

TOWN OF PALM BEACH

Information for First Public Hearing on: September 11, 2012

To: Mayor and Town Council

Via: Peter B. Elwell, Town Manager

From: Jane Struder, Finance Director

Re: Proposed Fiscal Year 2013 Tentative Budget and Millage Rates
First Public Hearing on September 11, 2012, at 5:01PM.

Date: August 31, 2012

STAFF RECOMMENDATION

Staff is recommending that the Town Council adopt attached Resolution No. 124-2012 and Resolution No. 129-2012 to adopt the tentative millage rate and budget at the public hearing on the evening of September 11, 2012. In addition, staff is recommending that the Town Council adopt Resolution No. 125-2012 for the assessments for commercial solid waste services, Resolution No. 126-2012 for the assessments for the Worth Avenue Commercial District improvement project, Resolution No. 127-2012 for the assessments for the Via Fontana Assessment project, and Resolution No. 128-2012 to memorialize the terms and conditions of the Via Fontana funding agreement.

GENERAL INFORMATION

The documents presented herewith for budget adoption include sufficient funding for employee salaries to implement the 3% pay range increase approved by Town Council on July 12, 2012, for all non-union employees, effective October 1, 2012.

Since the July 12, 2012, Special Town Council Meeting, changes have been made to the proposed budgets for the General Fund, Recreation Enterprise Fund, Health Insurance Fund, Equipment Replacement Fund, OPEB Trust Fund and the Employees Retirement Fund. The changes are summarized below.

- The General Fund has been adjusted for the proposed purchasing position. The Purchasing program was increased by \$22,000 and the transfer to the Coastal Protection Fund has been reduced by \$22,000 for a net change to the budget of zero.
- The Recreation Enterprise Fund budget has increased by \$75,148. This increase is due to a proposal to purchase golf carts rather than lease them. The increase will be appropriated from the reserves of the fund. The attached memorandum from Jay Boodheshwar, Director of Recreation and Special Projects describes the proposal.

- The Health Insurance Fund and the OPEB Trust fund budgets have been adjusted to reflect the change to a fixed cost insurance agent which was approved by the Town Council at the August 14, 2012, Town Council meeting. The Health Insurance Fund was increased by \$37,600 and the OPEB Trust Fund was increased by \$56,400. Both of the increases were appropriated from the reserves of the fund.
- The Equipment Replacement Fund has been adjusted to reflect the recent decision to use reserves from the ERF for internal financing for the Non Ad Valorem Assessment projects. In addition, funds have been re-appropriated for a sewer camera system that was in the FY12 budget, but not purchased. The internal financing transfer to the Underground Assessment Fund has been appropriated for \$4,867,019 and the sewer camera system has been appropriated for \$85,000 for a total change of \$4,952,019.
- The Employee's Retirement Fund budget has been adjusted to reflect the final budget reviewed by the Employee's Retirement Board with expenditures totaling \$16,443,377. This amount is an increase from the July 2012 budget of \$16,056,000. The new budget reflects updated amounts for pension and DROP payments and revised operating costs based on updated information received from the professionals hired by the Board.

None of the above changes affect the millage rate or increase the total General Fund budget which remains at \$59,711,280, which is 2.0% higher than FY12.

At the July 12th Special Town Council meeting, the Town Council approved a proposed millage rate of 3.2512 for the TRIM notices. The proposed operating millage rate of 3.2512 is the same as the FY2009, FY2010, FY2011 and FY2012 adopted total millage rate and is 2.27% higher than the "rolled back" millage rate of 3.1791.

Reminder:

Second Public Hearing: Wednesday, September 19, 2012 - 5:01 P.M.

ATTACHMENTS

- Agenda
- Exhibits A through C
- Resolution No. 124-2012
- Resolution No. 125-2012
- Resolution No. 126-2012
- Resolution No. 127-2012
- Resolution No. 128-2012
- Resolution No. 129-2012

cc: Thomas G. Bradford, Deputy Town Manager
Department Directors



TOWN OF PALM BEACH

Recreation Department

MEMORANDUM

TO: Peter B. Elwell, Town Manger
FROM: Jay Boodheshwar, Director of Recreation and Special Projects
SUBJECT: Golf Cart Fleet for the Par 3 Golf Course
DATE: August 31, 2012

As you are aware, the current fleet of golf carts used at the Par 3 Golf Course is in need of replacement due to quicker than expected wear and tear. We are near completion of the third year of a four year lease with Club Car. Staff has determined that it would be in the Town's best interest to either enter into a new three year lease agreement in October 2012 for a fleet of new carts or purchase them outright, instead of finishing the fourth year of the lease. We have received a proposal from Club Car for both of these options, with no penalty for ending the current agreement early. The proposal also includes a variety of discounts.

There are 15 golf carts and 1 range utility vehicle in the current leased fleet, all of which will be out of warranty in the next couple of months and are expected to begin giving us more maintenance troubles in the year ahead. We have already experienced numerous maintenance issues, most of which have been covered by the warranty. Anticipated out of warranty repairs are expected to exceed \$5,000 in FY13. In addition to the fleet of 15 carts, we also lease an additional 10 carts during the peak operating months to meet customer demand. This is done on a yearly basis through a separate agreement.

To ensure the Town achieves the greatest value, staff completed a lease vs. purchase analysis. A total of 20 new golf carts and 1 new range utility vehicle were used in the analysis, as staff has determined that more carts are needed on a year-round basis, due to higher demand during the summer months. Only 5 additional seasonal carts will be used during our peak months going forward. The analysis revealed that purchasing the next fleet of carts would result in a long-term net savings to the Town of \$22,365.16, due to the trade-in/re-sale value we would have in the carts after three years of use. Please see spreadsheet below for more details.

PURCHASE OPTION		Per Cart	Total
20	New 2013 Gas Carts	\$3,889.20	\$77,784.00
1	New 2013 Utility Vehicle	\$6,863.80	\$6,863.80
		Total Cost	\$84,647.80
TRADE AFTER YEAR 3			
20	Estimated Re-Sale Value of Gas Carts	\$1,800.00	\$36,000.00
1	Estimated Re-Sale Value of Utility Vehicle	\$3,500.00	\$3,500.00
		Total Trade Equity	\$39,500.00
Net Purchase Cost after Re-Sale			\$45,147.80

3 YEAR LEASE OPTION		Per Cart/Per Mo	Annual Total
20	New 2013 Gas Carts	\$85.32	\$20,476.80
1	New 2013 Utility Vehicle	\$168.96	\$2,027.52
		Total Cost for 3 Years	\$67,512.96
Net Savings to Purchase vs. Lease			\$22,365.16

If you are in agreement with this recommendation, it would require a modification to the proposed FY13 budget to include a total of \$84,647.80 to procure the new fleet. A follow-up resolution will be included on the October 9, 2012, Town Council agenda, seeking authorization to complete the purchase in time for the 2012/2013 golf season.

Please let me know if you need any additional information in your consideration of this request.

c: Jane Struder, Director of Finance
 Lynda Cummings, Purchasing Agent
 Tony Chateauvert, Golf Manager



TOWN OF PALM BEACH

Town Manager's Office

TENTATIVE -
SUBJECT TO
REVISION

SPECIAL TOWN COUNCIL MEETING

AGENDA

TOWN COUNCIL CHAMBERS

TUESDAY, SEPTEMBER 11, 2012

5:01 P.M.

WELCOME!

The progress of this meeting may be monitored by visiting the Town's website (www.townofpalmbeach.com), selecting the "Your Government" tab and clicking on "Audio (Live and Archived)." If you have questions regarding that feature, please contact the Office of Information Systems (561) 227-6315. The audio recording of the meeting will appear within 24 hours after the conclusion of the meeting.

- I. CALL TO ORDER AND ROLL CALL
 - a. Mayor Gail L. Coniglio
 - b. David A. Rosow, President
 - c. Robert N. Wildrick, President Pro Tem
 - d. William J. Diamond
 - e. Richard M. Kleid
 - f. Michael J. Pucillo
- II. PLEDGE OF ALLEGIANCE
- III. APPROVAL OF AGENDA
- IV. PUBLIC HEARING ON PROPOSED MILLAGE RATE, TENTATIVE FY13 BUDGETS AND NON-AD VALOREM ASSESSMENTS
 - A. Notice of Proposed Property Taxes
 - B. Proposed Operating Millage Rate
 - C. Reasons for Proposed Operating Millage Rate Increase over the Rolled-Back Millage Rate
 - D. Comments and Questions from Public

- E. Discussion and Adoption (with changes, if any) of Proposed Operating Millage Rate for FY13.
 - 1. RESOLUTION NO. 124-2012 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, Adopting the Proposed Millage Rate Necessary to Fund the Tentative General (Operating) Fund Budget for the 2012-2013 Fiscal Year.

- F. Non-Ad Valorem Assessments
 - 1. Commercial Solid Waste Fee Assessments
[H. Paul Brazil, Director of Public Works]
 - a. RESOLUTION NO. 125-2012 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida Relating to the Provision of Commercial Solid Waste Collection Services; Providing Authority and Definitions; Approving the Updated Assessment Rolls; Providing for the Reimposition of the Assessments to Fund the Commercial Solid Waste Collection Services; Providing for Collection of the Assessment Pursuant to the Uniform Assessment Collection Act; Providing for the Effect of this Resolution; Providing Severability and an Effective Date.
 - 2. Worth Avenue Commercial District Improvement Project
[Thomas G. Bradford, Deputy Town Manager]
 - a. RESOLUTION NO. 126-2012 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, Relating to the Provision of the Worth Avenue Improvement Project; Providing Authority and Definitions; Approving the Final Assessment Rolls; Providing for the Reimposition of the Assessments to Fund the Worth Avenue Improvement Project and Related Maintenance Services; Providing for Collection of the Assessments Pursuant to the Uniform Assessment Collection Act; Providing for the Effect of this Resolution; Providing Severability and an Effective Date.
 - 3. Via Fontana Underground Conversion Project
[Thomas G. Bradford, Deputy Town Manager]
 - a. RESOLUTION NO. 127- 2012 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, Relating to the Provision of the Underground Utility Improvements within the Via Fontana Assessment Area;

Providing Authority and Definitions; Amending the Initial Assessment Resolution; Approving the Final Assessment Rolls; Providing for the Imposition of the Assessments to Fund the Underground Utility Improvements Within the Via Fontana Assessment Area; Providing for Collection of the Assessments Pursuant to the Uniform Assessment Collection Act; Providing for the Effect of this Resolution; Providing Severability and an Effective Date.

- b. RESOLUTION NO. 128- 2012 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, Approving a Funding Agreement to Memorialize the Terms and Conditions Associated with an Internal Loan to be Provided to the Benefitting Property Owners within the Via Fontana Underground Utilities Assessment Area.

- G. Discussion and Adoption (with changes, if any) of a Tentative Operating Budget, Debt Service Budget, and Budgets for Other Funds for FY12.

- 1. RESOLUION NO. 129-2012 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, Adopting the Tentative General (Operating) Fund, Debt Service Fund and Budgets for Other Funds for the 2012-2013 Fiscal Year.

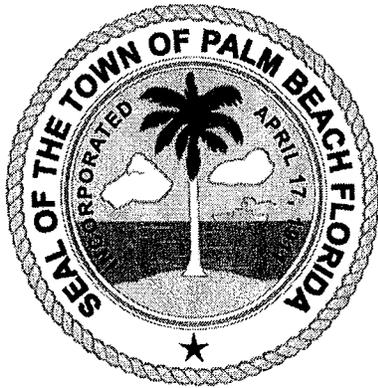
- H. Second and Final Public Hearing to Adopt the Final Millage Rate and Budgets will be on Wednesday, September 19, 2012 at 5:01 p.m., in the Town of Palm Beach Council Chambers.

V. ANY OTHER MATTERS

VI. ADJOURNMENT

PLEASE TAKE NOTE:

Disabled persons who need an accommodation in order to participate in the Town Council Meeting are requested to contact the Town Manager's Office at 838-5410 or through the Florida Relay Service by dialing 1-800-955-8770 for voice callers or 1-800-955-8771 for TDD callers, at least two (2) working days before this meeting.

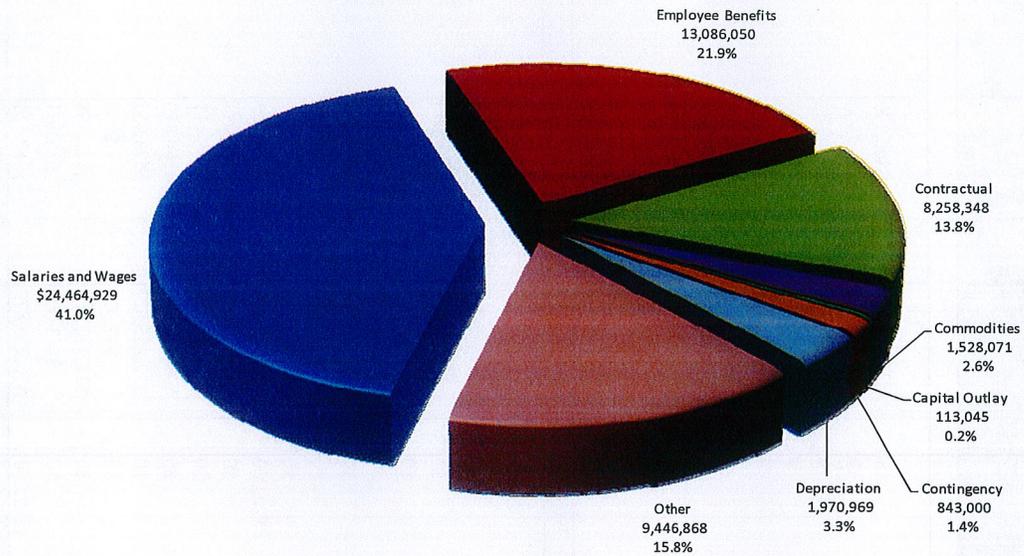


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General Fund Expenditures

Expenditures by Type

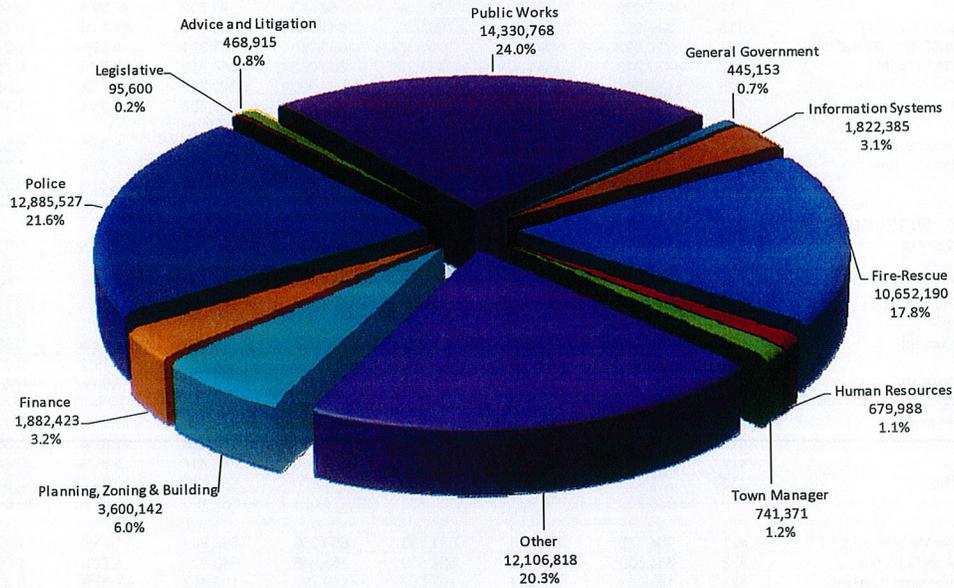


Salaries and Wages	\$	24,464,929
Employee Benefits		13,086,050
Contractual		8,258,348
Commodities		1,528,071
Capital Outlay		113,045
Contingency		843,000
Depreciation		1,970,969
Other		9,446,868
	\$	<u>59,711,280</u>



General Fund Expenditures

Expenditures by Department



Legislative	\$	95,600
General Government		445,153
Town Manager		741,371
Advice and Litigation		468,915
Information Systems		1,822,385
Human Resources		679,988
Finance		1,882,423
Planning, Zoning & Building		3,600,142
Fire-Rescue		10,652,190
Police		12,885,527
Public Works		14,330,768
Other		12,106,818
	\$	<u>59,711,280</u>



General Fund Expenditures

Program		FY2011 Actual	FY2012 Budget	FY2012 Adjusted*	FY2012 Projected	FY2013 Budget	% Change	% of Total GF Budget
LEGISLATIVE	111	62,908	65,800	76,234	64,493	95,600	45.29%	0.16%
GENERAL GOVERNMENT	113	944,983	756,297	795,980	641,349	445,153	-41.14%	0.75%
TOWN MANAGER'S OFFICE	121	720,693	699,496	700,567	695,279	741,371	5.99%	1.24%
ADVICE & LITIGATION	122	453,943	415,900	543,552	690,062	468,915	12.75%	0.79%
INFORMATION SYSTEMS	125	1,684,551	1,651,100	1,680,890	1,680,090	1,822,385	10.37%	3.05%
HUMAN RESOURCES	123	609,673	671,057	680,856	687,807	679,988	1.33%	1.14%
FINANCE								
Records Management	131	263,463	292,012	302,607	300,507	307,897	5.44%	0.52%
Financial Management	141	1,024,534	976,668	977,181	957,898	1,026,427	5.09%	1.72%
Purchasing	144	510,865	491,634	491,681	491,254	548,099	11.49%	0.92%
		1,798,862	1,760,314	1,771,469	1,749,659	1,882,423	6.94%	3.15%
PLANNING/ZONING/BUILDING								
Planning & Zoning	211	598,910	541,770	551,103	526,170	578,842	6.84%	0.97%
Permit Issuance	212	921,960	945,300	1,003,401	986,875	1,040,976	10.12%	1.74%
Inspection/Compliance	213	1,060,550	1,073,500	1,130,140	1,089,300	1,127,890	5.07%	1.89%
Landmarks Preservation	214	175,405	134,200	136,195	133,200	164,100	22.28%	0.27%
Fire Prevention	215	493,745	370,400	370,400	374,345	371,803	0.38%	0.62%
Code Enforcement	216	286,300	325,039	325,039	300,254	316,531	-2.62%	0.53%
		3,536,870	3,390,209	3,516,278	3,410,144	3,600,142	6.19%	6.03%
LIBRARY SERVICES	321	272,400	280,572	280,572	280,572	288,989	3.00%	0.48%
FIRE-RESCUE								
Fire Administration	411	758,177	650,100	650,100	645,500	640,658	-1.45%	1.07%
Operations	417	11,719,697	9,354,910	9,364,808	8,780,075	9,184,669	-1.82%	15.38%
Training	418	304,623	249,200	280,148	279,848	263,737	5.83%	0.44%
Beach Rescue	432	717,703	562,700	562,700	508,600	563,126	0.08%	0.94%
		13,500,200	10,816,910	10,857,756	10,214,023	10,652,190	-1.52%	17.84%
POLICE								
Administrative Management	421	964,778	876,628	881,166	884,256	888,949	1.41%	1.49%
Org Crime/Vice/Narcotics	422	684,500	619,702	624,436	555,556	648,926	4.72%	1.09%
Records Information Systems	423	183,599	137,509	137,859	169,792	189,312	37.67%	0.32%
Training/Per/Pub Enf	424	315,930	286,317	286,317	250,796	291,378	1.77%	0.49%
Communications	425	1,481,727	1,237,031	1,267,269	1,219,304	1,400,743	13.23%	2.35%
Crime Scene/Evidence	426	308,385	243,886	244,347	204,838	227,978	-6.52%	0.38%
Patrol Services	428	8,788,477	7,291,585	7,293,873	7,381,674	7,666,145	5.14%	12.84%
Criminal Investigation	429	1,170,511	967,880	969,062	960,188	978,259	1.07%	1.64%
Parking Control	430	613,259	551,039	552,239	565,271	583,837	7.77%	0.99%
		14,511,166	12,211,577	12,256,568	12,191,675	12,885,527	5.52%	21.58%
PUBLIC WORKS								
Administrative Management	511	868,725	800,285	802,432	802,432	905,013	13.09%	1.52%
Street Repair/Maintenance	521	355,299	363,293	401,574	401,574	374,290	3.03%	0.63%
Traffic Control	523	194,695	215,734	219,297	219,297	227,235	5.33%	0.38%
Street Lighting	524	436,019	475,856	491,452	491,452	516,572	8.56%	0.87%
Storm Sewer Maintenance	531	587,846	782,084	805,128	805,128	816,553	4.41%	1.37%
Sanitary Sewer Maintenance	532	1,269,023	1,237,375	1,268,606	1,102,316	1,346,356	8.81%	2.25%
Sanitary Sewer Treatment	533	1,309,330	1,616,466	2,256,866	2,133,766	1,920,100	18.78%	3.22%
Residential Collection	541	833,920	841,640	841,640	841,640	899,831	6.91%	1.51%
Commercial Collection	542	957,690	975,849	987,701	987,701	963,567	-1.26%	1.61%
Refuse Disposal	543	31,365	100,000	100,000	100,000	100,000	0.00%	0.17%
Yard Trash Collection	544	1,723,082	1,581,026	1,657,481	1,657,481	1,680,597	6.30%	2.81%
Recycling	545	303,324	261,350	261,350	261,350	292,788	12.03%	0.49%
Beach Cleaning	546	100,303	93,075	93,075	93,075	106,927	14.88%	0.18%
Parks	551	1,085,729	1,208,264	1,332,504	1,173,393	1,199,590	-0.72%	2.01%
Facilities Maintenance	554	857,622	946,621	1,014,641	1,014,641	988,436	4.42%	1.66%
Parking Meter Maint & Collections	558	162,286	171,657	186,203	186,203	176,261	2.68%	0.30%
General Engineering Services	561	427,960	475,481	504,766	496,766	653,290	37.40%	1.09%
Right of Way Inspections	565	111,194	98,843	98,843	82,960	139,263	40.89%	0.23%
Equip Operations/Maintenance	571	552,358	544,501	550,873	550,873	611,026	12.22%	1.02%
Coastal Management	581	647,194	428,000	701,055	476,055	413,073	-3.03%	0.69%
		12,814,964	13,215,400	14,575,487	13,878,103	14,330,768	8.44%	24.00%
TRANSFER TO OTHER FUNDS								
Cap Impr Program (307/308/310/320)	611	500,000	1,000,000	1,000,000	1,000,000	1,000,000	0.00%	1.67%
Coastal Protection Fund (309)	611	3,090,000	3,960,000	3,960,000	3,960,000	2,765,099	-30.17%	4.63%
Debt Service Fund (205)	612	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	0.00%	5.86%
Group Health Retirees (610)	621	1,533,000	1,493,000	1,493,000	1,493,000	1,769,000	18.49%	2.96%
Risk-W/C, Liab, Prop (501)	622	1,896,226	1,791,507	1,791,507	1,791,507	1,892,780	5.65%	3.17%
Employee Retirement Fund (600)	624	-	-	-	-	-	0.00%	0.00%
		10,519,226	11,744,507	11,744,507	11,744,507	10,926,879	-6.96%	18.30%
EMERGENCY/DISASTER RESPONSE	710	18,696	48,900	48,900	47,700	47,950	-1.94%	0.08%
CONTINGENT APPROPRIATIONS	711	-	807,397	375,394	-	843,000	4.41%	1.41%
General Operating Fund (001) Total		50,929,909	46,790,929	48,160,503	46,230,956	48,784,401	4.26%	81.70%
Transfers to Other Funds		10,519,226	11,744,507	11,744,507	11,744,507	10,926,879	-6.96%	18.30%
TOTAL GENERAL FUND		61,449,135	58,535,436	59,905,010	57,975,463	59,711,280	2.01%	100.00%

*FY12 Adjusted includes FY12 adopted budget plus purchase orders written against the FY11 budget but spent against the FY12 budget.



General Fund Revenues

Title	2010 Actual	2011 Actual	2012 Budget	2012 Projected	2013 Budget	% Variance	% of Total Budget
Ad Valorem Taxes							
Current Ad Valorem Taxes	40,783,538	36,634,834	35,999,100	35,999,100	36,865,400	2.41%	61.74%
Back Taxes	725,033	509	-	-	-	0.00%	0.00%
	41,508,571	36,635,343	35,999,100	35,999,100	36,865,400	2.41%	61.74%
Sales, Use and Fuel Taxes							
1-6 Cents Local Opt Fuel Tax	219,474	205,708	200,000	207,175	210,000	5.00%	0.35%
1-5 Cents Local Opt Fuel Tax	102,195	96,192	100,000	99,651	100,000	0.00%	0.17%
	321,669	301,900	300,000	306,826	310,000	3.33%	0.52%
Utility Services Taxes							
Electricity Utility	2,187,115	2,172,820	2,200,000	2,200,000	2,200,000	0.00%	3.68%
Simplified Telecom Tax	1,172,387	1,178,518	1,125,000	1,200,000	1,200,000	6.67%	2.01%
Water Utility	1,248,114	1,287,923	1,400,000	1,275,000	1,300,000	-7.14%	2.18%
Gas Utility	265,560	248,209	250,000	250,000	250,000	0.00%	0.42%
Propane Utility	6,683	5,186	7,000	10,000	7,500	7.14%	0.01%
	4,879,859	4,892,656	4,982,000	4,935,000	4,957,500	-0.49%	8.30%
Business Tax Receipts							
Business Tax Receipts	689,352	669,901	720,000	650,000	600,000	-16.67%	1.00%
Business Tax Receipt Penalties	26,666	24,472	25,000	25,000	25,000	0.00%	0.04%
	716,018	694,373	745,000	675,000	625,000	-16.11%	1.05%
Building Permits							
Building	2,677,534	3,650,107	3,500,000	3,700,000	3,800,000	8.57%	6.36%
Radon Gas	22	8	100	-	100	0.00%	0.00%
Electrical	295,390	403,138	250,000	350,000	275,000	10.00%	0.46%
Plumbing	166,873	234,801	150,000	200,000	175,000	16.67%	0.29%
Permit Processing	-	11,329	-	30,514	15,000	100.00%	0.03%
Permit Penalty	-	34,608	10,000	10,000	10,000	0.00%	0.02%
Except/Var. App.	121,200	206,689	120,000	175,000	150,000	25.00%	0.25%
Consultants Fees	18,711	24,960	15,000	25,000	20,000	33.33%	0.03%
Special Plan Review Fee	262,800	329,005	240,000	300,000	275,000	14.58%	0.46%
Reinspection Fees	2,775	3,975	5,000	5,000	5,000	0.00%	0.01%
Special Detail - PZB	2,550	860	-	5,000	5,000	100.00%	0.01%
Abandonments	(1)	-	1,000	-	1,000	0.00%	0.00%
Architectural Fees	99,020	112,478	105,000	110,000	110,000	4.76%	0.18%
Landmarks Submittal	18,470	20,600	15,000	15,000	15,000	0.00%	0.03%
Tax Abatement Program	-	-	1,200	-	1,200	0.00%	0.00%
Mechanical Permits	241,859	366,844	200,000	250,000	250,000	25.00%	0.42%
Contractor Registration Fee	10,800	11,895	10,000	10,000	10,000	0.00%	0.02%
Landscape Permit	135	-	50,000	10,000	50,000	0.00%	0.08%
Miscellaneous Permit Fees	-	3,438	-	-	-	0.00%	0.00%
Building Permit Search Fee	14,675	16,525	15,000	15,000	15,000	0.00%	0.03%
Dune Vegetation Fee	1,400	1,550	2,000	1,000	1,000	-50.00%	0.00%
Permit Revision Fee	-	102,700	120,000	150,000	150,000	25.00%	0.25%
	3,934,213	5,535,510	4,809,300	5,361,514	5,333,300	10.90%	8.93%
Franchise Fees							
Electricity Franchise	2,009,808	2,060,500	2,200,000	2,000,000	2,050,000	-6.82%	3.43%
Gas Franchise	159,993	144,219	160,000	160,000	160,000	0.00%	0.27%
	2,169,801	2,204,719	2,360,000	2,160,000	2,210,000	-6.36%	3.70%
Other Licenses, Fees and Permits							
Right Of Way Permits	111,427	129,272	100,000	129,895	200,000	100.00%	0.33%
Gainesville Plan	5,190	5,280	10,000	10,000	10,000	0.00%	0.02%
Arlington Plan	10,385	11,235	20,000	20,000	20,000	0.00%	0.03%
Taxi Permits	-	-	-	3,500	3,500	100.00%	0.01%
Flood Plain Management Permit Fee	-	6,375	50,000	7,500	10,000	-80.00%	0.02%
Newsrack Enclosure Admin Fee	323	500	500	500	500	0.00%	0.00%
Charitable Solicitations Fee	41,140	53,590	56,000	55,000	55,000	-1.79%	0.09%
Charitable Solicit. Adv. Fee	-	460	-	-	-	0.00%	0.00%
Char Solit Late Filing Fee	200	6,785	7,000	7,000	7,000	0.00%	0.01%
	168,665	213,497	243,500	233,395	306,000	25.67%	0.51%
Federal Grants							
Bullet Proof Vests Grant	2,527	13,239	4,000	4,000	3,850	-3.75%	0.01%
Fdle Justice Assistance Grant	1,596	1,426	1,500	1,500	-	-100.00%	0.00%
Fema Grant - Fire-Rescue	-	206,150	-	-	-	0.00%	0.00%
	4,123	220,815	5,500	5,500	3,850	-30.00%	0.01%



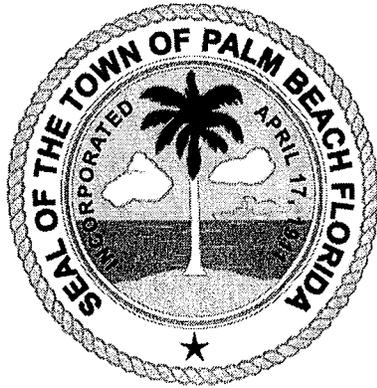
General Fund Revenues

Title	2010 Actual	2011 Actual	2012 Budget	2012 Projected	2013 Budget	% Variance	% of Total Budget
State Shared Revenues							
State Revenue Sharing	250,051	272,936	250,000	250,418	250,000	0.00%	0.42%
Alcoholic Beverage Lic	20,609	20,564	20,000	20,000	20,600	3.00%	0.03%
Local Govt. Sales Tax	603,022	611,700	590,000	566,460	580,000	-1.69%	0.97%
Fire Supplemental Compensation	35,359	34,026	30,000	30,000	33,000	10.00%	0.06%
911 Equip Reimbursement	70,297	116,842	106,000	106,000	100,000	-5.66%	0.17%
Seized Tag	1,217	2,033	2,500	2,500	3,000	20.00%	0.01%
Fuel Tax Refund	9,575	10,667	10,000	10,000	10,000	0.00%	0.02%
	990,130	1,068,768	1,008,500	985,378	996,600	-1.18%	1.67%
Shared Revenues-Other Local Units							
County Occ. Licenses	23,098	19,966	23,000	20,000	20,000	-13.04%	0.03%
\$12.50 Citation Monies	23,126	9,570	15,000	-	-	-100.00%	0.00%
	46,224	29,536	38,000	20,000	20,000	-47.37%	0.03%
Public Safety							
Special Assignment Ot - Other	596,334	630,086	650,000	1,000,000	700,000	7.69%	1.17%
Police Id Cards	22,555	21,692	20,000	20,000	20,000	0.00%	0.03%
Burglar Alarm False Alarm Fees	88,870	68,051	90,000	75,000	75,000	-16.67%	0.13%
Burglar Alarm Registration Fee	46,799	46,588	50,000	55,000	55,000	10.00%	0.09%
Burglar Alarm - Penalties	5,439	5,710	7,000	-	-	-100.00%	0.00%
Burglar Alarm - Direct Connect	5,000	5,892	6,000	6,000	6,000	0.00%	0.01%
Valet Parking Permit	1,450	10,200	6,000	8,000	6,000	0.00%	0.01%
Tent Permits	3,115	7,725	8,000	7,000	7,000	-12.50%	0.01%
Special Detail-Fire	43,903	53,681	55,000	50,000	47,000	-14.55%	0.08%
Fire Prev Bonfires	3,300	3,600	3,000	5,000	4,000	33.33%	0.01%
Fire Prev Fire Hydrant	-	825	500	-	500	0.00%	0.00%
Fire Prev Hot Work	15,475	31,481	15,000	30,000	25,000	66.67%	0.04%
Fire Prev Public Assembly	2,505	1,311	2,000	2,000	2,700	35.00%	0.00%
False Fire Alarms	5,750	4,750	10,000	10,000	7,500	-25.00%	0.01%
Fire Prev Fireworks	10,000	9,080	10,000	15,000	12,000	20.00%	0.02%
Bldg. Insp. Fund Fees	54	7,789	100	4,000	4,000	3900.00%	0.01%
Radon Gas	-	6,958	-	4,000	4,000	100.00%	0.01%
Fire Prev Technical Fire Insp	25,413	36,588	40,000	40,000	40,000	0.00%	0.07%
Fire Prev Annual Ins Fee	123,516	116,806	120,000	110,000	117,000	-2.50%	0.20%
Ems Transport Fees	451,417	350,847	450,000	450,000	450,000	0.00%	0.75%
	1,450,895	1,419,660	1,542,600	1,891,000	1,582,700	2.60%	2.65%
Physical Environment							
Special Solid Waste	11,245	8,462	15,000	10,000	10,000	-33.33%	0.02%
Solid Waste	814,063	893,395	848,000	925,000	912,037	7.55%	1.53%
Comp. Garbage Collection Fee	225,691	228,815	250,000	225,000	246,529	-1.39%	0.41%
SWA Recycling Revenue	41,105	82,049	60,000	60,000	45,000	-25.00%	0.08%
Beach Cleaning Citizen's Assoc	2,869	-	-	-	-	0.00%	0.00%
Easement Acquisition	-	3,000	-	-	-	0.00%	0.00%
Historic Speciman Tree Fee	3,978	3,315	5,000	5,000	4,000	-20.00%	0.01%
	1,098,951	1,219,036	1,178,000	1,225,000	1,217,566	3.36%	2.04%
Transportation							
Prkg Meter Royal Palm Way Lot	11,082	10,788	18,720	11,000	11,000	-41.24%	0.02%
Prkg Meter Ocean Front	336,986	475,210	522,296	475,000	475,000	-9.06%	0.80%
Prkg Meter Lake Front	54,438	58,376	102,760	20,000	20,000	-80.54%	0.03%
Prkg Meter Phipps Ocean Front	87,483	90,604	100,000	50,000	50,000	-50.00%	0.08%
Prkg Meter Peruvian	92,594	90,016	88,360	90,000	90,000	1.86%	0.15%
Prkg Meter Bradley Place	13,525	10,344	24,000	10,000	10,000	-58.33%	0.02%
Parking Meter Royal Palm Way	34,152	33,281	42,000	25,000	25,000	-40.48%	0.04%
Other Parking Placard Programs	2,165	11,825	10,000	130,000	130,000	1200.00%	0.22%
	632,425	780,444	908,136	811,000	811,000	-10.70%	1.36%
Other Charges for Services							
Bldg/Elec/Plumbing Code Sales	-	-	100	100	100	0.00%	0.00%
Map/Sales Code	-	-	100	100	100	0.00%	0.00%
Certification Copy	1,023	633	500	500	500	0.00%	0.00%
Misc Copies	2,323	6,673	6,000	5,000	5,000	-16.67%	0.01%
Meeting Tapes Sales	250	140	300	150	150	-50.00%	0.00%
Lien Search Fee	19,183	23,909	25,000	25,000	25,000	0.00%	0.04%
Microfiche/Scanned Documents	10,036	10,335	10,000	10,000	10,000	0.00%	0.02%
Data Processing Services	835	938	-	-	-	0.00%	0.00%
	33,650	42,628	42,000	40,850	40,850	-2.74%	0.07%



General Fund Revenues

Title	2010 Actual	2011 Actual	2012 Budget	2012 Projected	2013 Budget	% Variance	% of Total Budget
Judgments and Fines							
Fines - Other Parking	216,157	326,118	332,000	625,000	625,000	88.25%	1.05%
Fines - Parking Meters	91,965	93,987	110,000	120,000	120,000	9.09%	0.20%
Row Parking Violation Fines	7,850	16,475	20,000	16,000	16,000	-20.00%	0.03%
Moving Violations	38,046	47,970	40,000	40,000	45,000	12.50%	0.08%
Court Order Badger	7,760	-	-	-	-	0.00%	0.00%
Revenue/2nd \$ Funding	5,450	6,592	6,000	6,000	6,000	0.00%	0.01%
Boot Fees	17,050	29,750	25,000	30,000	30,000	20.00%	0.05%
Penalty - Other Parking	104,994	133,561	140,000	198,086	190,000	35.71%	0.32%
Penalty - Parking Meters	51,259	49,977	60,000	52,149	55,000	-8.33%	0.09%
	540,531	704,430	733,000	1,087,235	1,087,000	48.29%	1.82%
Violations of Local Ordinances							
Code Compliance Fines	45,742	580,521	100,000	250,000	200,000	100.00%	0.33%
Code Compliance Admin Fee	8,200	12,275	10,000	12,000	12,000	20.00%	0.02%
	53,942	592,796	110,000	262,000	212,000	92.73%	0.36%
Interest and Other Earnings							
Interest - Checking	26,754	15,537	25,000	-	-	-100.00%	0.00%
Fmivt Interest	1,034,497	360,474	1,000,000	500,000	750,000	-25.00%	1.26%
Fmivt Interest - Ecr	-	-	-	-	-	0.00%	0.00%
PFM/TD Bank Interest Income	24,203	33,055	25,000	100,000	100,000	300.00%	0.17%
PFM/TD Bank Interest Income ECR	649	140	-	-	500	100.00%	0.00%
Investment Earnings/Ad Valorem	82,873	86,443	60,000	50,000	50,000	-16.67%	0.08%
Evergreen MM Interest	12	-	-	-	-	0.00%	0.00%
Evergreen MM Interest ECR	10	-	-	-	-	0.00%	0.00%
Treasury Interest	-	-	-	-	-	0.00%	0.00%
	1,168,998	495,649	1,110,000	650,000	900,500	-18.87%	1.51%
Rents and Royalties							
Room Rental Dep - South Fire	25	200	-	-	-	0.00%	0.00%
Vending Machine Commissions	237	199	500	500	500	0.00%	0.00%
Rooftop Lease	102,439	87,803	92,700	92,000	95,481	3.00%	0.16%
	102,701	88,202	93,200	92,500	95,981	2.98%	0.16%
Disposition of Fixed Assets							
Surplus Furn & Equipment	256	5,875	-	1,500	-	0.00%	0.00%
Sale of Land	1,046,900	-	-	-	-	0.00%	0.00%
	1,047,156	5,875	-	1,500	-	0.00%	0.00%
Other Miscellaneous Revenues							
Medical Care Guide	-	-	-	-	-	0.00%	0.00%
Insurance Proceeds	24,421	-	-	-	-	0.00%	0.00%
Kreusler Park Admin	37,381	55,017	-	(3,700)	-	0.00%	0.00%
State Highway Lighting Maint	71,243	71,243	70,000	70,000	70,000	0.00%	0.12%
Rebate For Town Towing	1,646	1,989	2,000	2,000	2,000	0.00%	0.00%
Control Pay Advance Revenue Share	1,911	1,790	2,000	2,000	2,000	0.00%	0.00%
Miscellaneous Revenue	52,387	541,570	20,000	15,000	20,000	0.00%	0.03%
	188,989	671,609	94,000	85,300	94,000	0.00%	0.16%
Interfund Transfer							
Use Of Fund Balance	-	-	2,803,168	1,433,600	1,157,033	-58.72%	1.94%
Transfer From CIP	-	1,400,000	-	-	-	0.00%	0.00%
Interfd Transfer-Marina	525,000	614,000	800,000	800,000	885,000	10.63%	1.48%
Interfd Transfer - Golf	25,000	25,000	-	-	-	0.00%	0.00%
	550,000	2,039,000	3,603,168	2,233,600	2,042,033	-43.33%	3.42%
	61,607,511	59,856,446	59,905,004	59,061,698	59,711,280	-0.32%	100.00%



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RESOLUTION NO. 124-2012

**A RESOLUTION OF THE TOWN COUNCIL OF THE
TOWN OF PALM BEACH, PALM BEACH COUNTY,
FLORIDA, ADOPTING THE PROPOSED MILLAGE RATE
NECESSARY TO FUND THE TENTATIVE GENERAL
(OPERATING) FUND BUDGET FOR THE 2012-2013
FISCAL YEAR.**

WHEREAS, Section 200.065, Florida Statutes, requires among other things that the Town Council of the Town of Palm Beach adopt a proposed millage rate necessary to fund the tentative General (Operating) Fund Budget after notice and public hearing, prior to adopting final millage rate or final budget; and

WHEREAS, the Town Council has conducted a public hearing on the tentative General (Operating) Fund proposed millage rate and budget as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, as follows:

Section 1. The Town Council of the Town of Palm Beach hereby adopts the following proposed ad valorem tax millage rate as being necessary to fund a tentative budget for the Fiscal Year beginning October 1, 2012, and ending September 30, 2013:

- 1) The millage rate for nonexempt taxable property within the Town of Palm Beach shall be 3.2512 mills for operational purposes.

Section 2. The following information is set forth as required by Section 200.065 (2) (d),
Florida Statutes:

The millage rate levied herein is 2.27% more than the “rolled-back rate” of 3.1791 mills.

Section 3. The proposed millage rate adopted herein shall be subject to review and re-computation by the Town Council of the Town of Palm Beach prior to or at the time of adoption of the final budget for the Town following a public hearing to be conducted at 5:01 P.M., Wednesday, September 19, 2012, in the Town Council Chambers, 360 South County Road, Palm Beach, Florida.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 11th day of September 2012.

Gail L. Coniglio, Mayor

David A. Rosow, Town Council President

Robert N. Wildrick, President Pro Tem

William J. Diamond, Town Council Member

ATTEST:

Richard M. Kleid, Town Council Member

Susan A. Owens, Town Clerk

Michael J. Pucillo, Town Council Member

TOWN OF PALM BEACH

Information for Special Town Council Meeting on: September 11, 2012

To: Mayor and Town Council

Via: Peter B. Elwell, Town Manager

From: H. Paul Brazil, P.E., Director of Public Works

Re: Commercial Solid Waste Fee Assessments
Resolution No. 125-2012

Date: August 27, 2012

STAFF RECOMMENDATION

It is recommended that Town Council approve Resolution No. 125-2012, establishing the Non-Ad Valorem Assessment Rates for Commercial Solid Waste Rates.

GENERAL INFORMATION

Using the rate analysis methodology approved previously, we have developed final non-ad valorem assessment rates for commercial solid waste collection as follows:

	FY 2012	FY 2013
1. Apartments	16.20	14.60/unit/month
2. Low Volume (5 day)	0.030	0.029/sq.ft./year
3. Medium Volume (5 day)	0.199	0.197/sq.ft./year
4. High Volume (5 day)	0.870	0.863/sq.ft./year
5. Low Volume (7 day)	0.033	0.033/sq.ft./year
6. Medium Volume (7 day)	0.222	0.221/sq.ft./year
7. High Volume (7 day)	0.970	0.965/sq.ft./year

We have notified the owners of the properties to be assessed of the public hearing that is scheduled for the September 11, 2012, Special Town Council meeting. The notification, in conformance with State law, included the estimated amount of assessment to be placed on the property. Resolution No. 125-2012 sets final rates so that we may calculate the final assessment for each property.

At the September 11, 2012, Special Town Council meeting, the Town Council will conduct a public hearing to receive testimony from our commercial customers. Town Council will also be asked to formally establish rates that will be included in the TRIM notice sent out by the County.

This action is similar to establishing a tentative tax rate.

FISCAL IMPACT

This is a “zero-sum” initiative, in that revenues are intended to balance/off-set the costs. It is anticipated that this action will provide and generate the requisite funding.

TOWN ATTORNEY REVIEW

Resolution No. 125-2012 was prepared by Heather Encinosa, Esq. Of the law firm Nabors, Giblin & Nikerson. Ms. Encinosa focuses her practice on assessments and special districts.

Attachment

cc: Thomas G. Bradford, Deputy Town Manager
Jane Struder, Director of Finance, w/Attachment
Eric B. Brown, P.E., Assistant Director of Public Works, w/Attachment
Chester Purves, Services Division Manager
Nancy Boyer, Office Manager and Public Works File, w/Attachment
John C. Randolph, Town Attorney, w/Attachment

RESOLUTION NO. 125-2012

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, RELATING TO THE PROVISION OF COMMERCIAL SOLID WASTE COLLECTION SERVICES; PROVIDING AUTHORITY AND DEFINITIONS; APPROVING THE UPDATED ASSESSMENT ROLLS; PROVIDING FOR THE REIMPOSITION OF THE ASSESSMENTS TO FUND THE COMMERCIAL SOLID WASTE COLLECTION SERVICES; PROVIDING FOR COLLECTION OF THE ASSESSMENTS PURSUANT TO THE UNIFORM ASSESSMENT COLLECTION ACT; PROVIDING FOR THE EFFECT OF THIS RESOLUTION; PROVIDING SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the Town Council adopted Chapter 90, Article II, of the Town of Palm Beach Code of Ordinances (the "Code") to provide for the imposition of special assessments to fund the collection of solid waste for commercial properties; and

WHEREAS, on July 11, 2012, the Town Council adopted Resolution No. 69-2012, the Preliminary Rate Resolution (the "Preliminary Rate Resolution"), describing the method of assessing the cost of the commercial solid waste collection services against the real property that will be specially benefited thereby, and directing the preparation of the updated Commercial Solid Waste Collection Services Assessment Roll and provision of the notices required by the Code; and

WHEREAS, pursuant to the provisions of the Code, the Town Council is required to confirm or repeal the Preliminary Rate Resolution with such amendments as the Town Council deems appropriate after hearing comments and receiving objections of all interested parties; and

WHEREAS, the updated Commercial Solid Waste Collection Services Assessment Roll has been filed with the Town Manager, as required by the Code; and

WHEREAS, as required by the Code, notice of a public hearing has been published and

mailed to each property owner of the continued reimposition of the assessment and notifying such property owner of the opportunity to be heard concerning the assessments; the proof of publication and an affidavit of mailing are attached hereto as Appendices A and B respectively.

WHEREAS, a public hearing was duly held on September 11, 2012 and comments and objections of all interested persons have been heard and considered as required by the terms of the Code.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, AS FOLLOWS:

SECTION 1. AUTHORITY. This Resolution is adopted pursuant to the Code, the Initial Assessment Resolution, the Final Assessment Resolution, the Preliminary Rate Resolution, Sections 166.021 and 166.041, Florida Statutes, Article VIII, Section 2, Florida Constitution, the Town of Palm Beach Charter, and other applicable provisions of law.

SECTION 2. DEFINITIONS. This Resolution is the Annual Rate Resolution as defined in the Code. All capitalized terms in this Annual Rate Resolution shall have the meanings defined in the Code, the Initial Assessment Resolution, and the Final Assessment Resolution unless the context clearly indicates an alternative meaning.

SECTION 3. CONFIRMATION OF PRELIMINARY RATE RESOLUTION. The Preliminary Rate Resolution is hereby ratified and confirmed.

SECTION 4. APPROVAL OF UPDATED ASSESSMENT ROLLS. The updated Commercial Solid Waste Collection Services Assessment Roll, which is attached hereto as Appendix D and incorporated herein by reference, is hereby approved for the Fiscal Year commencing on October 1, 2012.

SECTION 5. REIMPOSITION OF ASSESSMENTS TO FUND THE COMMERCIAL SOLID WASTE COLLECTION SERVICES.

(A) The assessable portion of the Tax Parcels described in the updated Commercial Solid Waste Collection Services Assessment Roll are hereby found to be specially benefited by the collection of solid waste for certain commercial properties in the amount of the maximum annual Assessments set forth in the assessment rolls. The methodology set forth in the Preliminary Rate Resolution for computing the Commercial Solid Waste Collection Services Assessments, respectively, are hereby approved and found to be a fair and reasonable method of apportioning the Commercial Solid Waste Collection Services Cost among the benefited properties.

(B) Annual Commercial Solid Waste Collection Services Assessments computed in the manner described in the Preliminary Rate Resolution are hereby levied and imposed on all Tax Parcels described in the updated Commercial Solid Waste Collection Services Assessment Roll at the maximum annual assessment rates set forth in the final assessment rolls, which are attached hereto as Appendix D and incorporated herein by reference, for all future years, commencing with the ad valorem tax bill that will be mailed in November 2012.

(C) Upon adoption of this Annual Rate Resolution:

(1) The Assessments shall constitute a lien against the assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims until paid. The lien shall be deemed perfected upon adoption by the

Town Council of this Annual Rate Resolution and shall attach to the property included on the Assessment Roll as of the prior January 1, the lien date for ad valorem taxes.

(2) As to any Tax Parcel that is acquired by a public entity through condemnation, negotiated sale or otherwise prior to adoption of the next Annual Assessment Resolution, the Annual Assessment Amount shall constitute a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims, until paid. The lien shall be deemed perfected upon adoption by the Town Council of the Annual Assessment Resolution and shall attach to property included on the Assessment Roll upon adoption of the Annual Assessment Resolution.

SECTION 6. COLLECTION OF ASSESSMENTS. The Assessments shall be collected pursuant to the Uniform Assessment Collection Act. Upon adoption of this Annual Rate Resolution, the Mayor shall cause the certification and delivery of the Assessment Roll to the Tax Collector by September 13, in the manner prescribed by the Uniform Assessment Collection Act. The Assessment Roll, as delivered to the Tax Collector, shall be accompanied by a Certificate to Non-Ad Valorem Assessment Roll in substantially the form attached hereto as Appendix C.

SECTION 7. EFFECT OF ANNUAL RATE RESOLUTION. The adoption of this Annual Rate Resolution shall be the final adjudication of the issues presented herein and in the Preliminary Rate Resolution (including, but not limited to, the method by which the Assessments are computed, the Assessment Roll, the annual Assessment amount, the levy and lien of the Assessments, and the special

benefit to assessed property) unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of the Town Council action on this Annual Rate Resolution.

SECTION 8. SEVERABILITY. If any clause, section or provision of this Resolution shall be declared unconstitutional or invalid for any reason or cause, the remaining portion of said Resolution shall remain in full force and effect and be valid as id such invalid portion thereof had not been incorporated herein.

SECTION 9. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 11th day of September, 2012.

Gail L. Coniglio, Mayor

David A. Rosow, Town Council President

Robert N. Wildrick, Council President Pro Tem

William J. Diamond, Town Council Member

ATTEST:

Richard M. Kleid, Town Council Member

Susan A. Owens, MMC, Town Clerk

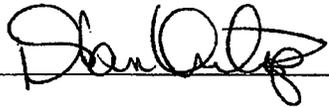
Michael J. Pucillo, Town Council Member

APPENDIX A
PROOF OF PUBLICATION

PROOF OF PUBLICATION

STATE OF FLORIDA
COUNTY OF PALM BEACH

Before the undersigned authority personally appeared **Dottie Van Overloop**, who on oath says that she is **Legal Advertising Clerk** of The Palm Beach Post, a daily and Sunday newspaper, published at West Palm Beach in Palm Beach County, Florida; that the attached copy of advertising for a **Notice** in the matter **Special Assessment** was published in said newspaper in the issues of **August 23, 2012**. Affiant further says that the said The Post is a newspaper published at West Palm Beach, in said Palm Beach County, Florida, and that the said newspaper has heretofore been continuously published in said Palm Beach County, Florida, daily and Sunday and has been entered as second class mail matter at the post office in West Palm Beach, in said Palm Beach County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she/he has neither paid nor promised any person, firm or corporation any discount rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper. Also published in Martin and St. Lucie Counties.



Sworn to and subscribed before 23rd day of August, A.D. 2012.
Who is personally known to me.



NOTARY PUBLIC-STATE OF FLORIDA
Karen M. McLinton
Commission # DD832672
Expires: NOV. 15, 2012
BONDED THRU ATLANTIC BONDING CO., INC.

NO. 6872322R

**NOTICE OF HEARING TO REIMPOSE
PROVIDE FOR COLLECTION OF
SPECIAL ASSESSMENTS FOR COMMERCIAL
CUSTOMER SOLID WASTE COLLECTION
THROUGHOUT THE TOWN OF PALM BEACH
AND OTHER RELATED SERVICES**

Notice is hereby given that the Town Council of Palm Beach will conduct a public hearing to consider reimposing non-residential special assessments for the provision of commercial customer solid waste collection throughout the Town for the Fiscal Year beginning October 1, 2012. The hearing will be held at 5:01 p.m. on September 11, 2012, at the Town of Palm Beach Town Council Chambers, Town Hall, 360 Palm Beach, Florida, for the purpose of receiving public comments on the special assessments. All affected properties to be assessed and the special assessments. All affected persons have a right to appear at the hearing and to file written objections with the Town Council within 20 days of this notice.

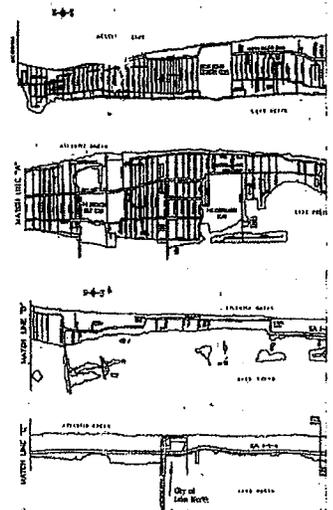
Pursuant to section 288.0105, Florida Statutes, if you wish to appeal any decision made by the Town Council with respect to any matter heard at the hearing or at any subsequent meeting to which the Town Council has taken any action, you will need a record of the proceedings and a verbatim record is made, including the testimony and evidence presented at the hearing. An appeal must be filed with the Town Council within 20 days of the date of the hearing. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter for the hearing should contact the Town Manager's Office at (561) 838-5440, two (2) days prior to the date of the hearing. Hearing impaired persons may contact the Florida Relay Service at (800) 955-8770.

The assessment for each property will be based on the type of commercial customer designation assigned, including the number of apartments located on a specific parcel, volume, frequency and square footage of the property using commercial land use volume as determined by the Solid Waste Authority of Palm Beach County. The assessment program at the time of the Initial Assessment Resolution (Resolution No. 25-03) and as amended by the official modification of assessment criteria for those commercial properties. A more specific description of the improvements and the method of the assessment for each parcel of property are set forth in the Initial Assessment Resolution (Resolution No. 25-03) adopted by the Town Council on August 14, 2003, Article II of the Town Code, the Initial Assessment Resolution (Resolution No. 44-03), the Management Group, Inc. commercial customer solid waste assessment report dated May 31, 2003, the addendum to the Public Resources Management Group, Inc. report dated June 16, 2003, the Preliminary Rate Resolution and the updated Assessment Roll for the upcoming fiscal year are available at the office of the Director of Public Works, located at 951 Old West Palm Beach, Florida.

The assessments will be collected on the ad valorem tax in November 2012, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued which may result in a loss of title. The Town Council intends to collect the assessments on an annual basis in perpetuity.

If you have any questions, please contact the office of the Director of Public Works at (561) 838-5440, Monday through Friday between 8:00 a.m. and 5:00 p.m.

TOWN OF PALM BEACH CORPORATE LIMITS



PUBLISH: The Palm Beach Post, August 23, 2012

APPENDIX B

AFFIDAVIT OF MAILING

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared H. Paul Brazil, who, after being duly sworn, depose and say:

- 1. I, H. Paul Brazil, as Public Works Director of the Town of Palm Beach ("Town"), have been directed by the Town Council, to mail or cause to be mailed the notices required by Section 90.65 of the Town of Palm Beach Code.**

- 2. In accordance with Section 90-65 and of the Town of Palm Beach Code, I have caused such individual notices for each affected property owner to be prepared and each notice included the following information: the purpose of the assessment; the total amount proposed to be levied against each parcel; the unit of measurement to be applied against each parcel to determine the assessment; the number of such units contained within each parcel; the total revenue the Town expects to collect by the assessment; a statement that failure to pay the assessment will cause a tax certificate to be issued against the property which may result in a loss of title; a statement that all affected property owners have a right to appear at the hearing and to file written objections with the local governing board within 20 days of the notice; and the date, time, and place of the hearing.**

- 3. On or before August 23, 2012, I mailed, or directed the mailing of, said notices by first class mail to each owner of property within the Town that is included on the Assessment Roll at the address then shown on the real property assessment tax roll maintained by the Palm Beach**

County Property Appraiser for the purpose of the levy and collection of ad valorem taxes.

4. Additionally, in accordance with Chapter 92-264, Laws of Florida, I timely provided the information detailed in paragraph 2. above concerning the assessments to the Palm Beach County Property Appraiser for inclusion as a part of the notice of proposed property taxes under Section 200.069, Florida Statutes, the truth-in-millage notification.

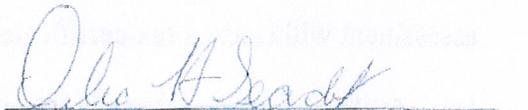
FURTHER AFFIANT SAYETH NOT.



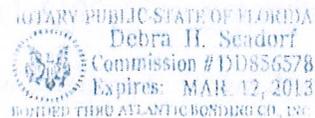
H. Paul Brazil

**STATE OF FLORIDA COUNTY OF
PALM BEACH**

The foregoing Affidavit of Mailing was sworn to and subscribed before me this ____ day of September, 2012 by H. Paul Brazil, Public Works Director, Town of Palm Beach, Florida. He is personally known to me or has produced _____ as identification and did take an oath.



Printed Name: Debra H. Seadorf
Notary Public, State of Florida
At Large
My Commission Expires: 3/12/2013
Commission No.: DD856578



APPENDIX C

FORM OF CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

**CERTIFICATE TO NON-AD VALOREM
ASSESSMENT ROLL**

I HEREBY CERTIFY that, I am the Mayor of the Town of Palm Beach, Florida (the "Town"); as such I have satisfied myself that all property included or includable on the non-ad valorem assessment roll for local improvements within the Town (the "Non-Ad Valorem Assessment Roll") for the Town is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I FURTHER CERTIFY that, in accordance with the Uniform Assessment Collection Act, this certificate and the herein described Non-Ad Valorem Assessment Roll will be delivered to the Palm Beach County Tax Collector by September 15, 2012.

IN WITNESS WHEREOF, I have subscribed this certificate and directed the same to be delivered to the Palm Beach County Tax Collector and made part of the above described Non-Ad Valorem Assessment Roll this ____ day of _____, 2012.

TOWN OF PALM BEACH, FLORIDA

By: _____
Mayor

[to be delivered to Tax Collector prior to September 15]

APPENDIX D

UPDATED ASSESSMENT ROLLS

**Town of Palm Beach
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
FY 2013**

Property Control #	Service Address	Billing Description	Units	Rate	\$ Amount
50-43-43-03-02-000-0022-001	1338 N LAKE WAY	Medium Volume 7 days	13879	\$0.2210	\$3,067.26
50-43-43-03-02-000-0022-001	1338 N LAKE WAY	High Volume 7 days	7588	\$0.9650	\$7,322.42
50-43-43-10-00-001-0040-001	760 N OCEAN BL	Medium Volume 5 days	54938	\$0.1970	\$10,822.79
50-43-43-10-00-001-0040-001	760 N OCEAN BL	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-10-00-001-0040-001	760 N OCEAN BL	High Volume 7 days	13035	\$0.9650	\$12,578.78
50-43-43-10-04-000-0050-001	755 N COUNTY RD	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-10-04-000-0050-001	755 N COUNTY RD	High Volume 7 days	17481	\$0.9650	\$16,869.17
50-43-43-10-04-000-0050-001	755 N COUNTY RD	Medium Volume 5 days	35955	\$0.1970	\$7,083.14
50-43-43-14-00-002-0060-001	138 ROOT TR	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-14-10-003-0042-001	127 ROOT TR	Apartment (per unit/month)	9	\$14.6000	\$1,576.80
50-43-43-14-10-004-0010-001	190 N COUNTY RD	Medium Volume 5 days	19194	\$0.1970	\$3,781.22
50-43-43-14-10-004-0010-001	190 N COUNTY RD	Low Volume 7 days	9457	\$0.0330	\$312.08
50-43-43-14-10-004-0130-001	250 SEMINOLE AVE	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-14-10-004-0130-001	250 SEMINOLE AVE	Medium Volume 5 days	3568	\$0.1970	\$702.90
50-43-43-14-10-004-0140-001	256 SEMINOLE AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-14-10-004-0150-001	258 SEMINOLE AV	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-14-10-004-0170-001	264 SEMINOLE AVE	Apartment (per unit/month)	11	\$14.6000	\$1,927.20
50-43-43-14-10-004-0190-001	191 BRADLEY PL	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-14-10-004-0190-001	191 BRADLEY PL	High Volume 7 days	4242	\$0.9650	\$4,093.53
50-43-43-14-10-005-0440-001	219 SEMINOLE AV	Apartment (per unit/month)	3	\$14.6000	\$525.60
50-43-43-14-10-005-0470-001	201 SEMINOLE AVE	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-14-12-000-0031-001	135 ROOT TR	Apartment (per unit/month)	8	\$14.6000	\$1,401.60
50-43-43-14-12-000-0082-001	155 ROOT TR	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-14-12-000-0140-001	183 N COUNTY RD	Medium Volume 5 days	3279	\$0.1970	\$645.96
50-43-43-14-14-000-0071-001	120 CASA BENDITA	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-14-21-002-0010-001	100 SUNRISE AVE	Medium Volume 5 days	1184	\$0.1970	\$233.25
50-43-43-14-21-002-0030-001	100 SUNRISE AVE	Medium Volume 7 Days	7640	\$0.2210	\$1,688.44
50-43-43-14-21-002-0040-001	100 SUNRISE AVE	Medium Volume 5 days	550	\$0.1970	\$108.35
50-43-43-14-21-002-0060-001	100 SUNRISE AV	Medium Volume 5 days	384	\$0.1970	\$75.65
50-43-43-14-29-004-0000-001	201 VIA LAS BRISAS	Medium Volume 5 days	1100	\$0.1970	\$216.70
50-43-43-15-03-000-0051-001	241 BRADLEY PL	Medium Volume 5 days	3798	\$0.1970	\$748.21
50-43-43-15-03-000-0180-001	246 ATLANTIC AVE	Apartment (per unit/month)	4	\$14.6000	\$700.80

**Town of Palm Beach
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
FY 2013**

Property Control #	Service Address	Billing Description	Units	Rate	\$ Amount
50-43-43-15-03-000-0491-001	221 ATLANTIC AVE	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-15-03-000-0610-001	245 ATLANTIC AVE	Apartment (per unit/month)	4	\$14.6000	\$700.80
50-43-43-15-03-000-0750-001	251 BRADLEY PL	Apartment (per unit/month)	6	\$14.6000	\$1,051.20
50-43-43-15-04-000-0151-001	231 BRADLEY PL	Medium Volume 5 days	5800	\$0.1970	\$1,142.60
50-43-43-15-05-000-0011-001	189 BRADLEY PL	Apartment (per month)	2	\$14.6000	\$350.40
50-43-43-15-05-000-0011-001	189 BRADLEY PL	Medium Volume 5 days	2420	\$0.1970	\$476.74
50-43-43-15-05-000-0012-001	263 OLEANDER AV	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-15-05-000-0020-001	259 OLEANDER AVENUE	Apartment (per month)	3	\$14.6000	\$525.60
50-43-43-15-05-000-0040-001	257 OLEANDER AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-15-05-000-0060-001	253 OLEANDER AV	Apartment (per month)	8	\$14.6000	\$1,401.60
50-43-43-15-05-000-0090-001	251 OLEANDER AV	Apartment (per unit/month)	4	\$14.6000	\$700.80
50-43-43-15-05-000-0140-001	237 OLEANDER AV	Apartment (per month)	2	\$14.6000	\$350.40
50-43-43-15-05-000-0160-001	233 OLEANDER AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-15-05-000-0180-001	227 OLEANDER AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-15-05-000-0200-001	221 OLEANDER AVE	Apartment (per month)	4	\$14.6000	\$700.80
50-43-43-15-06-000-0010-001	178 N COUNTY RD	Medium Volume 5 days	2262	\$0.1970	\$445.61
50-43-43-15-06-000-0031-001	210 OLEANDER AVE	Apartment (per unit/month)	3	\$14.6000	\$525.60
50-43-43-15-06-000-0040-001	212 OLEANDER AVE	Apartment (per unit/month)	7	\$14.6000	\$1,226.40
50-43-43-15-06-000-0050-001	216 OLEANDER AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-15-06-000-0060-001	226 OLEANDER AVE	Apartment (per unit/month)	3	\$14.6000	\$525.60
50-43-43-15-06-000-0080-001	232 OLEANDER AV	Apartment (per month)	2	\$14.6000	\$350.40
50-43-43-15-06-000-0110-001	240 OLEANDER AV	Apartment (per unit/month)	3	\$14.6000	\$525.60
50-43-43-15-06-000-0130-001	246 OLEANDER AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-15-06-000-0140-001	252 OLEANDER AV	Apartment (per unit/month)	3	\$14.6000	\$525.60
50-43-43-15-06-000-0180-001	179 BRADLEY PL	Medium Volume 5 days	3340	\$0.1970	\$657.98
50-43-43-15-07-000-0060-001	165 N COUNTY RD	Medium Volume 5 days	15371	\$0.1970	\$3,028.09
50-43-43-15-08-000-0011-001	172 N COUNTY RD	Apartment (per unit/month)	4	\$14.6000	\$700.80
50-43-43-15-08-000-0021-001	172 N COUNTY RD	Apartment (per unit/month)	4	\$14.6000	\$700.80
50-43-43-15-08-000-0060-001	223 PARK AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-15-08-000-0070-001	225 PARK AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-15-08-000-0110-001	251 PARK AVE	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-15-08-000-0120-001	253 PARK AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40

**Town of Palm Beach
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
FY 2013**

Property Control #	Service Address	Billing Description	Units	Rate	\$ Amount
50-43-43-15-08-000-0130-001	255 PARK AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-15-08-000-0190-001	175 BRADLEY PL	Medium Volume 5 days	2145	\$0.1970	\$422.57
50-43-43-15-08-000-0350-001	165 BRADLEY PL	Medium Volume 5 days	3038	\$0.1970	\$598.49
50-43-43-15-08-000-0420-001	246 PARK AVE	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-15-09-000-0131-001	151 N COUNTY RD	High Volume 7 days	1429	\$0.9650	\$1,378.99
50-43-43-15-09-000-0131-001	151 N COUNTY RD	Medium Volume 7 days	3382	\$0.2210	\$747.42
50-43-43-15-09-000-0132-001	155 N COUNTY RD	High Volume 7 days	4518	\$0.9650	\$4,359.87
50-43-43-15-09-000-0132-001	155 N COUNTY RD	Medium Volume 7 days	1790	\$0.2210	\$395.59
50-43-43-15-09-000-0140-001	139 N COUNTY RD	Medium Volume 5 days	28544	\$0.1970	\$5,623.17
50-43-43-15-09-000-0140-001	139 N COUNTY RD	Low Volume 5 days	7448	\$0.0290	\$215.99
50-43-43-15-10-000-0230-001	142 N COUNTY RD	Low Volume 5 days	13190	\$0.0290	\$382.51
50-43-43-15-10-000-0460-001	255 SUNRISE AVE	Medium Volume 7 Days	13557	\$0.2210	\$2,996.10
50-43-43-15-10-000-0540-001	285 SUNRISE AVE	Medium Volume 5 days	3226	\$0.1970	\$635.52
50-43-43-15-10-000-0601-001	254 SUNRISE AV	Medium Volume 5 days	2176	\$0.1970	\$428.67
50-43-43-15-10-000-0750-001	230 SUNRISE AVE	High Volume 7 days	4856	\$0.9650	\$4,686.04
50-43-43-15-10-000-0750-001	230 SUNRISE AVE	Medium Volume 7 days	2609	\$0.2210	\$576.59
50-43-43-15-10-000-0810-001	220 SUNRISE AVE	Medium Volume 5 days	15560	\$0.1970	\$3,065.32
50-43-43-15-10-000-0870-001	140 N COUNTY RD	Medium Volume 5 days	6289	\$0.1970	\$1,238.93
50-43-43-15-28-001-0010-001	235 SUNRISE AVE	Medium Volume 7 days	821	\$0.2210	\$181.44
50-43-43-15-28-001-0020-001	235 SUNRISE AVE	Medium Volume 7 days	1412	\$0.2210	\$312.05
50-43-43-15-28-001-0040-001	235 SUNRISE AVE, #C4	Medium Volume 7 days	723	\$0.2210	\$159.78
50-43-43-15-28-001-0050-001	235 SUNRISE AVE, C5	High Volume 7 days	537	\$0.9650	\$518.21
50-43-43-15-28-001-0060-001	235 SUNRISE AVE, #C6	Medium Volume 7 days	463	\$0.2210	\$102.32
50-43-43-15-28-001-0070-001	235 SUNRISE AVE, C7	Medium Volume 7 days	580	\$0.2210	\$128.18
50-43-43-15-28-001-0080-001	235 SUNRISE AVE, C8	Medium Volume 7 days	580	\$0.2210	\$128.18
50-43-43-15-28-001-0090-001	235 SUNRISE AVE, C9	Medium Volume 7 days	417	\$0.2210	\$92.16
50-43-43-15-28-001-0100-001	235 SUNRISE AVE, C10	Medium Volume 7 days	320	\$0.2210	\$70.72
50-43-43-15-28-001-0110-001	235 SUNRISE AVE, C11	Medium Volume 7 days	320	\$0.2210	\$70.72
50-43-43-15-28-001-0120-001	235 SUNRISE AVE, C12	Medium Volume 7 days	795	\$0.2210	\$175.70
50-43-43-15-28-001-0130-001	235 SUNRISE AVE, C13	Medium Volume 7 days	714	\$0.2210	\$157.79
50-43-43-15-28-001-0140-001	235 SUNRISE AVE, C14	Medium Volume 7 days	808	\$0.2210	\$178.57
50-43-43-15-28-001-0150-001	235 SUNRISE AVE, C15	High Volume 7 days	691	\$0.9650	\$666.82

**Town of Palm Beach
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
FY 2013**

Property Control #	Service Address	Billing Description	Units	Rate	\$ Amount
50-43-43-15-28-001-0160-001	235 SUNRISE AVE, C16	High Volume 7 days	2836	\$0.9650	\$2,736.74
50-43-43-15-28-001-0180-001	235 SUNRISE AVE, C18	Medium Volume 7 days	121	\$0.2210	\$26.74
50-43-43-15-28-001-0190-001	235 SUNRISE AVE, C19	Medium Volume 7 days	3348	\$0.2210	\$739.91
50-43-43-15-28-001-0190-001	235 SUNRISE AVE, C19	High Volume 7 days	4680	\$0.9650	\$4,516.20
50-43-43-15-28-001-0200-001	235 SUNRISE AVE, C20	Medium Volume 7 days	743	\$0.2210	\$164.20
50-43-43-15-28-001-0210-001	235 SUNRISE AVE, C21	Medium Volume 7 days	828	\$0.2210	\$182.99
50-43-43-15-28-001-0220-001	235 SUNRISE AVE, C22	Low Volume 7 days	4371	\$0.0330	\$144.24
50-43-43-15-28-001-0230-001	235 SUNRISE AVE, #C23	Medium Volume 7 days	3375	\$0.2210	\$745.88
50-43-43-15-38-000-0010-001	234 OLEANDER AVE #1	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-15-38-000-0020-001	234 OLEANDER AVE #2	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-15-38-000-0030-001	234 OLEANDER AVE #3	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-15-38-000-0040-001	234 OLEANDER AVE #4	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-15-38-000-0050-001	234 OLEANDER AVE #5	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-15-38-000-0060-001	234 OLEANDER AVE #6	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-22-00-001-0040-001	150 ROYAL POINCIANA PLZ	Medium Volume 5 days	2772	\$0.1970	\$546.08
50-43-43-22-00-001-0050-001	30 COCOANUT ROW	High Volume 7 days	15835	\$0.9650	\$15,280.78
50-43-43-22-00-001-0050-001	30 COCOANUT ROW	Medium Volume 7 days	132315	\$0.2210	\$29,241.62
50-43-43-22-00-002-0010-001	60 COCOANUT ROW	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-22-00-002-0010-001	60 COCOANUT ROW	Low Volume 7 days	17540	\$0.0330	\$578.82
50-43-43-22-00-002-0010-001	60 COCOANUT ROW	Medium Volume 7 Days	3456	\$0.2210	\$763.78
50-43-43-22-00-002-0050-001	40 COCOANUT ROW	Medium Volume 5 days	4532	\$0.1970	\$892.80
50-43-43-22-00-002-0050-001	40 COCOANUT ROW	Low Volume 5 days	17530	\$0.0290	\$508.37
50-43-43-22-00-002-0080-001	1 WHITEHALL WAY	Low Volume 5 days	98238	\$0.0290	\$2,848.90
50-43-43-22-00-003-0140-001	240 COCOANUT ROW	Medium Volume 5 days	22484	\$0.1970	\$4,429.35
50-43-43-22-04-000-0350-001	218 BARTON AVE	Medium Volume 5 days	477	\$0.1970	\$93.97
50-43-43-22-04-000-0350-001	218 BARTON AVE	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-22-07-000-4660-001	215 S COUNTY RD	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-22-08-000-6640-001	241 SEAVIEW AVE	Medium Volume 5 days	70252	\$0.1970	\$13,839.64
50-43-43-22-08-000-6640-001	241 SEAVIEW AVE	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-22-08-000-7540-001	211 SEAVIEW AVE	Medium Volume 5 days	1095	\$0.1970	\$215.72
50-43-43-22-08-000-7581-001	230 S COUNTY RD	Medium Volume 5 days	3738	\$0.1970	\$736.39
50-43-43-22-08-000-7581-001	230 S COUNTY RD	Apartment (per unit/month)	1	\$14.6000	\$175.20

**Town of Palm Beach
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
FY 2013**

Property Control #	Service Address	Billing Description	Units	Rate	\$ Amount
50-43-43-22-08-000-7582-001	234 S COUNTY RD	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-22-08-000-7582-001	234 S COUNTY RD	Medium Volume 5 days	3546	\$0.1970	\$698.56
50-43-43-22-08-000-7660-001	235 S COUNTY RD	Medium Volume 5 days	10810	\$0.1970	\$2,129.57
50-43-43-22-09-000-0051-001	228 PHIPPS PLAZA	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-22-10-000-0012-001	206 PHIPPS PLAZA	Medium Volume 5 days	1865	\$0.1970	\$367.41
50-43-43-22-10-000-0012-001	206 PHIPPS PLAZA	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-22-10-000-0052-001	209 PHIPPS PLZ	Medium Volume 5 days	3562	\$0.1970	\$701.71
50-43-43-22-10-000-0052-001	209 PHIPPS PLZ	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-22-10-000-0102-001	236 PHIPPS PLZ	Apartment (per unit/month)	4	\$14.6000	\$700.80
50-43-43-22-10-000-0110-001	270 S COUNTY RD	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-22-10-000-0110-001	270 S COUNTY RD	Medium Volume 5 days	2384	\$0.1970	\$469.65
50-43-43-22-10-000-0120-001	264 S COUNTY RD	High Volume 7 days	4041	\$0.9650	\$3,899.57
50-43-43-22-10-000-0120-001	264 S COUNTY RD	Medium Volume 7 Days	1142	\$0.2210	\$252.38
50-43-43-22-18-004-1010-001	44 COCOANUT ROW, #L101	Medium Volume 5 days	575	\$0.1970	\$113.28
50-43-43-22-18-004-1020-001	44 COCOANUT ROW, #L102	Medium Volume 5 days	807	\$0.1970	\$158.98
50-43-43-22-18-005-2010-001	44 COCOANUT ROW, M201	Medium Volume 5 days	907	\$0.1970	\$178.68
50-43-43-22-18-005-2020-001	44 COCOANUT ROW, #M202	Medium Volume 5 days	570	\$0.1970	\$112.29
50-43-43-22-18-005-2030-001	44 COCOANUT ROW, M203	Medium Volume 5 days	756	\$0.1970	\$148.93
50-43-43-22-18-005-2040-001	44 COCOANUT ROW, M204	Medium Volume 5 days	215	\$0.1970	\$42.36
50-43-43-22-18-005-2050-001	44 COCOANUT ROW, M205	Medium Volume 5 days	264	\$0.1970	\$52.01
50-43-43-22-18-005-2070-001	44 COCOANUT ROW, M207	Medium Volume 5 days	775	\$0.1970	\$152.68
50-43-43-22-18-005-2080-001	44 COCOANUT ROW, M208	Medium Volume 5 days	784	\$0.1970	\$154.45
50-43-43-22-18-005-2090-001	44 COCOANUT ROW, M209	Medium Volume 5 days	454	\$0.1970	\$89.44
50-43-43-22-18-005-2100-001	44 COCOANUT ROW, M210	Medium Volume 5 days	527	\$0.1970	\$103.82
50-43-43-22-18-006-0010-001	44 COCOANUT ROW, #T1	Medium Volume 5 days	1963	\$0.1970	\$386.71
50-43-43-22-18-006-0020-001	44 COCOANUT ROW, #T2	Medium Volume 5 days	1252	\$0.1970	\$246.64
50-43-43-22-18-006-0040-001	44 COCOANUT ROW, #T4	Medium Volume 5 days	1034	\$0.1970	\$203.70
50-43-43-22-18-006-0050-001	44 COCOANUT ROW, #T5	Medium Volume 5 days	2123	\$0.1970	\$418.23
50-43-43-22-18-006-0060-001	44 COCOANUT ROW, #T6	Medium Volume 5 days	410	\$0.1970	\$80.77
50-43-43-22-18-006-0070-001	44 COCOANUT ROW, T7	Medium Volume 5 days	114	\$0.1970	\$22.46
50-43-43-22-18-006-0080-001	44 COCOANUT ROW, T8	Medium Volume 5 days	1517	\$0.1970	\$298.85
50-43-43-22-18-006-0090-001	44 COCOANUT ROW, T9	Medium Volume 5 days	1298	\$0.1970	\$255.71

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50-43-43-22-18-006-0100-001	44 COCOANUT ROW, #T-10	Medium Volume 5 days	844	\$0.1970	\$166.27
50-43-43-22-18-006-0110-001	44 COCOANUT ROW, T11	Medium Volume 5 days	566	\$0.1970	\$111.50
50-43-43-22-18-006-0120-001	44 COCOANUT ROW, #T12	Medium Volume 5 days	624	\$0.1970	\$122.93
50-43-43-22-18-006-0130-001	44 COCOANUT ROW, #T13	Medium Volume 5 days	112	\$0.1970	\$22.06
50-43-43-22-18-006-0140-001	44 COCOANUT ROW, #T14	Medium Volume 5 days	543	\$0.1970	\$106.97
50-43-43-22-18-006-0150-001	44 COCOANUT ROW, #T15	Medium Volume 5 days	351	\$0.1970	\$69.15
50-43-43-22-18-006-0160-001	44 COCOANUT ROW, #T16	Medium Volume 5 days	517	\$0.1970	\$101.85
50-43-43-22-18-006-0170-001	44 COCOANUT ROW, #T17	Medium Volume 5 days	311	\$0.1970	\$61.27
50-43-43-22-19-000-0010-001	244 SUNSET AVE #1	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-22-19-000-0020-001	244 SUNSET AVE # 0020	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-22-19-000-0030-001	244 SUNSET AVE #0030	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-22-19-000-0040-001	244 SUNSET AVE	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-22-19-000-0050-001	244 SUNSET AVE #0050	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-22-19-000-0060-001	244 SUNSET AVE #0060	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-22-19-000-0080-001	244 SUNSET AVE, #8	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-22-19-000-0090-001	244 SUNSET AVE #0090	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-22-19-000-0100-001	244 SUNSET AVE #0100	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-22-19-000-0110-001	244 SUNSET AVE #0110	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-22-19-000-0120-001	244 SUNSET AVE #0120	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-22-24-004-0000-001	1 S COUNTY RD	High Volume 7 days	56480	\$0.9650	\$54,503.20
50-43-43-22-24-004-0000-001	1 S COUNTY RD	Medium Volume 7 days	483555	\$0.2210	\$106,865.66
50-43-43-22-31-000-0030-001	333 SUNSET AVE	Apartment (per month)	86	\$14.6000	\$15,067.20
50-43-43-22-31-000-0301-001	111 BRADLEY PL	Medium Volume 5 days	24223	\$0.1970	\$4,771.93
50-43-43-22-31-000-0301-001	111 BRADLEY PL	High Volume 7 days	4445	\$0.9650	\$4,289.43
50-43-43-22-31-000-0380-001	262 SUNSET AVE	Medium Volume 5 days	3878	\$0.1970	\$763.97
50-43-43-22-31-000-0400-001	257 ROYAL POINCIANA WAY	High Volume 7 days	2790	\$0.9650	\$2,692.35
50-43-43-22-31-000-0400-001	257 ROYAL POINCIANA WAY	Medium Volume 7 Days	1581	\$0.2210	\$349.40
50-43-43-22-31-000-0440-001	254 SUNSET AVE	Medium Volume 5 days	3363	\$0.1970	\$662.51
50-43-43-22-31-000-0580-001	216 SUNSET AVE	Medium Volume 7 days	1391	\$0.2210	\$307.41
50-43-43-22-31-000-0600-001	214 SUNSET AVE	Medium Volume 7 days	2751	\$0.2210	\$607.97
50-43-43-22-31-000-0611-001	214 SUNSET AV	Medium Volume 7 days	5360	\$0.2210	\$1,184.56
50-43-43-22-31-000-0630-001	212 SUNSET AVE	Medium Volume 7 Days	9947	\$0.2210	\$2,198.29

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50-43-43-22-31-000-0652-001	207 ROYAL POINCIANA WAY	Medium Volume 7 Days	9689	\$0.2210	\$2,141.27
50-43-43-22-31-000-0652-001	207 ROYAL POINCIANA WAY	High Volume 7 days	6615	\$0.9650	\$6,383.48
50-43-43-22-31-000-0760-001	101 N COUNTY RD	Medium Volume 7 days	4042	\$0.2210	\$893.28
50-43-43-22-31-000-0790-001	105 N COUNTY RD	Medium Volume 5 days	2619	\$0.1970	\$515.94
50-43-43-22-31-000-0790-001	105 N COUNTY RD	Apartment (per month)	2	\$14.6000	\$350.40
50-43-43-22-31-000-0810-001	184 SUNSET AVE	Apartment (per month)	23	\$14.6000	\$4,029.60
50-43-43-22-31-000-0810-001	184 SUNSET AVE	Medium Volume 5 days	1951	\$0.1970	\$384.35
50-43-43-22-31-000-1730-001	132 N COUNTY RD	High Volume 7 days	5979	\$0.9650	\$5,769.74
50-43-43-22-31-000-1730-001	132 N COUNTY RD	Medium Volume 7 Days	2575	\$0.2210	\$569.08
50-43-43-22-31-000-1751-001	126 N COUNTY ROAD	Medium Volume 5 days	11007	\$0.1970	\$2,168.38
50-43-43-22-31-000-1840-001	223 SUNSET AVE	Medium Volume 5 days	17561	\$0.1970	\$3,459.52
50-43-43-22-32-000-0010-001	281 ROYAL POINCIANA WAY	Medium Volume 5 days	10467	\$0.1970	\$2,062.00
50-43-43-22-32-000-0010-001	281 ROYAL POINCIANA WAY	High Volume 7 days	1173	\$0.9650	\$1,131.95
50-43-43-22-32-000-0040-001	265 ROYAL POINCIANA WAY	Medium Volume 5 days	3136	\$0.1970	\$617.79
50-43-43-22-32-000-0081-001	265 ROYAL POINCIANA WAY	Medium Volume 5 days	7580	\$0.1970	\$1,493.26
50-43-43-22-32-000-0100-001	261 ROYAL POINCIANA WY	Medium Volume 5 days	1980	\$0.1970	\$390.06
50-43-43-22-32-000-0130-001	255 ROYAL POINCIANA WAY	Medium Volume 5 days	2272	\$0.1970	\$447.58
50-43-43-22-32-000-0130-001	255 ROYAL POINCIANA WAY	Apartment (per unit/month)	4	\$14.6000	\$700.80
50-43-43-22-32-000-0141-001	253 ROYAL POINCIANA WAY	Medium Volume 5 days	2951	\$0.1970	\$581.35
50-43-43-22-32-000-0141-001	253 ROYAL POINCIANA WAY	Apartment (per month)	7	\$14.6000	\$1,226.40
50-43-43-22-32-000-0170-001	245 ROYAL POINCIANA WAY	Medium Volume 5 days	2778	\$0.1970	\$547.27
50-43-43-22-32-000-0211-001	233 ROYAL POINCIANA WAY	Apartment (per unit/month)	8	\$14.6000	\$1,401.60
50-43-43-22-32-000-0211-001	233 ROYAL POINCIANA WAY	Medium Volume 5 days	2216	\$0.1970	\$436.55
50-43-43-22-32-000-0230-001	231 ROYAL POINCIANA WAY	High Volume 7 days	3360	\$0.9650	\$3,242.40
50-43-43-22-32-000-0280-001	221 ROYAL POINCIANA WAY	Medium Volume 7 days	1920	\$0.2210	\$424.32
50-43-43-22-32-000-0280-001	221 ROYAL POINCIANA WAY	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-22-32-000-0280-001	221 ROYAL POINCIANA WAY	High Volume 7 days	3945	\$0.9650	\$3,806.93
50-43-43-22-32-000-0321-001	217 ROYAL POINCIANA WAY	Medium Volume 5 days	8695	\$0.1970	\$1,712.92
50-43-43-23-00-001-0030-001	95 NORTH COUNTY ROAD	Medium Volume 5 days	10656	\$0.1970	\$2,099.23
50-43-43-23-01-000-0010-001	3 S COUNTY RD	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-23-01-000-0010-001	3 S COUNTY RD	Low Volume 5 days	7870	\$0.0290	\$228.23
50-43-43-23-01-000-0010-001	3 S COUNTY RD	Medium Volume 5 days	18984	\$0.1970	\$3,739.85

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50-43-43-23-01-000-0180-001	126 S OCEAN BLVD.	Apartment (per month)	3	\$14.6000	\$525.60
50-43-43-23-04-000-0010-001	239 S. COUNTY RD	Medium Volume 5 days	15181	\$0.1970	\$2,990.66
50-43-43-23-04-000-0010-001	239 S. COUNTY RD	Low Volume 5 days	38983	\$0.0290	\$1,130.51
50-43-43-23-05-001-0040-001	445 BRAZILIAN AVE	Apartment (per month)	14	\$14.6000	\$2,452.80
50-43-43-23-05-001-0190-001	411 BRAZILIAN AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-23-05-002-0011-001	315 COCOANUT ROW	Apartment (per month)	4	\$14.6000	\$700.80
50-43-43-23-05-002-0050-001	345 BRAZILIAN AVE	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-23-05-002-0110-001	333 BRAZILIAN AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-23-05-003-0011-001	333 COCOANUT ROW	Apartment (per unit/month)	3	\$14.6000	\$525.60
50-43-43-23-05-003-0012-001	339 COCOANUT ROW	Apartment (per month)	3	\$14.6000	\$525.60
50-43-43-23-05-003-0013-001	354 BRAZILIAN AV	Apartment (per unit/month)	6	\$14.6000	\$1,051.20
50-43-43-23-05-004-0090-001	449 AUSTRALIAN AVE	Apartment (per unit/month)	6	\$14.6000	\$1,051.20
50-43-43-23-05-004-0283-001	401 AUSTRALIAN AVE	Apartment (per month)	2	\$14.6000	\$350.40
50-43-43-23-05-004-0430-001	424 BRAZILIAN AVENUE	Apartment (per unit/month)	3	\$14.6000	\$525.60
50-43-43-23-05-004-0450-001	430 BRAZILIAN AVE	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-23-05-005-0380-001	414 AUSTRALIAN AVE	Apartment (per unit/month)	3	\$14.6000	\$525.60
50-43-43-23-05-005-0450-001	430 AUSTRALIAN AVE	Apartment (per unit/month)	4	\$14.6000	\$700.80
50-43-43-23-05-005-0490-001	436 AUSTRALIAN AVE	Apartment (per unit/month)	3	\$14.6000	\$525.60
50-43-43-23-05-006-0010-001	363 COCOANUT ROW	Medium Volume 7 Days	29007	\$0.2210	\$6,410.55
50-43-43-23-05-006-0010-001	363 COCOANUT ROW	High Volume 7 days	3751	\$0.9650	\$3,619.72
50-43-43-23-05-006-0130-001	328 AUSTRALIAN AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-23-05-006-0181-001	318 AUSTRALIAN AVE	Apartment (per month)	2	\$14.6000	\$350.40
50-43-43-23-05-006-0221-001	310 AUSTRALIAN AVE	Apartment (per unit/month)	3	\$14.6000	\$525.60
50-43-43-23-05-006-0252-001	300 AUSTRALIAN AVE	Medium Volume 7 days	2334	\$0.2210	\$515.81
50-43-43-23-05-006-0320-001	307 CHILEAN AVE	Apartment (per unit/month)	4	\$14.6000	\$700.80
50-43-43-23-05-006-0380-001	317 CHILEAN AV	Apartment (per month)	3	\$14.6000	\$525.60
50-43-43-23-05-007-0050-001	232 AUSTRALIAN AVE	Apartment (per month)	8	\$14.6000	\$1,401.60
50-43-43-23-05-007-0060-001	226 AUSTRALIAN AVE	Apartment (per unit/month)	5	\$14.6000	\$876.00
50-43-43-23-05-007-0070-001	222 AUSTRALIAN AVE	Apartment (per unit/month)	7	\$14.6000	\$1,226.40
50-43-43-23-05-007-0090-001	216 AUSTRALIAN AVE	Apartment (per unit/month)	4	\$14.6000	\$700.80
50-43-43-23-05-007-0110-001	350 S COUNTY RD	Apartment (per unit/month)	8	\$14.6000	\$1,401.60
50-43-43-23-05-007-0110-001	350 S COUNTY RD	Medium Volume 7 days	15612	\$0.2210	\$3,450.25

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50-43-43-23-05-007-0110-001	350 S COUNTY RD	High Volume 7 days	5015	\$0.9650	\$4,839.48
50-43-43-23-05-007-0181-001	356 S COUNTY RD	Medium Volume 5 days	1729	\$0.1970	\$340.61
50-43-43-23-05-008-0050-001	359 S COUNTY RD	Medium Volume 5 days	3080	\$0.1970	\$606.76
50-43-43-23-05-008-0060-001	361 S COUNTY RD	Medium Volume 5 days	4322	\$0.1970	\$851.43
50-43-43-23-05-008-0060-001	361 S COUNTY RD	Apartment (per unit/month)	6	\$14.6000	\$1,051.20
50-43-43-23-05-008-0080-001	365 S COUNTY RD	Medium Volume 7 days	11270	\$0.2210	\$2,490.67
50-43-43-23-05-008-0080-001	365 S COUNTY RD	High Volume 7 days	765	\$0.9650	\$738.23
50-43-43-23-05-008-0110-001	151 CHILEAN AVE	Apartment (per unit/month)	3	\$14.6000	\$525.60
50-43-43-23-05-008-0210-001	141 CHILEAN AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-23-05-008-0510-001	150 AUSTRALIAN AVE	Apartment (per unit/month)	7	\$14.6000	\$1,226.40
50-43-43-23-05-009-0010-001	375 S COUNTY RD	Medium Volume 7 days	10388	\$0.2210	\$2,295.75
50-43-43-23-05-009-0010-001	375 S COUNTY RD	High Volume 7 days	6304	\$0.9650	\$6,083.36
50-43-43-23-05-009-0150-001	150 CHILEAN AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-23-05-009-0201-001	136 CHILEAN AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-23-05-009-0230-001	134 CHILEAN AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-23-05-009-0250-001	130 CHILEAN AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-23-05-009-0290-001	124 CHILEAN AVE	Apartment (per month)	2	\$14.6000	\$350.40
50-43-43-23-05-009-0310-001	120 CHILEAN AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-23-05-009-0580-001	155 PERUVIAN AVE	Apartment (per month)	3	\$14.6000	\$525.60
50-43-43-23-05-010-0240-001	376 S COUNTY RD	Medium Volume 5 days	4710	\$0.1970	\$927.87
50-43-43-23-05-010-0280-001	380 S COUNTY RD	Medium Volume 5 days	5998	\$0.1970	\$1,181.61
50-43-43-23-05-010-0320-001	211 PERUVIAN AVE	Medium Volume 7 days	2520	\$0.2210	\$556.92
50-43-43-23-05-010-0340-001	215 PERUVIAN AVE	High Volume 7 days	4280	\$0.9650	\$4,130.20
50-43-43-23-05-010-0360-001	217 PERUVIAN AVE	Medium Volume 5 days	4984	\$0.1970	\$981.85
50-43-43-23-05-010-0380-001	223 PERUVIAN AVE	Medium Volume 5 days	3783	\$0.1970	\$745.25
50-43-43-23-05-010-0400-001	225 PERUVIAN	Medium Volume 5 days	4416	\$0.1970	\$869.95
50-43-43-23-05-010-0400-001	225 PERUVIAN	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-23-05-010-0420-001	233 PERUVIAN AVE	Medium Volume 5 days	1931	\$0.1970	\$380.41
50-43-43-23-05-010-0440-001	235 PERUVIAN AVE	Medium Volume 5 days	3379	\$0.1970	\$665.66
50-43-43-23-05-011-0110-001	334 CHILEAN AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-23-05-011-0250-001	386 HIBISCUS AVE	Medium Volume 5 days	650	\$0.1970	\$128.05
50-43-43-23-05-011-0330-001	311 PERUVIAN AVE	Medium Volume 5 days	7080	\$0.1970	\$1,394.76

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50-43-43-23-05-011-0360-001	317 PERUVIAN AV	Medium Volume 5 days	6474	\$0.1970	\$1,275.38
50-43-43-23-05-011-0390-001	319 PERUVIAN AVE	Apartment (per month)	2	\$14.6000	\$350.40
50-43-43-23-05-011-0530-001	353 PERUVIAN AVE	Medium Volume 5 days	6926	\$0.1970	\$1,364.42
50-43-43-23-05-012-0190-001	421 PERUVIAN AVE	Apartment (per month)	2	\$14.6000	\$350.40
50-43-43-23-05-012-0410-001	424 CHILEAN AVE	Apartment (per unit/month)	4	\$14.6000	\$700.80
50-43-43-23-05-014-0010-001	405 COCOANUT ROW	Medium Volume 5 days	44885	\$0.1970	\$8,842.35
50-43-43-23-05-014-0031-001	9 VIA PARIGI	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-23-05-014-0031-001	9 VIA PARIGI	Medium Volume 5 days	1584	\$0.1970	\$312.05
50-43-43-23-05-014-0170-001	326 PERUVIAN AVE	Medium Volume 7 Days	3271	\$0.2210	\$722.89
50-43-43-23-05-014-0170-001	326 PERUVIAN AVE	High Volume 7 days	320	\$0.9650	\$308.80
50-43-43-23-05-014-0170-001	326 PERUVIAN AVE	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-23-05-014-0190-001	313 1/2 WORTH AVE	High Volume 7 days	3806	\$0.9650	\$3,672.79
50-43-43-23-05-014-0190-001	313 1/2 WORTH AVE	Medium Volume 5 days	15716	\$0.1970	\$3,096.05
50-43-43-23-05-014-0241-001	402 HIBISCUS AVE	Medium Volume 5 days	6742	\$0.1970	\$1,328.17
50-43-43-23-05-014-0242-001	301 WORTH AVE	Medium Volume 5 days	22047	\$0.1970	\$4,343.26
50-43-43-23-05-014-0331-001	309 WORTH AV	Medium Volume 5 days	7779	\$0.1970	\$1,532.46
50-43-43-23-05-014-0391-001	325 WORTH AVE	Medium Volume 5 days	5811	\$0.1970	\$1,144.77
50-43-43-23-05-014-0391-001	325 WORTH AVE	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-23-05-014-0430-001	331 WORTH AVE	Medium Volume 5 days	2559	\$0.1970	\$504.12
50-43-43-23-05-015-0200-001	220 PERUVIAN AVE	Medium Volume 5 days	1050	\$0.1970	\$206.85
50-43-43-23-05-015-0280-001	205 WORTH AV	Medium Volume 5 days	34420	\$0.1970	\$6,780.74
50-43-43-23-05-015-0340-001	219 WORTH AVE	Medium Volume 5 days	7336	\$0.1970	\$1,445.19
50-43-43-23-05-015-0340-001	219 WORTH AVE	High Volume 7 days	5550	\$0.9650	\$5,355.75
50-43-43-23-05-015-0380-001	225 WORTH AVE	Medium Volume 5 days	9932	\$0.1970	\$1,956.60
50-43-43-23-05-015-0420-001	235 WORTH AVE	Medium Volume 5 days	3500	\$0.1970	\$689.50
50-43-43-23-05-015-0440-001	237 WORTH AV	Medium Volume 5 days	8528	\$0.1970	\$1,680.02
50-43-43-23-05-015-0480-001	247 WORTH AVE	Medium Volume 5 days	10375	\$0.1970	\$2,043.88
50-43-43-23-05-015-0520-001	259 WORTH AVE	Medium Volume 5 days	16374	\$0.1970	\$3,225.68
50-43-43-23-05-016-0010-001	401 S COUNTY RD	Medium Volume 5 days	6750	\$0.1970	\$1,329.75
50-43-43-23-05-016-0130-001	151 WORTH AVE	Low Volume 5 days	48578	\$0.0290	\$1,408.76
50-43-43-23-05-016-0270-001	126 PERUVIAN AVE	Apartment (per month)	6	\$14.6000	\$1,051.20
50-43-43-23-05-016-0380-001	125 WORTH AVE	Medium Volume 5 days	49401	\$0.1970	\$9,732.00

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50-43-43-23-05-016-0600-001	411 S COUNTY RD	Low Volume 5 days	10716	\$0.0290	\$310.76
50-43-43-23-05-016-0600-001	411 S COUNTY RD	Medium Volume 5 days	157	\$0.1970	\$30.93
50-43-43-23-05-017-0012-001	172 WORTH AVE	Low Volume 5 days	46190	\$0.0290	\$1,339.51
50-43-43-23-05-018-0010-001	256 WORTH AVE	Apartment (per unit/month)	3	\$14.6000	\$525.60
50-43-43-23-05-018-0010-001	256 WORTH AVE	Medium Volume 5 days	24810	\$0.1970	\$4,887.57
50-43-43-23-05-018-0050-001	224 WORTH AVE	High Volume 7 days	800	\$0.9650	\$772.00
50-43-43-23-05-018-0050-001	224 WORTH AVE	Apartment (per unit/month)	4	\$14.6000	\$700.80
50-43-43-23-05-018-0050-001	224 WORTH AVE	Medium Volume 7 days	36482	\$0.2210	\$8,062.52
50-43-43-23-05-018-0170-001	222 WORTH AV	Medium Volume 5 days	7592	\$0.1970	\$1,495.62
50-43-43-23-05-018-0190-001	216 WORTH AVE	Medium Volume 5 days	7057	\$0.1970	\$1,390.23
50-43-43-23-05-018-0190-001	216 WORTH AVE	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-23-05-018-0212-001	212 WORTH AVE	Medium Volume 5 days	1938	\$0.1970	\$381.79
50-43-43-23-05-018-0212-001	212 WORTH AVE	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-23-05-018-0230-001	204 WORTH AVE	Medium Volume 5 days	15025	\$0.1970	\$2,959.93
50-43-43-23-05-019-0010-001	350 WORTH AVE	High Volume 7 days	14320	\$0.9650	\$13,818.80
50-43-43-23-05-019-0010-001	350 WORTH AVE	Medium Volume 5 days	53197	\$0.1970	\$10,479.81
50-43-43-23-05-019-0010-001	350 WORTH AVE	Apartment (per month)	16	\$14.6000	\$2,803.20
50-43-43-23-05-019-0200-001	312 WORTH AVE	Medium Volume 5 days	5176	\$0.1970	\$1,019.67
50-43-43-23-05-019-0200-001	312 WORTH AVE	Apartment (per unit/month)	3	\$14.6000	\$525.60
50-43-43-23-05-019-0220-001	306 WORTH AVE	Apartment (per unit/month)	3	\$14.6000	\$525.60
50-43-43-23-05-019-0220-001	306 WORTH AVE	Medium Volume 5 days	16654	\$0.1970	\$3,280.84
50-43-43-23-05-021-0010-001	FOUR ARTS PLAZA	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-23-05-021-0010-001	FOUR ARTS PLAZA	Low Volume 5 days	29812	\$0.0290	\$864.55
50-43-43-23-05-021-0031-001	439 ROYAL PALM WAY	Medium Volume 5 days	17148	\$0.1970	\$3,378.16
50-43-43-23-05-021-0031-001	439 ROYAL PALM WAY	Low Volume 5 days	3901	\$0.0290	\$113.13
50-43-43-23-05-021-0031-001	439 ROYAL PALM WAY	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-23-05-021-0151-001	251 ROYAL PALM WAY	Medium Volume 5 days	81498	\$0.1970	\$16,055.11
50-43-43-23-05-021-0171-001	241 ROYAL PALM WAY	Medium Volume 5 days	9553	\$0.1970	\$1,881.94
50-43-43-23-05-021-0180-001	231 ROYAL PALM WAY	Medium Volume 5 days	11064	\$0.1970	\$2,179.61
50-43-43-23-05-021-0190-001	221 ROYAL PALM WAY	Low Volume 5 days	23245	\$0.0290	\$674.11
50-43-43-23-05-022-0220-001	255 S COUNTY RD	Medium Volume 5 days	5133	\$0.1970	\$1,011.20
50-43-43-23-05-022-0220-001	255 S COUNTY RD	Low Volume 5 days	10115	\$0.0290	\$293.34

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50-43-43-23-05-022-0272-001	109 ROYAL PALM WAY	Medium Volume 5 days	10860	\$0.1970	\$2,139.42
50-43-43-23-05-023-0491-001	400 ROYAL PALM WAY	Medium Volume 5 days	28548	\$0.1970	\$5,623.96
50-43-43-23-05-023-0510-001	420 ROYAL PALM WY	Medium Volume 5 days	12948	\$0.1970	\$2,550.76
50-43-43-23-05-023-0530-001	440 ROYAL PALM WAY	Medium Volume 5 days	46282	\$0.1970	\$9,117.55
50-43-43-23-05-023-0541-001	450 ROYAL PALM WAY	Medium Volume 5 days	25316	\$0.1970	\$4,987.25
50-43-43-23-05-024-0421-001	294 HIBISCUS AVE	Medium Volume 5 days	2662	\$0.1970	\$524.41
50-43-43-23-05-024-0422-001	300 ROYAL PALM WAY	Medium Volume 5 days	24295	\$0.1970	\$4,786.12
50-43-43-23-05-024-0440-001	324 ROYAL PALM WAY	Medium Volume 5 days	26404	\$0.1970	\$5,201.59
50-43-43-23-05-024-0460-001	340 ROYAL PALM WAY	Medium Volume 5 days	21632	\$0.1970	\$4,261.50
50-43-43-23-05-024-0470-001	350 ROYAL PALM WAY	Medium Volume 5 days	25156	\$0.1970	\$4,955.73
50-43-43-23-05-024-0480-001	396 ROYAL PALM WAY	Medium Volume 5 days	7870	\$0.1970	\$1,550.39
50-43-43-23-05-025-0030-001	237 BRAZILIAN AV	Apartment (per unit/month)	5	\$14.6000	\$876.00
50-43-43-23-05-025-0071-001	304 S COUNTY RD	Medium Volume 5 days	4729	\$0.1970	\$931.61
50-43-43-23-05-025-0072-001	310 S COUNTY RD	High Volume 7 days	2275	\$0.9650	\$2,195.38
50-43-43-23-05-025-0072-001	310 S COUNTY RD	Medium Volume 5 days	5894	\$0.1970	\$1,161.12
50-43-43-23-05-025-0351-001	290 S COUNTY RD	Medium Volume 7 days	6100	\$0.2210	\$1,348.10
50-43-43-23-05-025-0351-001	290 S COUNTY RD	High Volume 7 days	4233	\$0.9650	\$4,084.85
50-43-43-23-05-025-0351-001	290 S COUNTY RD	Apartment (per unit/month)	5	\$14.6000	\$876.00
50-43-43-23-05-025-0352-001	296 S COUNTY RD	Medium Volume 5 days	4700	\$0.1970	\$925.90
50-43-43-23-05-025-0370-001	218 ROYAL PALM WAY	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-23-05-025-0370-001	218 ROYAL PALM WAY	Medium Volume 5 days	11448	\$0.1970	\$2,255.26
50-43-43-23-05-025-0380-001	222 ROYAL PALM WAY	Medium Volume 5 days	11654	\$0.1970	\$2,295.84
50-43-43-23-05-025-0390-001	230 ROYAL PALM WAY	Medium Volume 5 days	19242	\$0.1970	\$3,790.67
50-43-43-23-05-025-0400-001	240 ROYAL PALM WAY	Medium Volume 5 days	10296	\$0.1970	\$2,028.31
50-43-43-23-05-025-0411-001	250 ROYAL PALM WAY	Medium Volume 5 days	23998	\$0.1970	\$4,727.61
50-43-43-23-05-026-0081-001	301 S COUNTY RD	Medium Volume 5 days	8464	\$0.1970	\$1,667.41
50-43-43-23-05-026-0082-001	311 S COUNTY RD	Medium Volume 5 days	5586	\$0.1970	\$1,100.44
50-43-43-23-05-026-0082-001	311 S COUNTY RD	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-23-05-026-0340-001	180 ROYAL PALM WAY	Medium Volume 5 days	19500	\$0.1970	\$3,841.50
50-43-43-23-05-026-0600-001	132 ROYAL PALM WAY	Medium Volume 5 days	13648	\$0.1970	\$2,688.66
50-43-43-23-05-027-0011-001	340 S COUNTY RD	High Volume 5 days	2248	\$0.8630	\$1,940.02
50-43-43-23-05-027-0280-001	336 S COUNTY RD	Medium Volume 5 days	6252	\$0.1970	\$1,231.64

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50-43-43-23-05-027-0300-001	332 S COUNTY RD	Apartment (per month)	19	\$14.6000	\$3,328.80
50-43-43-23-05-027-0320-001	204 BRAZILIAN AVE	Medium Volume 5 days	18796	\$0.1970	\$3,702.81
50-43-43-23-05-027-0401-001	234 BRAZILIAN AVE	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-23-05-028-0290-001	331 S COUNTY RD	High Volume 7 days	5973	\$0.9650	\$5,763.95
50-43-43-23-05-028-0290-001	331 S COUNTY RD	Medium Volume 7 days	3703	\$0.2210	\$818.36
50-43-43-23-05-028-0331-001	335 S COUNTY RD	Medium Volume 5 days	3105	\$0.1970	\$611.69
50-43-43-23-05-028-0460-001	141 AUSTRALIAN AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-23-05-028-0520-001	121 AUSTRALIAN AVE	Apartment (per unit/month)	5	\$14.6000	\$876.00
50-43-43-23-11-000-0170-001	227 BRAZILIAN AVE	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-23-14-000-1010-001	140 ROYAL PALM WAY, #101	Medium Volume 5 days	620	\$0.1970	\$122.14
50-43-43-23-14-000-1020-001	140 ROYAL PALM WAY, #102	Medium Volume 5 days	2114	\$0.1970	\$416.46
50-43-43-23-14-000-1030-001	140 ROYAL PALM WAY, #103	Medium Volume 5 days	493	\$0.1970	\$97.12
50-43-43-23-14-000-2010-001	140 ROYAL PALM WAY #201	Medium Volume 5 days	1265	\$0.1970	\$249.21
50-43-43-23-14-000-2020-001	140 ROYAL PALM WAY, #202	Medium Volume 5 days	983	\$0.1970	\$193.65
50-43-43-23-14-000-2030-001	140 ROYAL PALM WAY, #203	Medium Volume 5 days	825	\$0.1970	\$162.53
50-43-43-23-14-000-2040-001	140 ROYAL PALM WAY, #204	Medium Volume 5 days	1593	\$0.1970	\$313.82
50-43-43-23-14-000-2050-001	140 ROYAL PALM WAY, #205	Medium Volume 5 days	2140	\$0.1970	\$421.58
50-43-43-23-14-000-2060-001	140 ROYAL PALM WAY, #206	Medium Volume 5 days	1740	\$0.1970	\$342.78
50-43-43-23-15-000-0030-001	240 S COUNTY RD, #C	Medium Volume 5 days	15994	\$0.1970	\$3,150.82
50-43-43-23-16-000-0060-001	173 ROYAL POINCIANA WAY	Apartment (per month)	2	\$14.6000	\$350.40
50-43-43-26-00-001-0020-001	500 S COUNTY RD	High Volume 5 days	20154	\$0.8630	\$17,392.90
50-43-43-26-00-001-0020-001	500 S COUNTY RD	Apartment (per month)	2	\$14.6000	\$350.40
50-43-43-26-00-001-0020-001	500 S COUNTY RD	Medium Volume 5 days	13176	\$0.1970	\$2,595.67
50-43-43-26-00-001-0040-001	125 HAMMON AVE	Apartment (per unit/month)	6	\$14.6000	\$1,051.20
50-43-43-26-00-001-0050-001	125 HAMMON AVE	Apartment (per unit/month)	2	\$14.6000	\$350.40
50-43-43-26-00-001-0080-001	135 HAMMON AVE	Medium Volume 7 days	65403	\$0.2210	\$14,454.06
50-43-43-26-00-001-0080-001	135 HAMMON AVE	High Volume 7 days	6215	\$0.9650	\$5,997.48
50-43-43-26-00-001-0130-001	152 HAMMON AVE	Apartment (per unit/month)	7	\$14.6000	\$1,226.40
50-43-43-26-01-002-0011-001	456 S OCEAN BL	High Volume 7 days	8967	\$0.9650	\$8,653.16
50-43-43-26-01-002-0012-001	106 HAMMON AVE	Apartment (per unit/month)	11	\$14.6000	\$1,927.20
50-43-43-26-09-000-0010-001	129 HAMMON AVE #0010	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-26-09-000-0020-001	129 HAMMON AVE #20	Apartment (per unit/month)	1	\$14.6000	\$175.20

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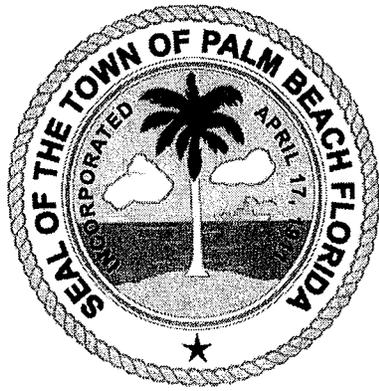
Property Control #	Service Address	Billing Description	Units	Rate	\$ Amount
50-43-43-26-09-000-1010-001	129 HAMMON AVE, #1010	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-26-09-000-1020-001	129 HAMMON AVE, #1020	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-26-09-000-1030-001	129 HAMMON AVE, #1030	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-26-09-000-1040-001	129 HAMMON AVE, #1040	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-26-09-000-2010-001	129 HAMMON AVE, #2010	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-26-09-000-2020-001	129 HAMMON AVE, #2020	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-26-09-000-2030-001	129 HAMMON AVE, #2030	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-26-09-000-2040-001	129 HAMMON AVE, #2040	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-26-14-000-0010-001	175 WORTH AVE, #10	Medium Volume 5 days	6808	\$0.1970	\$1,341.18
50-43-43-26-14-000-0030-001	175 WORTH AVE	Medium Volume 5 days	4781	\$0.1970	\$941.86
50-43-43-26-19-000-0050-001	173 PERUVIAN AVE	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-26-21-000-0010-001	226 CHILEAN AVE #1	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-26-21-000-0020-001	226 CHILEAN AVE #2	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-27-56-000-0061-001	249 PERUVIAN AVE F-1	Medium Volume 5 days	1160	\$0.1970	\$228.52
50-43-43-27-56-000-0062-001	249 PERUVIAN AVE F-2	Medium Volume 5 days	720	\$0.1970	\$141.84
50-43-43-27-56-000-0063-001	249 PERUVIAN AVE F-3	Medium Volume 5 days	737	\$0.1970	\$145.19
50-43-43-27-56-000-0064-001	249 PERUVIAN AVE F-4	Medium Volume 5 days	510	\$0.1970	\$100.47
50-43-43-27-56-000-1811-001	249 PERUVIAN AVE	Medium Volume 5 days	1037	\$0.1970	\$204.29
50-43-43-27-56-000-1812-001	249 PERUVIAN AVE	Medium Volume 5 days	655	\$0.1970	\$129.04
50-43-43-27-56-000-1821-001	249 PERUVIAN AVE	Medium Volume 5 days	749	\$0.1970	\$147.55
50-43-43-27-56-000-1822-001	249 PERUVIAN AVE	Medium Volume 5 days	769	\$0.1970	\$151.49
50-43-43-27-62-000-0010-001	329 WORTH AVE	Medium Volume 5 days	1242	\$0.1970	\$244.67
50-43-43-27-62-000-0020-001	329 WORTH AVE	Medium Volume 5 days	1097	\$0.1970	\$216.11
50-43-43-27-62-000-0030-001	329 WORTH AVE #0030	Medium Volume 5 days	1276	\$0.1970	\$251.37
50-43-43-27-62-000-0040-001	329 WORTH AVE	Medium Volume 5 days	277	\$0.1970	\$54.57
50-43-43-27-62-000-0050-001	329 WORTH AVE	Medium Volume 5 days	573	\$0.1970	\$112.88
50-43-43-27-62-000-0060-001	329 WORTH AVE	Medium Volume 5 days	773	\$0.1970	\$152.28
50-43-43-27-62-000-0070-001	329 WORTH AVE	Medium Volume 5 days	571	\$0.1970	\$112.49
50-43-43-27-69-000-0010-001	250 WORTH AVE #1	Medium Volume 5 days	1369	\$0.1970	\$269.69
50-43-43-27-69-000-0020-001	250 WORTH AVE #2	Medium Volume 5 days	1140	\$0.1970	\$224.58
50-43-43-27-69-000-0030-001	250 WORTH AVE #3	Medium Volume 5 days	826	\$0.1970	\$162.72
50-43-43-27-70-001-0000-001	234 AUSTRALIAN AVE	Apartment (per month)	3	\$14.6000	\$525.60

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50-43-43-27-71-001-1010-001	339 WORTH AVE #101S	Medium Volume 7 days	1130	\$0.2210	\$249.73
50-43-43-27-71-001-1020-001	341 WORTH AVE, #102	Medium Volume 7 days	734	\$0.2210	\$162.21
50-43-43-27-71-001-1030-001	343 WORTH AVE #103	Medium Volume 7 days	656	\$0.2210	\$144.98
50-43-43-27-71-001-1040-001	345 WORTH AVE #104	Medium Volume 7 days	681	\$0.2210	\$150.50
50-43-43-27-71-001-1050-001	7 VIA MIZNER #105	Medium Volume 7 days	336	\$0.2210	\$74.26
50-43-43-27-71-001-1060-001	8 VIA MIZNER, #106	Medium Volume 7 days	329	\$0.2210	\$72.71
50-43-43-27-71-001-1070-001	9 VIA MIZNER, #107	Medium Volume 7 days	335	\$0.2210	\$74.04
50-43-43-27-71-001-1080-001	12 VIA MIZNER, #108	Medium Volume 7 days	837	\$0.2210	\$184.98
50-43-43-27-71-001-1090-001	14 VIA MIZNER, #109	Medium Volume 7 days	397	\$0.2210	\$87.74
50-43-43-27-71-001-1100-001	23 VIA MIZNER, #110	Medium Volume 7 days	330	\$0.2210	\$72.93
50-43-43-27-71-001-1110-001	21 VIA MIZNER, #111	Medium Volume 7 days	285	\$0.2210	\$62.99
50-43-43-27-71-001-1120-001	5 VIA MIZNER, #112	Medium Volume 7 days	269	\$0.2210	\$59.45
50-43-43-27-71-001-1140-001	27 VIA MIZNER, #114	Medium Volume 7 days	431	\$0.2210	\$95.25
50-43-43-27-71-001-1150-001	32 VIA MIZNER, #115	Medium Volume 7 days	793	\$0.2210	\$175.25
50-43-43-27-71-001-1160-001	33 VIA MIZNER, #116	Medium Volume 7 days	634	\$0.2210	\$140.11
50-43-43-27-71-001-1170-001	333 WORTH AVE, #117	Medium Volume 7 days	803	\$0.2210	\$177.46
50-43-43-27-71-001-1180-001	333 WORTH AVE, #118	Medium Volume 7 days	888	\$0.2210	\$196.25
50-43-43-27-71-001-1190-001	335 WORTH AVE, #119	Medium Volume 7 days	709	\$0.2210	\$156.69
50-43-43-27-71-001-1200-001	337 WORTH AVE, #120	Medium Volume 7 days	706	\$0.2210	\$156.03
50-43-43-27-71-001-2080-001	16 VIA MIZNER, #208	Medium Volume 7 days	1863	\$0.2210	\$411.72
50-43-43-27-71-001-2160-001	38 VIA MIZNER, #216	Medium Volume 7 days	2114	\$0.2210	\$467.19
50-43-43-27-71-001-2170-001	45 VIA MIZNER, #217	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-27-71-001-2180-001	42 VIA MIZNER, #218	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-27-71-001-2190-001	42 VIA MIZNER, #219	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-27-71-002-0010-001	337 WORTH AVE	Medium Volume 7 days	2337	\$0.2210	\$516.48
50-43-43-27-71-002-1010-001	64 WORTH AV	Medium Volume 7 days	429	\$0.2210	\$94.81
50-43-43-27-71-002-1020-001	64 VIA MIZNER	Medium Volume 7 days	388	\$0.2210	\$85.75
50-43-43-27-71-002-1030-001	64 VIA MIZNER	Medium Volume 7 days	478	\$0.2210	\$105.64
50-43-43-27-71-002-1040-001	66 VIA MIZNER, #104	Medium Volume 7 days	286	\$0.2210	\$63.21
50-43-43-27-71-002-1050-001	66 VIA MIZNER #105	Medium Volume 7 days	310	\$0.2210	\$68.51
50-43-43-27-71-002-1060-001	87 VIA MIZNER, #106	Medium Volume 7 days	800	\$0.2210	\$176.80
50-43-43-27-71-002-1070-001	87 VIA MIZNER	Medium Volume 7 days	501	\$0.2210	\$110.72

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FY 2013**

Property Control #	Service Address	Billing Description	Units	Rate	\$ Amount
50-43-43-27-71-002-1080-001	87 VIA MIZNER, #108	Medium Volume 7 days	601	\$0.2210	\$132.82
50-43-43-27-71-002-1090-001	88 VIA MIZNER	Medium Volume 7 days	990	\$0.2210	\$218.79
50-43-43-27-71-002-1100-001	90 VIA MIZNER	Medium Volume 7 days	1022	\$0.2210	\$225.86
50-43-43-27-71-002-1110-001	92 VIA MIZNER	High Volume 7 days	711	\$0.9650	\$686.12
50-43-43-27-71-002-1120-001	96 VIA MIZNER	Medium Volume 7 days	335	\$0.2210	\$74.04
50-43-43-27-71-002-1140-001	99 VIA MIZNER	Medium Volume 7 days	285	\$0.2210	\$62.99
50-43-43-27-71-002-1150-001	99 VIA MIZNER	Medium Volume 7 days	877	\$0.2210	\$193.82
50-43-43-27-71-002-2010-001	64 VIA MIZNER	Medium Volume 7 days	884	\$0.2210	\$195.36
50-43-43-27-74-000-0010-001	340 COCOANUT ROW	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-27-77-000-0021-001	434 CHILEAN AVE, #2A	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-27-77-000-0024-001	434 CHILEAN AVE, #2D	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-27-77-000-0034-001	434 CHILEAN AVE, #3D	Apartment (per unit/month)	1	\$14.6000	\$175.20
50-43-43-27-77-000-0042-001	434 CHILEAN AVE, #4B	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-27-77-000-0063-001	434 CHILEAN AVE, #6C	Apartment (per month)	1	\$14.6000	\$175.20
50-43-43-27-78-000-0010-001	301 AUSTRALIAN AVE, CU-1	High Volume 7 days	13694	\$0.9650	\$13,214.71
50-43-43-27-78-000-0020-001	301 AUSTRALIAN AVE, CU-2	Medium Volume 5 days	1422	\$0.1970	\$280.13
50-43-43-27-78-000-0080-001	301 AUSTRALIAN AVE - HU	Medium Volume 5 days	14649	\$0.1970	\$2,885.85
50-43-43-35-00-002-0390-001	1100 S OCEAN BL	Low Volume 7 days	19908	\$0.0330	\$656.96
50-43-43-35-00-002-0390-001	1100 S OCEAN BL	Apartment (per month)	5	\$14.6000	\$876.00
50-43-43-35-00-002-0390-001	1100 S OCEAN BL	Medium Volume 7 days	46088	\$0.2210	\$10,185.45
50-43-43-35-00-002-0390-001	1100 S OCEAN BL	High Volume 7 days	10512	\$0.9650	\$10,144.08
50-43-44-11-03-000-1303-001	2310 S OCEAN BL	Medium Volume 5 days	4166	\$0.1970	\$820.70
50-43-44-11-07-008-0020-001	18 SLOANS CURVE	Medium Volume 5 days	1196	\$0.1970	\$235.61
50-43-44-23-00-002-0190-001	2875 S OCEAN BL	Medium Volume 5 days	30417	\$0.1970	\$5,992.15
50-43-44-23-00-002-0270-001	2880 S OCEAN BL	High Volume 7 days	3835	\$0.9650	\$3,700.78
50-43-44-23-00-002-0280-001	2870 S OCEAN BL	Medium Volume 7 days	43902	\$0.2210	\$9,702.34
50-43-44-23-14-000-0000-001	2850 S OCEAN BL	Medium Volume 5 days	1880	\$0.1970	\$370.36
50-43-44-26-02-000-0010-001	3200 S OCEAN BLVD	Medium Volume 5 days	1073	\$0.1970	\$211.38
50-43-44-26-06-000-0000-001	3031 S OCEAN BL	Medium Volume 5 days	42500	\$0.1970	\$8,372.50
					\$944,214.30



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TOWN OF PALM BEACH

Information for Special Town Council Meeting on: September 11, 2012

To: Mayor and Town Council

Via: Peter B. Elwell, Town Manager

From: Thomas G. Bradford, Deputy Town Manager

Re: Worth Avenue Commercial District Assessment Area Fiscal Year 2013 Assessment Roll and Assessment Amounts for Improvements and Related Maintenance Services.
Final Assessment **Resolution No. 126-2012**

Date: August 31, 2012

STAFF RECOMMENDATION

In regard to the Worth Avenue Improvement Project, staff recommends the Mayor and Town Council:

- Adopt Resolution No. 126-2012 which is the final assessment resolution for this year's proposed capital and maintenance assessments in the Worth Avenue Commercial District.

GENERAL INFORMATION

The non-ad valorem assessment process that causes special assessments implemented by the Town to appear on a property owner's property tax bill approximates the statewide budget and millage rate adoption schedule. Accordingly, it is time to conclude the formal steps of implementing the proposed capital and maintenance assessments for the Worth Avenue Commercial District Assessment Area. If you adopt Resolution No. 126-2012 as recommended you will be concluding the Town's formal requirements in the assessment process for this year.

Subsequent to your adoption of the Initial Resolution No. 70-2012 at the July 12 Town Council meeting, a letter was sent by the Town to each property owner advising them of the basis of the assessment, the amount of land and taxable value to be assessed and the date, time, and place of the September 11 public hearing to adopt the final assessment and associated assessment roll. In addition, each property owner was notified of the amount of the assessment on the Property Appraiser's TRIM notice mailed to them in late August of this year. Lastly, a legal notice was published in *The Palm Beach Daily News* on August 19th as required by law.

The dollar amount to be assessed is based upon the following:

- Public Improvement Revenue Bonds, Series 2010B FY 2013 Annual Debt Service-\$779,793.40
 - Proposed FY 2013 Maintenance Budget - \$217,761 – Non-Assessment Revenue of \$10,000 = \$207,761.
- Total Net Assessment - \$987,554.40**

In addition to the assessment figure above each constitutional officer charges a fee for the work they undertake on the Town's behalf that is 1% of the value of the assessments. These costs are passed on to a property owner being assessed. In addition, since a property owner can receive a 4% discount for early payment of their property tax bill in November of each year, the assessments have to be adjusted upward by like amount to ensure the sum needed to pay the noted expenses is realized in full. The additional 6 percent is attributable as follows:

- Property Appraiser – 1%
- Tax Collector – 1%
- Potential early property tax bill payment discount – 4%
- Total – 6%

These multipliers have been added to the Town's proposed net assessment of \$987,554.40 resulting in a gross assessment of **\$1,050,593.27** for FY 2013.

The notices that property owners receive prior to the final public hearing is to enable them to object or call out to the Town's attention any mistakes that they believe may have been made in applying the assessment formula to any given property. The law recognizes the difficulties that can exist in the process and as such has created this sort of check and balance into the process.

The Town has not received any written objections.

The Town Council should call for any comments from the public before taking any final action to adopt the assessments proposed herein.

FUNDING/FISCAL IMPACT

All direct costs borne by the Town to accomplish this project will be paid for by the properties benefitting from the proposed project improvements.

TOWN ATTORNEY REVIEW

Resolution No. 126-2012 was prepared by Heather Encinosa, Esq. of the law firm Nabors, Giblin & Nickerson. Ms. Encinosa focuses her practice on assessments and special districts and previously prepared the Town's ordinance that established Chapter 90 of the Town Code pertaining to special assessments.

Attachment

cc: John C. Randolph, Town Attorney
H. Paul Brazil, Director of Public Works
Jane Struder, Director of Finance
Heather Encinosa, Esq.

N: TGB/2012/Agenda Items/ Backup Memo for WAIP Final Assess Res Capital & Maintenance 091112 STCM

RESOLUTION NO. 126-2012

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, RELATING TO THE PROVISION OF THE WORTH AVENUE IMPROVEMENT PROJECT; PROVIDING AUTHORITY AND DEFINITIONS; APPROVING THE FINAL ASSESSMENT ROLLS; PROVIDING FOR THE REIMPOSITION OF THE ASSESSMENTS TO FUND THE WORTH AVENUE IMPROVEMENT PROJECT AND RELATED MAINTENANCE SERVICES; PROVIDING FOR COLLECTION OF THE ASSESSMENTS PURSUANT TO THE UNIFORM ASSESSMENT COLLECTION ACT; PROVIDING FOR THE EFFECT OF THIS RESOLUTION; PROVIDING SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the Town Council adopted Chapter 90, Article II, of the Town of Palm Beach Code of Ordinances (the "Code") to provide for the imposition of special assessments to fund the construction of Capital Projects and the provision of Related Services to benefit property within Assessment Areas; and

WHEREAS, on July 11, 2012, the Town Council adopted Resolution No. 70-2012, the Preliminary Rate Resolution (the "Preliminary Rate Resolution"), describing the method of assessing the cost of the design, construction, and installation of the Worth Avenue Improvement Project and the related Maintenance against the real property that will be specially benefited thereby, and directing the preparation of the updated Improvement Assessment Roll and Maintenance Assessment Roll and provision of the notices required by the Code; and

WHEREAS, pursuant to the provisions of the Code, the Town Council is required to confirm or repeal the Preliminary Rate Resolution with such amendments as the Town Council deems appropriate after hearing comments and receiving objections of all interested parties; and

WHEREAS, the Town Manager has made certain corrections to the Improvement and Maintenance Assessments Rolls; and

WHEREAS, the final Improvement Assessment Roll and Maintenance Assessment Roll have been filed with the Town Manager, as required by the Code; and

WHEREAS, as required by the Code, notice of a public hearing has been published and mailed to each property owner of the continued reimposition of the assessment and notifying such property owner of the opportunity to be heard concerning the assessments; the proof of publication and an affidavit of mailing are attached hereto as Appendices A and B respectively; and

WHEREAS, a public hearing was duly held on September 11, 2012 and comments and objections of all interested persons have been heard and considered as required by the terms of the Code.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, AS FOLLOWS:

SECTION 1. AUTHORITY. This Resolution is adopted pursuant to the Code, the Initial Assessment Resolution (Resolution No. 74-10), the Final Assessment Resolution (Resolution No. 99-10), the Preliminary Rate Resolution,

Sections 166.021 and 166.041, Florida Statutes, Article VIII, Section 2, Florida Constitution, the Town of Palm Beach Charter, and other applicable provisions of law.

SECTION 2. DEFINITIONS. This Resolution is the Annual Rate Resolution as defined in the Code. All capitalized terms in this Annual Rate Resolution shall have the meanings defined in the Code, the Initial Assessment Resolution, and the Final Assessment Resolution unless the context clearly indicates an alternative meaning.

SECTION 3. CONFIRMATION OF PRELIMINARY RATE RESOLUTION. The Preliminary Rate Resolution is hereby ratified and confirmed.

SECTION 4. APPROVAL OF FINAL ASSESSMENT ROLLS. The final Improvement Assessment Roll and Maintenance Assessment Roll for the Worth Avenue Assessment Area, which are attached hereto as Appendix D and incorporated herein by reference, are hereby approved for the Fiscal Year commencing on October 1, 2012.

SECTION 5. REIMPOSITION OF ASSESSMENTS TO FUND THE PROJECT COST AND MAINTENANCE COST OF THE WORTH AVENUE IMPROVEMENT PROJECT.

(A) The assessable portion of the Tax Parcels described in the updated Improvement Assessment Roll and Maintenance Assessment Roll are hereby found to be specially benefited by the design, construction, and installation of the Worth Avenue Improvement Project and the related Maintenance in the amount of

the maximum annual Assessments set forth in the assessment rolls. The methodology set forth in the Preliminary Rate Resolution for computing the Improvement Assessments and Maintenance Assessments, respectively, are hereby approved and found to be a fair and reasonable method of apportioning the Project Cost and Maintenance Cost among the benefited properties.

(B) Annual Improvement Assessments and Maintenance Assessments computed in the manner described in the Preliminary Rate Resolution are hereby levied and imposed on all Tax Parcels described in the updated Improvement Assessment Roll and Maintenance Assessment Roll at the maximum annual assessment rates set forth in the final assessment rolls, which are attached hereto as Appendix D and incorporated herein by reference, for a period not to exceed 30 years, commencing with the ad valorem tax bill that was mailed in November 2010.

(C) Upon adoption of this Annual Rate Resolution:

(1) the Assessments shall constitute a lien against the assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims until paid. The lien shall be deemed perfected upon adoption by the Town Council of this Annual Rate Resolution and shall attach to the property included on the Assessment Roll as of the prior January 1, the lien date for ad valorem taxes.

(2) as to any Tax Parcel that is acquired by a public entity through condemnation, negotiated sale or otherwise prior to adoption of the next Annual Assessment Resolution, the Prepayment Amount shall constitute a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims, until paid. The lien shall be deemed perfected upon adoption by the Town Council of the Annual Assessment Resolution and shall attach to property included on the Assessment Roll upon adoption of the Annual Assessment Resolution.

SECTION 6. COLLECTION OF ASSESSMENTS. The Assessments shall be collected pursuant to the Uniform Assessment Collection Act. Upon adoption of this Annual Rate Resolution, the Mayor shall cause the certification and delivery of the Assessment Roll to the Tax Collector by September 15, in the manner prescribed by the Uniform Assessment Collection Act. The Assessment Roll, as delivered to the Tax Collector, shall be accompanied by a Certificate to Non-Ad Valorem Assessment Roll in substantially the form attached hereto as Appendix C.

SECTION 7. EFFECT OF ANNUAL RATE RESOLUTION. The adoption of this Annual Rate Resolution shall be the final adjudication of the issues presented herein and in the Preliminary Rate Resolution (including, but not limited to, the method by which the Assessments are computed, the Assessment

Roll, the annual Assessment amount, the levy and lien of the Assessments, and the special benefit to assessed property) unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of the Town Council action on this Annual Rate Resolution.

SECTION 8. SEVERABILITY. If any clause, section or provision of this Resolution shall be declared unconstitutional or invalid for any reason or cause, the remaining portion of said Resolution shall remain in full force and effect and be valid as if such invalid portion thereof had not been incorporated herein.

SECTION 9. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 11th day of September, 2012.

Gail L. Coniglio, Mayor

David A. Rosow, Town Council President

Robert N. Wildrick, Council President Pro Tem

William J. Diamond, Town Council Member

ATTEST:

Richard M. Kleid, Town Council Member

Susan A. Owens, Town Clerk

Michael J. Pucillo, Town Council Member

APPENDIX A
PROOF OF PUBLICATION

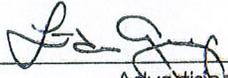
THE PALM BEACH DAILY NEWS

Published Daily from the third Sunday in September through the third Sunday in May; Bi-weekly June through September. Palm Beach, Palm Beach County, Florida

PROOF OF PUBLICATION

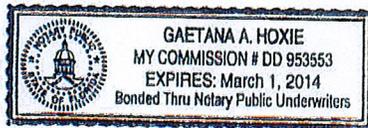
STATE OF FLORIDA
COUNTY OF PALM BEACH

Before the undersigned authority personally appeared Linda Goings who on oath says that she is Advertising Director of the Palm Beach Daily News, a daily and a bi-weekly newspaper published at Palm Beach in Palm Beach County, Florida; that the attached copy of advertisement, being a Public Notice in the matter of Reference #6862211R was published in said newspaper in the issue of August 19th, 2012.


Advertising Director

Sworn to and subscribed before me this 22nd day of Aug, 2012


Notary Public



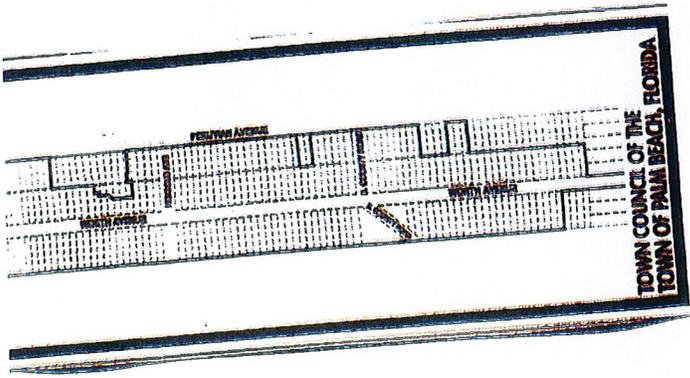
NO. 6862211
**NOTICE OF HEARING TO
REMPSE AND PROVIDE
FOR COLLECTION OF SPECIAL
ASSESSMENTS IN THE WORTH
AVENUE ASSESSMENT AREA
TO PROVIDE FOR THE WORTH
AVENUE IMPROVEMENT PROJECT
AND OTHER RELATED SERVICES**

Notice is hereby given that the Town Council of the Town of Palm Beach will conduct a public hearing to consider reprocessing non-ad valorem special assessments for the provision of the design, construction, installation and maintenance of the Worth Avenue Improvement Project within the boundaries of the Worth Avenue Assessment Area for the Fiscal Year beginning October 1, 2012. The hearing will be held at 5:00 p.m. on September 11, 2012, in the Town of Palm Beach Town Council Chambers, Town Hall, 360 South County Road, Palm Beach, Florida, for the purpose of receiving public comment on the proposed Worth Avenue Assessment Area and the special assessments. All affected property owners have a right to appear at the hearing and to file written objections with the Town Council within 20 days of this notice. Pursuant to section 226.0165, Florida Statutes, if you decide to appeal any decision made by the Town Council with respect to any matter considered at the hearing or at any subsequent meeting in which the Town Council has considered the proceedings, you will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the Town Manager's Office at (561) 838-5410 or through the Florida Relay Service by dialing 1-800-955-8771 for voice callers or 1-800-955-8771 for TDD callers, at least two (2) days prior to the date of the hearing. The assessment for each parcel of property will be based in part on the amount of Land Area on the "Tax Parcel" and in part on the Taxable Value of the Land Parcel as these were assigned at the initiation of the assessment program at the time of the adoption of the Initial Assessment Resolution (Resolution No. 74-10). A more sophisticated method of improvements and the method of computing the assessment for each parcel of property are set forth in the Final Assessment Resolution (Resolution No. 74-10) adopted by the Town Council on July 23, 2010. Copies of Chapter 91, Article IV of the Town Code, the Initial Assessment Resolution, the Final Assessment Resolution (Resolution No. 99-10), the Preliminary Rate Resolution, and the updated Assessment Roll for the upcoming fiscal year are available for inspection at the office of the Town Manager, located at Town Hall, 360 South County Road, Palm Beach, Florida. The assessments will be collected on the ad valorem tax bill to be mailed in November 2012, as authorized by section 197.262, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title. The Town Council intends to collect the assessments in 30 annual installments, the first of which was included on the ad valorem tax bill to be mailed in November 2010. If you have any questions, please contact the Town Manager's Office at (561) 838-5410, Monday through Friday between 8:30 a.m. and 4:00 p.m. MAP OF ASSESSMENT AREA



APPENDIX B

ALTERNATE MAILING



APPENDIX B
AFFIDAVIT OF MAILING

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Thomas G. Bradford, who, after being duly sworn, depose and say:

1. I, Thomas G. Bradford, as the Deputy Town Manager of the Town of Palm Beach ("Town"), have been directed by the Town Council, to mail or cause to be mailed the notices required by Section 7 of Resolution No. 70-12 and Sections 90.65 and 90.85 of the Town of Palm Beach Code.

2. In accordance with Section 7 of Resolution No. 70-12 and Sections 90.65 and 90.85 of the Town of Palm Beach Code, Mr. Bradford timely provided all necessary information for notification of the Worth Avenue Improvement Assessment to the Property Appraiser of Palm Beach County to be included as part of the notice of proposed property taxes under section 200.069, Florida Statutes, the truth-in-millage notification. The information provided to the Property Appraiser to be included on the truth-in-millage notification included the following: the purpose of the assessment; the total amount proposed to be levied against each parcel; the unit of measurement to be applied against each parcel to determine the assessment; the number of such units contained within each parcel; the total revenue the County expects to collect by the assessment; a statement that failure to pay the assessment will cause a tax certificate to be issued against the property which may result in a loss of title; a statement that all affected property owners have a right to appear at the hearing and to file written objections with the local governing board within 20 days of the notice; and the date, time, and place of the hearing.

FURTHER AFFIANT SAYETH NOT.

Thomas G. Bradford
Thomas G. Bradford

**STATE OF FLORIDA
COUNTY OF PALM BEACH**

The foregoing Affidavit of Mailing was sworn to and subscribed before me this 29th day of August, 2012 by Thomas G. Bradford, Deputy Town Manager, Town of Palm Beach, Florida. He is personally known to me ~~or has produced~~ _____ ~~as~~ identification and did take an oath.



Patricia Gayle-Gordon
Printed Name: PATRICIA GAYLE-GORDON
Notary Public, State of Florida
At Large
My Commission Expires: _____
Commission No.: _____

APPENDIX C

**FORM OF CERTIFICATE TO
NON-AD VALOREM ASSESSMENT ROLL**

**CERTIFICATE
TO
NON-AD VALOREM ASSESSMENT ROLL**

I HEREBY CERTIFY that, I am the Mayor of the Town of Palm Beach, Florida (the "Town"); as such I have satisfied myself that all property included or includable on the non-ad valorem assessment roll for local improvements within the Town (the "Non-Ad Valorem Assessment Roll") for the Town is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I FURTHER CERTIFY that, in accordance with the Uniform Assessment Collection Act, this certificate and the herein described Non-Ad Valorem Assessment Roll will be delivered to the Palm Beach County Tax Collector by September 15, 2012.

IN WITNESS WHEREOF, I have subscribed this certificate and directed the same to be delivered to the Palm Beach County Tax Collector and made part of the above described Non-Ad Valorem Assessment Roll this _____ day of _____, 2012.

TOWN OF PALM BEACH, FLORIDA

By: _____
Mayor

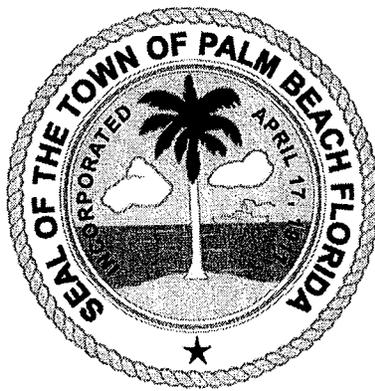
[to be delivered to Tax Collector prior to September 15]

APPENDIX D
UPDATED ASSESSMENT ROLLS

Worth Avenue Assessment Area Debt and Maintenance Assessments FY 2013						
PROPERTY OWNER NAME	PROPERTY CONTROL NUMBER	EVUs Per Parcel Land	EVUs Per Parcel Value	Debt	Maintenance	Total
Whalou Properties III LLC	50-43-43-23-05-016-0380	5.74	6.79	\$52,288.20	\$14,552.25	\$66,840.45
Worth Avenue Assoc. Ltd	50-43-43-23-05-017-0011	14.70	12.85	\$113,635.32	\$29,190.06	\$142,825.38
Worth Avenue Assoc. Ltd	50-43-43-23-05-017-0012	0.00	2.74	\$12,217.75	\$4,882.85	\$17,100.60
Second Worth Company LLC	50-43-43-23-05-016-0130	5.74	6.33	\$50,272.49	\$13,746.66	\$64,019.16
Love Gallery Place	50-43-43-26-14-000-0010	0.50	1.45	\$8,573.70	\$2,820.90	\$11,394.61
Love Gallery Place	50-43-43-26-14-000-0020	0.80	0.55	\$5,626.14	\$1,329.86	\$6,956.00
Hals Realty Associates LTD	50-43-43-26-14-000-0031	0.40	0.71	\$4,621.61	\$1,421.77	\$6,043.38
Town of Palm Beach	50-43-43-23-05-015-0220	0.00	0.00	\$0.00	\$0.00	\$0.00
Hals Realty Associates LTD	50-43-43-23-05-016-0010	4.20	1.89	\$24,429.09	\$5,148.70	\$29,577.79
Hals Realty Associates LTD	50-43-43-23-05-016-0600	3.80	2.05	\$23,710.28	\$5,276.17	\$28,986.45
Moda Imports Inc.	50-43-43-23-05-018-0230	5.30	5.41	\$44,382.89	\$11,903.22	\$56,286.11
212 Worth Avenue LLC	50-43-43-23-05-018-0212	0.30	0.72	\$4,437.63	\$1,414.32	\$5,851.95
Napoleon Palm Beach	50-43-43-23-05-018-0190	1.50	2.28	\$15,979.38	\$4,714.85	\$20,694.23
Worth Pondfield	50-43-43-23-05-018-0170	1.20	1.86	\$12,955.10	\$3,839.35	\$16,794.45
Palm V Assoc. LTD	50-43-43-23-05-018-0050	7.30	8.12	\$64,071.76	\$17,577.30	\$81,649.06
Power Love Assoc.	50-43-43-23-05-018-0010	2.70	2.94	\$23,342.89	\$6,375.80	\$29,718.68
Love 300	50-43-43-23-05-019-0220	1.90	2.60	\$18,994.23	\$5,456.26	\$24,450.49
Northern Trust Bank of Fla Burton J & Franz L. Trust	50-43-43-23-05-019-0200	0.70	0.82	\$6,187.41	\$1,744.47	\$7,931.88
Everglades Club Inc.	50-43-43-23-05-019-0010	3.10	1.41	\$18,250.66	\$3,843.79	\$22,094.45
Lendan Inc.	50-43-43-23-05-015-0280	3.20	4.08	\$30,613.15	\$8,658.43	\$39,271.57
Love LLC	50-43-43-23-05-015-0340	2.10	2.34	\$18,464.66	\$5,072.22	\$23,536.88
PA FL Assoc.	50-43-43-23-05-015-0380	2.10	2.74	\$20,221.83	\$5,774.48	\$25,996.30
Miklor Equities, Inc.	50-43-43-23-05-015-0420	1.00	1.13	\$9,056.29	\$2,465.76	\$11,522.05
237-243 Worth Avenue LTD Partnership	50-43-43-23-05-015-0440	2.10	2.46	\$18,999.32	\$5,285.90	\$24,285.22
Jane B. Holzer	50-43-43-23-05-015-0480	2.10	2.33	\$18,422.51	\$5,055.38	\$23,477.88
Love III LLC	50-43-43-27-69-000-0010	0.30	0.16	\$1,947.10	\$420.08	\$2,367.18
Edward & Robert Kassatly TRS	50-43-43-27-69-000-0020	0.20	0.22	\$1,796.22	\$484.93	\$2,281.15
Manchester Realty Group	50-43-43-27-69-000-0030	0.20	0.16	\$1,311.93	\$355.61	\$1,667.55
Burton & Lucille Handelsman	50-43-43-27-69-000-0040	0.40	0.24	\$2,456.04	\$587.68	\$3,043.72
Madden Family Associates LTD	50-43-43-23-05-015-0520	1.60	2.60	\$17,584.20	\$5,297.15	\$22,881.35
Peruvian Avenue Corporation	50-43-43-23-05-015-0010	10.00	1.90	\$46,861.71	\$7,662.03	\$54,523.74
Love II LLC	50-43-43-23-05-014-0241	1.70	0.93	\$10,785.45	\$2,399.31	\$13,184.76
Chanel, Inc	50-43-43-23-05-014-0242	2.80	3.64	\$26,814.08	\$7,675.02	\$34,489.10
Love LLC	50-43-43-23-05-014-0331	1.90	1.98	\$16,042.97	\$4,334.74	\$20,377.71
New Palm	50-43-43-23-05-014-0391	0.70	0.96	\$7,032.02	\$2,016.31	\$9,048.33
Dogramaciyan Garbis	50-43-43-27-62-000-0010	0.20	0.41	\$2,677.45	\$822.90	\$3,500.35
Usher LLC	50-43-43-27-62-000-0020	0.20	0.37	\$2,416.99	\$749.08	\$3,166.07
Marikio Inc.	50-43-43-27-62-000-0030	0.20	0.42	\$2,746.92	\$845.68	\$3,592.60
Carlos Caijgas	50-43-43-27-62-000-0040	0.10	0.07	\$488.74	\$139.58	\$628.32
Carlos & Michela Caijgas	50-43-43-27-62-000-0050	0.10	0.14	\$1,031.08	\$294.50	\$1,325.57
Carlos Caijgas	50-43-43-27-62-000-0060	0.10	0.18	\$1,343.19	\$383.61	\$1,726.79
Usher LLC	50-43-43-27-62-000-0070	0.10	0.13	\$987.60	\$282.11	\$1,269.71
Worth Avenue Holdings, LLC	50-43-43-23-05-014-0430	0.50	0.95	\$6,232.35	\$1,913.97	\$8,146.32
Everglades Club Inc.	50-43-43-23-05-014-0010	2.70	2.04	\$19,494.50	\$4,794.96	\$24,289.46
Mimi G. Duncan	50-43-43-23-05-014-0030	0.00	0.02	\$174.21	\$40.83	\$215.05
City National Bank of Florida Trust	50-43-43-27-71-001-1170	0.10	0.19	\$1,266.38	\$383.52	\$1,649.89
City National Bank of Florida Trust	50-43-43-27-71-001-1180	0.10	0.36	\$2,064.90	\$689.67	\$2,754.57
City National Bank of Florida Trust	50-43-43-27-71-001-1190	0.10	0.29	\$1,650.99	\$551.43	\$2,202.42
City National Bank of Florida Trust	50-43-43-27-71-001-1200	0.10	0.28	\$1,644.02	\$549.10	\$2,193.11
Argon LC	50-43-43-27-71-002-0010	0.00	0.00	\$0.00	\$0.00	\$0.00
City National Bank of Florida Trust	50-43-43-27-71-001-1010	0.20	0.46	\$2,629.96	\$878.40	\$3,508.36
City National Bank of Florida Trust	50-43-43-27-71-001-1020	0.10	0.30	\$1,706.80	\$570.07	\$2,276.87
City National Bank of Florida Trust	50-43-43-27-71-001-1030	0.10	0.26	\$1,527.75	\$510.26	\$2,038.01
City National Bank of Florida Trust	50-43-43-27-71-001-1040	0.10	0.27	\$1,583.56	\$528.90	\$2,112.46
Via Mizner South Realty Trust	50-43-43-27-71-001-0010	0.00	0.00	\$0.00	\$0.00	\$0.00

APPENDIX D

Via Mizner Associates Ltd.	50-43-43-27-71-001-0020	0.00	0.00	\$0.00	\$0.00	\$0.00
Not Applicable	50-43-43-27-71-001-0030	0.00	0.00	\$0.00	\$0.00	\$0.00
City National Bank of Florida Trust	50-43-43-27-71-001-1050	0.00	0.08	\$529.89	\$160.48	\$690.37
City National Bank of Florida Trust	50-43-43-27-71-001-1060	0.00	0.08	\$518.85	\$157.13	\$675.99
City National Bank of Florida Trust	50-43-43-27-71-001-1090	0.10	0.09	\$626.09	\$189.61	\$815.70
City National Bank of Florida Trust	50-43-43-27-71-001-1070	0.00	0.08	\$529.89	\$160.48	\$690.37
City National Bank of Florida Trust	50-43-43-27-71-001-1080	0.10	0.20	\$1,320.00	\$399.76	\$1,719.75
City National Bank of Florida Trust	50-43-43-27-71-001-1100	0.00	0.08	\$522.01	\$158.09	\$680.09
City National Bank of Florida Trust	50-43-43-27-71-001-1110	0.10	0.13	\$836.57	\$258.92	\$1,095.49
City National Bank of Florida Trust	50-43-43-27-71-001-1120	0.00	0.06	\$425.81	\$128.95	\$554.76
City National Bank of Florida Trust	50-43-43-27-71-001-1150	0.10	0.19	\$1,252.18	\$379.22	\$1,631.40
City National Bank of Florida Trust	50-43-43-27-71-001-1160	0.10	0.15	\$999.85	\$302.80	\$1,302.66
City National Bank of Florida Trust	50-43-43-27-71-001-1140	0.10	0.10	\$679.71	\$205.85	\$885.56
Anglo American Holdings Inc.	50-43-43-27-71-001-2080	0.30	0.36	\$2,581.80	\$747.40	\$3,329.20
City National Bank of Florida Trust	50-43-43-27-71-001-2160	0.30	0.41	\$2,929.64	\$848.09	\$3,777.74
Via Mizner Associates Ltd.	50-43-43-27-71-001-2190	0.00	0.00	\$0.00	\$0.00	\$0.00
Via Mizner Associates Ltd.	50-43-43-27-71-001-2170	0.00	0.00	\$0.00	\$0.00	\$0.00
Via Mizner Associates Ltd.	50-43-43-27-71-001-2180	0.00	0.00	\$0.00	\$0.00	\$0.00
Not Applicable	50-43-43-27-71-002-0020	0.00	0.00	\$0.00	\$0.00	\$0.00
L C. Argon	50-43-43-27-71-002-1010	0.10	0.07	\$533.89	\$147.87	\$681.76
L C. Argon	50-43-43-27-71-002-1020	0.10	0.06	\$484.11	\$134.09	\$618.19
L C. Argon	50-43-43-27-71-002-1030	0.10	0.08	\$594.87	\$164.76	\$759.63
Gretchen B. Black	50-43-43-27-71-002-1050	0.00	0.05	\$385.79	\$106.86	\$492.65
City National Bank of Florida Trust	50-43-43-27-71-002-1060	0.10	0.13	\$996.83	\$276.10	\$1,272.93
City National Bank of Florida Trust	50-43-43-27-71-002-1070	0.10	0.08	\$624.73	\$173.04	\$797.77
City National Bank of Florida Trust	50-43-43-27-71-002-1080	0.10	0.10	\$747.94	\$207.16	\$955.10
City National Bank of Florida Trust	50-43-43-27-71-002-1090	0.20	0.17	\$1,497.81	\$385.94	\$1,883.75
Gretchen B. Black	50-43-43-27-71-002-1040	0.00	0.05	\$357.17	\$98.93	\$456.10
City National Bank of Florida Trust	50-43-43-27-71-002-1100	0.20	0.23	\$1,773.39	\$491.19	\$2,264.58
City National Bank of Florida Trust	50-43-43-27-71-002-1150	0.10	0.14	\$1,091.42	\$302.30	\$1,393.71
City National Bank of Florida Trust	50-43-43-27-71-002-1110	0.10	0.11	\$884.83	\$245.08	\$1,129.91
City National Bank of Florida Trust	50-43-43-27-71-002-1120	0.00	0.05	\$416.90	\$115.47	\$532.38
City National Bank of Florida Trust	50-43-43-27-71-002-1140	0.00	0.05	\$354.68	\$98.24	\$452.92
L C. Argon	50-43-43-27-71-002-2010	0.10	0.12	\$1,017.18	\$270.05	\$1,287.23
				\$829,567.25	\$221,026.02	\$1,050,593.27



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TOWN OF PALM BEACH

Information for Special Town Council Meeting on: September 11, 2012

To: Mayor and Town Council

Via: Peter B. Elwell, Town Manager

From: Thomas G. Bradford, Deputy Town Manager

Re: Via Fontana Assessment Area Fiscal Year 2013 Assessment Roll and Assessment Amounts for Improvements.
Final Assessment **Resolution No. 127-2012**

Date: August 31, 2012

STAFF RECOMMENDATION

In regard to the Via Fontana Underground Utilities Conversion Project and associated assessments, staff recommends the Mayor and Town Council:

- Adopt Resolution No. 127-2012 which is the final assessment resolution for this year's proposed capital and maintenance assessments in the Via Fontana Assessment Area.

GENERAL INFORMATION

The non-ad valorem assessment process that causes special assessments implemented by the Town to appear on a property owner's property tax bill approximates the statewide budget and millage rate adoption schedule. Accordingly, it is time to conclude the formal steps of implementing the proposed capital and maintenance assessments for the Via Fontana Assessment Area. If you adopt Resolution No. 127-2012 as recommended you will be concluding the Town's formal requirements in the assessment process for this year.

Subsequent to your adoption of the Initial Resolution No. 71-2012 at the July 12 Town Council meeting, a letter was sent by the Town to each property owner advising them of the basis of the assessment, the amount of equivalent benefit units (EBU's) assigned to each parcel of land, the amount of the annual Improvement Assessment for each parcel and the date, time, and place of the September 11 public hearing to adopt the final assessment and associated assessment roll. In addition, each property owner was notified of the amount of the assessment on the Property Appraiser's TRIM notice mailed to them in late August of this year. Lastly, a legal notice was published in *The Palm Beach Daily News* on August 19th as required by law.

The dollar amount to be assessed is based upon the following internal financing factors:

- Estimated total principal of \$224,672.15*
- Term: 20 Years, Variable Rate Based on Town's Interest Rate Opportunity Cost on funds loaned.

- Principal: Fixed Principal for 1/20 of Original principal for 20 years. Year one = \$11,233.52
- Effective Interest Rate (Interest Rate + Town Surcharge): 2.080% on unpaid principal balance = \$1,549.19
- Interest Rate (Town Opportunity Cost) = 1.080%
- Town Surcharge @ 1%
- Total principal and interest = \$13,117.18
- * \$221,851.60, Via Fontana Final Cost 08/17/12, plus \$2,418.75 legal to date, \$400 Notice, postage \$1.80 and \$0 engineer = \$224,672.15. Annual debt service on \$224,672.15 = \$12,782.71, plus anticipated legal of \$334.47 = \$13,117.18

Total Net Assessment - \$13,117.18

In addition to the net assessment figure above each constitutional officer charges a fee for the work they undertake on the Town's behalf that is 1% of the value of the assessments. These costs are passed on to a property owner being assessed. In addition, since a property owner can receive a 4% discount for early payment of their property tax bill in November of each year, the assessments have to be adjusted upward by like amount to ensure the sum needed to pay the noted expenses is realized in full. The additional 6 percent is attributable as follows:

- Property Appraiser – 1%
- Tax Collector – 1%
- Potential early property tax bill payment discount – 4%
- Total – 6%

These multipliers have been added to the Town's proposed net assessment of \$13,117.18 resulting in a **gross assessment of \$13,953.00 for FY 2013.**

The notices that property owners receive prior to the final public hearing is to enable them to object or call out to the Town's attention any mistakes that they believe may have been made in applying the assessment formula to any given property. The law recognizes the difficulties that can exist in the process and as such has created this sort of check and balance into the process.

The Town has not received any written objections.

The Town Council should call for any comments from the public before taking any final action to adopt the assessments proposed herein.

FUNDING/FISCAL IMPACT

All direct costs borne by the Town to accomplish this project will be paid for by the properties benefitting from the proposed project improvements.

TOWN ATTORNEY REVIEW

Resolution No. 127-2012 was prepared by Heather Encinosa, Esq. of the law firm Nabors, Giblin & Nickerson. Ms. Encinosa focuses her practice on assessments and special districts and previously prepared the Town's ordinance that established Chapter 90 of the Town Code pertaining to special assessments.

Attachment

cc: John C. Randolph, Town Attorney
H. Paul Brazil, Director of Public Works
Jane Struder, Director of Finance
Heather Encinosa, Esq.

N: TGB/2012/Agenda Items/ Backup Memo for Via Fontana Final Assessment Res 091112 STCM

TOWN OF PALM BEACH, FLORIDA

**FINAL ASSESSMENT RESOLUTION
FOR THE
VIA FONTANA ASSESSMENT AREA**

ADOPTED SEPTEMBER 11, 2012

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RESOLUTION NO. 127-2012

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, RELATING TO THE PROVISION OF THE UNDERGROUND UTILITY IMPROVEMENTS WITHIN THE VIA FONTANA ASSESSMENT AREA; PROVIDING AUTHORITY AND DEFINITIONS; AMENDING THE INITIAL ASSESSMENT RESOLUTION; APPROVING THE ASSESSMENT ROLL; PROVIDING FOR THE IMPOSITION OF THE ASSESSMENTS TO FUND THE UNDERGROUND UTILITY IMPROVEMENTS WITHIN THE VIA FONTANA ASSESSMENT AREA; PROVIDING FOR COLLECTION OF THE ASSESSMENTS PURSUANT TO THE UNIFORM ASSESSMENT COLLECTION ACT; PROVIDING FOR THE EFFECT OF THIS RESOLUTION; PROVIDING SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the Town Council adopted Chapter 90, Article II, of the Town of Palm Beach Code of Ordinances (the "Code") to provide for the imposition of special assessments to fund the construction of Capital Projects and the provision of Related Services to benefit property within Assessment Areas; and

WHEREAS, on July 11, 2012, the Town Council also adopted Resolution No. 71-12, the Initial Assessment Resolution for Assessments in the Via Fontana Assessment Area (the "Initial Assessment Resolution"), describing the method of assessing the cost of the Underground Utility Improvements against the real property that will be specially benefited thereby, and directing the preparation of the preliminary Improvement Assessment Roll and provision of the notices required by the Code; and

WHEREAS, subsequent to the adoption of the Initial Assessment Resolution, the Town Council finalized its financing plan for the Underground Utility Improvements which will reduce the Assessments and require certain modifications to the terms set forth in the Initial Assessment Resolution; and

WHEREAS, pursuant to the provisions of the Code, the Town Council is required to confirm or repeal the Initial Assessment Resolution with such amendments as the Town Council deems appropriate after hearing comments and receiving objections of all interested parties; and

WHEREAS, the Improvement Assessment Roll has been filed with the Town Manager, as required by the Code; and

WHEREAS, as required by the Code, notice of a public hearing has been published and mailed to each property owner proposed to be assessed notifying such property owner of the opportunity to be heard concerning the assessments; the proof of publication and an affidavit of mailing are attached hereto as Appendices A and B respectively.

WHEREAS, a public hearing has been duly held on September 11, 2012, and comments and objections of all interested persons have been heard and considered as required by the terms of the Code.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, AS FOLLOWS:

SECTION 1. AUTHORITY. This Final Assessment Resolution is adopted pursuant to the Code, the Initial Assessment Resolution, as amended herein, Chapter 166, Florida Statutes, Article VIII, Section 2, Florida Constitution, and other applicable provisions of law.

SECTION 2. DEFINITIONS. This Resolution is the Final Assessment Resolution as defined in the Code. All capitalized terms in this Final Assessment Resolution shall have the meanings defined in the Code and Initial Assessment Resolution, as amended herein, unless the context clearly indicates an alternative meaning.

SECTION 3. AMENDMENT OF THE INITIAL ASSESSMENT RESOLUTION. The Initial Assessment Resolution is hereby amended as follows:

(A) Section 4.03 of the Initial Assessment Resolution is hereby amended to change all references to "Project Cost" therein to "Capital Cost" for purposes of calculating the Prepayment Amount.

(B) Section 4.04(A) of the Initial Assessment Resolution is hereby amended to reflect that the annual interest rate set in the Funding Agreement established for the Town's internal financing plan for the Underground Utility Improvements is a variable rate that may fluctuate annually. Accordingly, Section 4.03(A) is hereby amended to read as follows:

A "Debt Service Amount" shall be computed for each Fiscal Year as the amount which is payable in respect of the Obligations in accordance with a debt service

schedule prepared with principal installments equal those established in the Funding Agreement and interest rates equal to those calculated in accordance with the Funding Agreement established for the Town's internal financing of the Underground Utility Improvements; provided, however, that the "Debt Service Amount" for any Fiscal Year shall not exceed the principal amount of Obligations then outstanding plus interest thereon.

SECTION 4. CONFIRMATION OF INITIAL ASSESSMENT

RESOLUTION. The Initial Assessment Resolution, as amended herein, is hereby ratified and confirmed.

SECTION 5. CREATION OF VIA FONTANA ASSESSMENT

AREA. The Via Fontana Assessment Area is hereby created to include the property specifically identified in Appendix A to the Initial Assessment Resolution, as amended herein.. The Via Fontana Assessment Area is created for the purpose of improving the use and enjoyment of property by funding the Underground Utility Improvements related to the Via Fontana Assessment Area to provide beautification, improved utility reliability, and enhance safety and access to property; as well as preserving and/or enhancing the value of all property within the Via Fontana Assessment Area.

SECTION 6. APPROVAL OF ASSESSMENT ROLL.

The Improvement Assessment Roll, which is attached as Appendix D and incorporated herein by reference, is hereby approved for the Fiscal Year commencing on October 1, 2012.

SECTION 7. IMPOSITION OF ASSESSMENTS TO FUND THE UNDERGROUND UTILITY IMPROVEMENTS.

(A) The Tax Parcels described in the Assessment Roll are hereby found to be specially benefited by the provision of the Underground Utility Improvements in the amount of the annual Assessment set forth in the Assessment Roll. The methodology set forth in Sections 3.02 and 4.04 of the Initial Assessment Resolution, as amended herein, for assigning Assessment Units and computing the Assessments is hereby approved and found to be a fair and reasonable method of apportioning the Assessed Cost among the benefited properties.

(B) For the Fiscal Year beginning October 1, 2012, the Project Cost shall be allocated among all Tax Parcels in the Via Fontana Assessment Area, based upon each parcel's assignment of Assessment Units. Annual Improvement Assessments computed in the manner described in the Initial Assessment Resolution, as amended herein, are hereby levied and imposed on all Tax Parcels described in the Improvement Assessment Roll at the annual assessment rates set forth in the final assessment roll, for a period not to exceed 20 years, commencing with the ad valorem tax bill to be mailed in November 2012.

(C) Upon adoption of this Final Assessment Resolution:

(1) the Improvement Assessments shall constitute a lien against the assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as

otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims until paid. The lien shall be deemed perfected upon adoption by the Town Council of this Final Assessment Resolution and shall attach to the property included on the Assessment Roll as of the prior January 1, the lien date for ad valorem taxes.

(2) As to any Tax Parcel that is acquired by a public entity through condemnation, negotiated sale or otherwise prior to adoption of the next Annual Assessment Resolution, the Prepayment Amount shall constitute a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims, until paid. The lien shall be deemed perfected upon adoption by the Town Council of the Annual Assessment Resolution and shall attach to property included on the Assessment Roll upon adoption of the Annual Assessment Resolution.

SECTION 8. COLLECTION OF ASSESSMENTS. The Assessments shall be collected pursuant to the Uniform Assessment Collection Act. Upon adoption of this Final Assessment Resolution, the Town Manager shall cause the certification and delivery of the Assessment Roll to the Tax Collector by September 15, in the manner prescribed by the Uniform Assessment Collection Act. The Assessment Roll, as delivered to the Tax Collector, shall be

accompanied by a Certificate to Non-Ad Valorem Assessment Roll in substantially the form attached hereto as Appendix C.

SECTION 9. PREPAYMENT NOTICE. The Town Manager is hereby directed to provide notice by first class mail to the owner of each Tax Parcel described in the Improvement Assessment Roll of the one-time opportunity to prepay all future annual Improvement Assessments. The notice, in substantially the form attached as Appendix E, shall be mailed to each property owner at the address utilized for the notice provided pursuant to Section 2.03 of the Initial Assessment Resolution, as amended herein..

SECTION 10. EFFECT OF FINAL RESOLUTION. The adoption of this Final Assessment Resolution shall be the final adjudication of the issues presented herein and in the Initial Assessment Resolution, as amended herein, (including, but not limited to, the method by which the Assessments are computed, the Assessment Roll, the annual Assessment amount, the levy and lien of the Assessments, and the special benefit to assessed property) unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of the Town Council action on this Final Assessment Resolution.

SECTION 11. SEVERABILITY. If any clause, section or provision of this Resolution shall be declared unconstitutional or invalid for any reason or cause, the remaining portion of said Resolution shall remain in full force and effect and be valid as id such invalid portion thereof had not been incorporated herein.

SECTION 12. EFFECTIVE DATE. This Resolution shall take effect

immediately upon its adoption.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 11th day of September, 2012.

Gail L. Coniglio, Mayor

David A. Rosow, Town Council President

Robert N. Wildrick, Council President Pro Tem

William J. Diamond, Town Council Member

ATTEST:

Richard M. Kleid, Town Council Member

Susan A. Owens, Town Clerk

Michael J. Pucillo, Town Council Member

APPENDIX A
PROOF OF PUBLICATION

THE PALM BEACH DAILY NEWS

Published Daily from the third Sunday in September through the third Sunday in May; Bi-weekly June through September. Palm Beach, Palm Beach County, Florida

PROOF OF PUBLICATION

STATE OF FLORIDA
COUNTY OF PALM BEACH

Before the undersigned authority personally appeared Unda Goings who on oath says that she is Advertising Director of the Palm Beach Daily News, a daily and a bi-weekly newspaper published at Palm Beach in Palm Beach County, Florida; that the attached copy of advertisement, being a Public Notice in the matter of Reference #6862223R was published in said newspaper in the issue of August 19th, 2012.

Unda Goings
Advertising Director

Sworn to and subscribed before me this 22nd day of Aug, 2012.

Gaetana A. Hoxie
Notary Public



NO. 4862223

NOTICE OF HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF SPECIAL ASSESSMENTS IN THE VIA FONTANA ASSESSMENT AREA TO PROVIDE FOR THE UNDERGROUND UTILITY IMPROVEMENTS

Notice is hereby given that the Town Council of the Town of Palm Beach will conduct a public hearing to consider imposing non-ad valorem special assessments for the provision of the design, construction, and installation of the Underground Utility Improvements within the boundaries of the Via Fontana Assessment Area for the fiscal year beginning October 1, 2012 and future fiscal years.

The hearing will be held at 5:00 p.m. on September 11, 2012, in the Town of Palm Beach Town Council Chambers, 360 South County Road, Palm Beach, Florida, for the purpose of receiving public comment on the proposed Via Fontana Assessment Area and the special assessments. All affected property owners have a right to appear at the hearing and to file written objections with the Town Council within 20 days of this notice. Pursuant to section 218.01(5), Florida Statutes, if you decide to appeal any decision made by the Town Council with respect to any matter considered at the hearing or at any subsequent meeting to which the Town Council has continued its deliberations, you will need a record of the proceedings and may need to ensure that a verbal affirm record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the Town Manager's Office at (561) 836-6410 or through the Florida Relay Service by dialing 1-800-955-8770 for voice callers or 1-800-955-8771 for TDD callers, at least two (2) days prior to the date of the hearing.

The assessment for each parcel of property will be based on the number of equivalent benefit units assigned to the Tax Parcel. A more specific description of the improvements and the method of computing the assessment for each parcel of property are set forth in the Initial Assessment Resolution adopted by the Town Council on July 11, 2012. Copies of Chapter 90, Article II of the Town Code, the Initial Assessment Resolution (Resolution No. 71-2012), and the preliminary Assessment Roll for the upcoming fiscal year are available for inspection at the office of the Town Manager, located at Town Hall, 360 South County Road, Palm Beach, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2012, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title. The Town Council intends to collect the assessments in 20 annual installments, the first of which will be included on the ad valorem tax bill to be mailed in November 2012.

If you have any questions, please contact the Town Manager's Office at (561) 836-5410, Monday through Friday between 8:30 a.m. and 5:00 p.m.

MAP OF ASSESSMENT AREA

TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA

APPENDIX B
AFFIDAVIT OF MAILING

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Thomas G. Bradford, who, after being duly sworn, depose and say:

1. I, Thomas G. Bradford, as the Deputy Town Manager of the Town of Palm Beach ("Town"), have been directed by the Town Council, to mail or cause to be mailed the notices required by Section 2.05 of Resolution No. 71-2012 and Section 90.65 of the Town of Palm Beach Code.

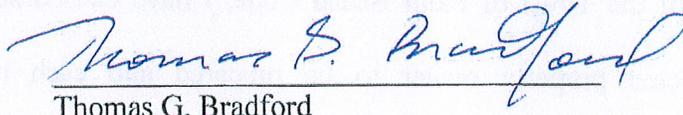
2. In accordance with Section 2.05 of Resolution No. 71-2012 and Section 90-65 of the Town of Palm Beach Code, I have caused such individual notices for each affected property owner to be prepared and each notice included the following information: the purpose of the assessment; the total amount proposed to be levied against each parcel; the unit of measurement to be applied against each parcel to determine the assessment; the number of such units contained within each parcel; the total revenue the Town expects to collect by the assessment; a statement that failure to pay the assessment will cause a tax certificate to be issued against the property which may result in a loss of title; a statement that all affected property owners have a right to appear at the hearing and to file written objections with the local governing board within 20 days of the notice; and the date, time, and place of the hearing.

3. On or before August 21, 2012, I mailed, or directed the mailing of, said notices by first class mail to each owner of property within the Town that is included on the Assessment Roll at the address then shown on the real property assessment tax roll

maintained by the Palm Beach County Property Appraiser for the purpose of the levy and collection of ad valorem taxes.

4. Additionally, in accordance with Chapter 92-264, Laws of Florida, I timely provided the information detailed in paragraph 2. above concerning the assessments to the Palm Beach County Property Appraiser for inclusion as a part of the notice of proposed property taxes under Section 200.069, Florida Statutes, the truth-in-millage notification.

FURTHER AFFIANT SAYETH NOT.



Thomas G. Bradford

**STATE OF FLORIDA
COUNTY OF PALM BEACH**

The foregoing Affidavit of Mailing was sworn to and subscribed before me this 30th day of August, 2012 by Thomas G. Bradford, Deputy Town Manager, Town of Palm Beach, Florida. He is personally known to me or has produced _____ as identification and did take an oath.





Printed Name: PATRICIA GAYLE-GORDON

Notary Public, State of Florida

At Large

My Commission Expires: _____

Commission No.: _____

APPENDIX C

**FORM OF CERTIFICATE TO
NON-AD VALOREM ASSESSMENT ROLL**

**CERTIFICATE
TO
NON-AD VALOREM ASSESSMENT ROLL**

I HEREBY CERTIFY that, I am the Mayor of the Town of Palm Beach, Florida (the "Town"); as such I have satisfied myself that all property included or includable on the non-ad valorem assessment roll for local improvements within the Town (the "Non-Ad Valorem Assessment Roll") for the Town is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I FURTHER CERTIFY that, in accordance with the Uniform Assessment Collection Act, this certificate and the herein described Non-Ad Valorem Assessment Roll will be delivered to the Palm Beach County Tax Collector by September 15, 2012.

IN WITNESS WHEREOF, I have subscribed this certificate and directed the same to be delivered to the Palm Beach County Tax Collector and made part of the above described Non-Ad Valorem Assessment Roll this _____ day of _____, 2012.

TOWN OF PALM BEACH, FLORIDA

By: _____
Mayor

[to be delivered to Tax Collector prior to September 15]

APPENDIX D
IMPROVEMENT ASSESSMENT ROLL

APPENDIX E

FORM OF PREPAYMENT NOTICE

Town of Palm Beach
P. O. Box 2029
Palm Beach, Florida 33480

Re: Via Fontana Assessment Area

The Town Council of the Town of Palm Beach, Florida (the "Town"), recently established and approved a special assessment against property within the Via Fontana Assessment Area of the City (the "Assessment Area") to fund the design and construction of the Underground Utility Improvements. This type of financing where the property owners participate in the cost of the program is used throughout Florida and is consistent with the policy of the Town.

The assessments will be collected on the ad valorem tax bill, as authorized by Section 197.3632, Florida Statutes. The assessments will be payable in not to exceed twenty (20) annual installments, the first of which shall be included on the ad valorem tax bill to be mailed in November 2012. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

The Town has financed this project with an internal loan. This will permit the cost attributable to your property to be amortized over a period of not to exceed twenty (20) years. However, you may choose to prepay your assessment in full at any time prior to October 15, 2012 to avoid additional interest and other annual costs associated with the assessment program. The amount required to prepay the assessment on or prior to October 15, 2012 is {insert amount}.

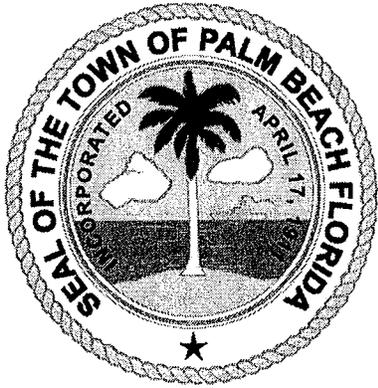
Please make checks for prepayment amounts payable to the Town of Palm Beach,

Florida, Attention: Finance Department, P. O. Box 2029, Palm Beach, Florida 33480.

Please be sure to either write the assessment parcel number (shown at the top of this letter) on your check or return this letter with your payment.

Assessment records and copies of applicable Ordinances and Resolutions passed by the Town Council are on file at the offices of the Town Manager, located at 360 South County Road, Palm Beach, Florida.

TOWN OF PALM BEACH, FLORIDA



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TOWN OF PALM BEACH

Information for Town Council Meeting on: September 11, 2012

To: Mayor and Town Council

Via: Peter B. Elwell, Town Manager

From: Thomas G. Bradford, Deputy Town Manager

Re: Via Fontana Assessment Area Funding Agreement; A Resolution Approving a Funding Agreement to Memorialize the Terms and Conditions of Internal Financing Provided by the Town to Fund The Via Fontana Local Improvements
Resolution No. 128-2012

Date: August 31, 2012

STAFF RECOMMENDATION

Staff recommends the Town Council adopt Resolution No. 128–2012 to memorialize the terms and conditions of Town provided internal financing which have been set forth in the proposed funding agreement pursuant to the instructions of the Town Council.

GENERAL INFORMATION

At the Town Council meetings on July 11 and August 14 staff reviewed proposed terms and conditions for the establishment of an internal financing program that has the potential to save residents requesting non-ad valorem projects money while making extra money for the Town when compared to traditional external financing programs with often lower interest rates, lower fees, zero closing costs and the ability to prepay outstanding debt at any time without penalty. On July 11 the Town Council approved use of a 20 year term and on August 14 all other terms and conditions were approved.

The Via Fontana Assessment Area Funding Agreement will effectively serve as the template for all future non-ad valorem internal financing provided by the Town in the future. However, the Funding Agreement can be changed or terminated at any time by the Town Council. In addition, the Funding Agreement expressly provides the Town the ability in the future to convert the Funding Agreement to a bond issue or third party (bank) loan with fixed or variable interest rates.

Maximum flexibility is provided to the Town to help it facilitate area improvements by putting to good use the resources it has available to enhance the aesthetics of the community in general while also increasing the safety and reliability of the utility distribution system serving the Town as non-ad valorem underground projects proceed over time. Each project brought to fruition will enhance the value of property in Town thereby benefitting all residents and property owners

through creation of a stable and growing tax base that can continue to produce the revenues necessary to maintain the levels of service established by the Town Council on behalf of the community.

FUNDING/FISCAL IMPACT

All direct costs borne by the Town for the non-ad valorem project associated with the Funding Agreement and any costs incurred in carrying out the terms and conditions in the Funding Agreement itself will be paid for by the owners of the properties benefitting from the proposed project improvements.

TOWN ATTORNEY REVIEW

Attorney Heather Encinosa has been requested to review the proposed funding agreement to determine if it sufficiently memorializes the non-ad valorem project internal financing terms and conditions for future reference that she requested staff prepare. At the time of agenda distribution we had not heard from Ms. Encinosa. Should she request any substantive changes we will return to the Town Council for approval of the same. The resolution format is standard in nature following the form previously approved by the Town Attorney.

Attachment

cc: Jane Struder, Director of Finance
John C. Randolph, Town Attorney
Heather Encinosa, Esq., Nabors, Giblin & Nickerson

RESOLUTION NO. 128-2012

A RESOLUTION OF THE TOWN COUNCIL, TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA APPROVING A FUNDING AGREEMENT TO MEMORIALIZE THE TERMS AND CONDITIONS ASSOCIATED WITH AN INTERNAL LOAN TO BE PROVIDED TO THE BENEFITTING PROPERTY OWNERS WITHIN THE VIA FONTANA UNDERGROUND UTILITIES ASSESSMENT AREA.

WHEREAS, the Town of Palm Beach, Florida (the "Town") has taken the necessary legal steps to implement a non-ad valorem assessment for the provision of certain capital improvements and related services within the Via Fontana Assessment Area; and

WHEREAS, the Town intends to use the uniform method for levying, collecting, and enforcing non-ad valorem special assessments for the cost of certain local improvements and related services provided within the Via Fontana Underground Utilities Assessment Area, including, but not limited to, removal of overhead utility lines and facilities, construction of underground utility lines and related facilities, landscaping, and other utility and utility related improvements (collectively referred to herein as the "Via Fontana Local Improvements"), as authorized by Section 197.3632, Florida Statutes, as amended, because this method will allow such non-ad valorem assessments to be collected annually commencing in November 2012, in the same manner as provided for ad valorem taxes; and

WHEREAS, on July 12, 2012, and August 14, 2012, the Town Council of the Town of Palm Beach approved various terms and conditions to be included in future Town provided internal loans to finance the cost of Town non-ad valorem assessment projects; and

WHEREAS, pursuant to the above recitals Town staff have prepared the attached Via Fontana Assessment Area Funding Agreement pursuant to Town Council actions to memorialize the terms and conditions to be applied by the Town to retire the outstanding project costs incurred by the Town to construct the Via Fontana Local Improvements.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA as follows:

Section 1. The foregoing recitals are hereby ratified and confirmed.

Section 2. The Via Fontana Funding Agreement, attached hereto as Exhibit A and incorporated by reference as a part of this resolution, is hereby approved and Town staff shall henceforth utilize said Funding Agreement to retire all outstanding project costs incurred by the Town to construct the Via Fontana Local Improvements.

Section 3. This Resolution shall be effective upon adoption.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 11th day of September 2012.

Gail L. Coniglio, Mayor

David A. Rosow, Town Council President

Robert N. Wildrick, President Pro Tem

William J. Diamond, Town Council Member

Richard M. Kleid, Town Council Member

Michael J. Pucillo, Town Council Member

ATTEST:

Susan A. Owens, MMC, Town Clerk

Terms: Bridge Financing (to fund planning, design, permitting, bidding and construction phases of a project using Town funds) – Not applicable to the Via Fontana Assessment Area.

Long Term Financing (to finance all project capital costs with annual principal, interest, surcharge and fee payments sufficient to retire accrued project costs and administrative fees incurred by the Town upon completion of the stated term) - The Town's commitment to lend shall terminate on November 30, 2031. The amount to be repaid shall be repayable in twenty (20) annual payments of accrued interest, surcharges, fees and fixed principal. Fixed principal shall be equal to 1/20th per annum of the maximum principal amount set forth hereinabove until the End Date when all remaining principal, interest, surcharge and fee payments shall be due. Interest shall accrue based on a 365 day year basis.

Purpose: To provide long term financing for project costs incurred by the Town in conjunction with the Via Fontana Underground Utilities Conversion Project, including, but not limited to, utility infrastructure improvements acquired, constructed, or installed within the Via Fontana Assessment Area consisting of removal of overhead utility lines and facilities for electricity, telephone, cable, and fiber optics, installation and construction of underground utility lines and related facilities for electricity, telephone, cable, and fiber optics, restoration and landscaping, and other utility and utility related improvements. If applicable, project costs shall also include those items included in the definition of "Projects Costs" as found in Section 1.01 of Town of Palm Beach adopted Resolution No. 71-2012.

Security: This Funding Agreement is to be secured by the Town's legally available powers to assess the benefitting properties within the Via Fontana Assessment Area as allowed by the Uniform Assessment Collection Act as delineated by Sections 197.3632 and 197.3635, Florida Statutes, Chapter 90 of the Town of Palm Beach Code of Ordinances and any and all powers now, or hereafter, available to the Town via any law, ordinance, rule or regulation created to facilitate the collection of funds owed to the Town, a Florida municipality, by any lawful means.

Interest Rate: Variable Rate based on the Town's interest rate opportunity cost equal to the Town's average rate of return on investments of surplus funds for the prior twelve (12) months as of June 30 of each year to be calculated on August 1 of each year. Interest shall accrue based on a 365 day year basis.

Fees: The Town shall impose an interest rate surcharge fee of 1% in addition to the annual variable interest rate to be charged each year of the assessment program until the total debt shall be paid. Therefore, if the interest rate to be charged is 2%, the effective rate of interest shall be 3% to include the 1% interest rate surcharge fee authorized herein.

To comply with applicable law, the Town incurs certain administrative costs and fees, including, but not limited to, postage, legal notice publication fees and legal fees. In addition, the Town incurs annual fees for the collection of the debt. All such costs, fees and surcharges are passed on to the benefitting properties by way of the annual assessment process.

Prepayment: The loan may be prepaid at any time without penalty provided said prepayment(s) are made in accordance with the provisions of adopted Town Resolution No. 71-2012. Specifically, see the provisions of Article IV therein.

Source of Funds: The Town of Palm Beach Equipment Replacement Fund.

Conditions

1. All terms and conditions herein may be changed without notice by the Town Council of the Town of Palm Beach.
2. If the Town chooses to waive any covenant, paragraph, or provision of this Funding Agreement, or if any covenant, paragraph, or provision of this Funding Agreement is construed by a court of competent jurisdiction to be invalid, it shall not affect the applicability, validity or enforceability of the remaining covenants, paragraphs or provisions.
3. This Funding Agreement supersedes all prior Funding Agreements and proposals with respect to this transaction, whether written or oral, including any previous loan

proposals made by the Town or anyone acting within its authorization. No modification shall be valid unless in writing and signed by an authorized Officer of the Town. This Funding Agreement is not assignable and no entity other than the Via Fontana Assessment Area property owners shall be entitled to rely on this Funding Agreement.

4. The Town approves this Funding Agreement for its own account and not with the intent to distribute the loan/ Funding Agreement or interests therein. However, the Town may in the future convert the Funding Agreement to a bond issue, third party loan with variable or fixed interest rates. No transfer restrictions will apply to the Funding Agreement.
5. In no event shall the interest rate payable pursuant to this Funding Agreement exceed the maximum rate permitted by law.
6. Applicable property owners may request, but the Town Council is not required to approve, Town conversion of the long-term financing facility to a fixed rate of interest from an external source, if available, provided all costs and fees associated therewith are borne by the property owners within the area benefitting from the improvements applicable to this long-term financing facility.

RESOLUTION NO. 129-2012

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, ADOPTING THE TENTATIVE GENERAL (OPERATING) FUND, DEBT SERVICE FUND, AND BUDGETS FOR OTHER FUNDS FOR THE 2012-2013 FISCAL YEAR.

WHEREAS, Section 200.065, Florida Statutes, requires among other things that the Town Council of the Town of Palm Beach adopt the tentative General (Operating) Fund, Debt Service Fund Budgets, and budgets for other funds after notice and public hearing, prior to adopting final millage rates or final budgets; and

WHEREAS, the Town Council has conducted a public hearing on the tentative General (Operating) Fund millage rate and budget as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH:

Section 1. The tentative General (Operating) Fund, Debt Service Fund Budgets, and Budgets for Other Funds for the Town of Palm Beach as attached, marked Exhibit A, are hereby adopted for the Fiscal Year beginning October 1, 2012, and ending September 30, 2013.

Section 2. The tentative General (Operating) Fund, Debt Service Fund Budgets, and Budgets for Other Funds adopted by this resolution shall be subject to review and amendment by the Town Council of the Town of Palm Beach at a public hearing to be conducted at 5:01 P.M. on Wednesday, September 19, 2012, in the Town Council Chambers, 360 South County Road, Palm Beach, Florida.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 11th day of September 2012.

Gail L. Coniglio, Mayor

David A. Rosow, Town Council President

Robert N. Wildrick, President Pro Tem

William J. Diamond, Town Council Member

ATTEST:

Richard M. Kleid, Town Council Member

Susan A. Owens, Town Clerk

Michael J. Pucillo, Town Council Member

**BUDGET SUMMARY
TOWN OF PALM BEACH - FISCAL YEAR 2012-2013**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF PALM BEACH
ARE 2.0% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

General Fund 3.2512

	GENERAL FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	ENTER- PRISE FUND	INTERNAL SERVICE FUND	TRUST FUND	TOTAL ALL FUNDS
ESTIMATED REVENUES							
Taxes:	Millage per \$1,000						
Ad Val Taxes - Operating	3.2512	\$36,865,400	\$0	\$0	\$0	\$0	\$36,865,400
Sales and Use Taxes	7,477,500	0	0	0	0	0	7,477,500
Licenses and Permits	6,264,300	0	0	0	0	0	6,264,300
Intergovernmental Revenue	1,020,450	0	800,000	0	0	0	1,820,450
Charges for Services	3,652,116	0	0	4,904,800	6,883,569	0	15,440,485
Fines and Forfeitures	1,299,000	0	0	0	0	0	1,299,000
Contributions	0	0	0	1,000,000	0	6,316,214	7,316,214
Special Assessments	0	0	1,130,405	0	0	0	1,130,405
Interest	900,500	1,500	112,200	16,500	215,000	16,010,975	17,256,675
Miscellaneous	189,981	0	10,000	0	30,000	0	229,981
TOTAL SOURCES	\$57,669,247	\$1,500	\$2,052,605	\$5,921,300	\$7,128,569	\$22,327,189	\$95,100,410
Transfers In	885,000	4,469,709	3,965,099	0	1,892,780	1,769,000	12,981,588
Fund Balances/Reserves/Net Assets	1,157,033	300	34,032,020	1,364,358	7,967,480	0	44,521,191
TOTAL REVENUES, TRANSFERS & BALANCES	\$59,711,280	\$4,471,509	\$40,049,724	\$7,285,658	\$16,988,829	\$24,096,189	\$152,603,189
EXPENDITURES							
General Government	\$8,600,694	\$0	\$0	\$0	\$12,121,810	\$8,614,329	\$29,336,833
Public Safety	25,392,351	0	0	0	0	10,523,761	35,916,112
Physical Environment	11,912,998	0	38,863,446	0	0	0	50,776,444
Transportation	1,117,439	0	0	0	0	0	1,117,439
Culture and Recreation	1,760,919	0	0	6,272,658	0	0	8,033,577
Principal Retirement	0	4,397,600	0	0	0	0	4,397,600
Interest and Fees	0	11,500	0	0	0	0	11,500
TOTAL EXPENDITURES	\$48,784,401	\$4,409,100	\$38,863,446	\$6,272,658	\$12,121,810	\$19,138,090	\$129,589,505
Transfers Out	10,926,879	0	1,041,709	1,013,000	4,867,019	0	17,848,607
Fund Balances/Reserves/Net Assets	0	62,409	144,569	0	0	4,958,099	5,165,077
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES AND BALANCES	\$59,711,280	\$4,471,509	\$40,049,724	\$7,285,658	\$16,988,829	\$24,096,189	\$152,603,189

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.



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