454
Administration	838-5460
Beach Patrol	
Mid-Town Beach	838-5483
Phipps Ocean Park	585-9203
Public Works Department	
Administration	838-5440
After Hours	838-5454
Recreation Department	
Recreation Center	838-5485
Par 3 Golf Course	547-0598
Phipps Ocean Park Tennis Facility	227-6450
Seaview Park Tennis Center	838-5405
Town Clerk	838-5416
Town Manager	838-5410
Information Systems	838-5449
Risk Management	838-5496