

# TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2

## 1.3 WEST PALM BEACH SHARED FORCE MAIN LINING

**PROJECT DESCRIPTION:**

The Town of Palm Beach shares a 42"/48" sanitary sewer force main with the City of West Palm Beach. This line is in desperate need of repair and the City of WPB has undertaken the project and repairs will begin soon. This budget is for the Town's portion of the shared force main project, which is 22% of the total cost.

**PROJECT ENGINEER:**

P. Strayer

**CONSULTANT:**

**CONTRACTOR:**

Insituform / D S Eakins Construction Corp.

**PROJECT LOCATION:**

Phase 1 Bear Lakes Golf Course



### CURRENT ACTIVITIES

The construction progress can be viewed under the City of West Palm Beach, Public Utilities website.  
<http://wpb.org/Departments/Public-Utilities/Capital-Projects/Capital-Projects/West-Palm-Beach-Force-Main-Renewal>

### WHAT'S COMING UP

Repairs are ongoing.



Source: City of West Palm Beach Public Utilities project website

### SCHEDULE

	Begin Activity	Activity Complete
Design	-	-
Procurement Phase 2	Q3 2016	Q1 2017
Pre-Construction	-	-
Construction Phase 1	May 2016	Dec 2016
Construction Phase 2	Nov 2016	Aug 2017

### BUDGET

Current	\$3,400,000
Amendments	\$0
Spent to Date	\$1,211,839
Remaining	\$2,188,161



# TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2

## 1.4 AUSTRALIAN AVENUE SANITARY SEWER MODIFICATIONS

### PROJECT DESCRIPTION:

Modification of the gravity sewer pipe along Australian Avenue is needed to correct a sag in the pipe. The gravity sewer pipe is located in a heavily vegetative easement, which will require the new pipe to be offset to reduce impacts to the landscape.

**PROJECT ENGINEER:** M. Roach  
**CONSULTANT:** Mock, Roos and Associates  
**CONTRACTOR:** TBD  
**PROJECT LOCATION:** Australian Avenue

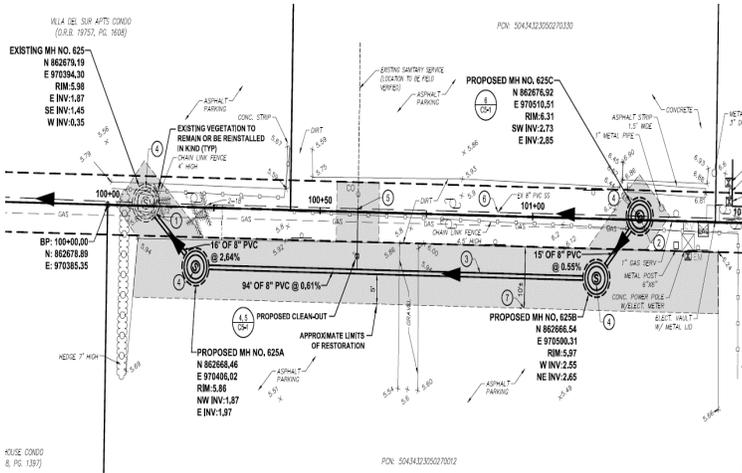


### CURRENT ACTIVITIES

This project is scheduled to be advertised for bid in March and Town Council in April for award approval.

### WHAT'S COMING UP

Construction is scheduled to begin in May 2017.



### SCHEDULE

	Begin Activity	Activity Complete
Design	Previously Designed	
Procurement/Council	1/9/2017	3/31/2017
Pre-Construction	3/30/2017	4/30/2017
Construction	5/1/2017	7/31/2017
Hold	5/10/2016	5/1/2017

### BUDGET

Current	\$126,100
Amendments	\$0
Spent to Date	\$0
Remaining	\$126,100



# TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2

## 1.5 E-8 EJECTOR STATION REHABILITATION

**PROJECT DESCRIPTION:** Modifications will be made to the E-8 Ejector Station to extend the station's life cycle. The work will include the rehabilitation of duplex ejector pots, force main and compressed air piping replacement.

**PROJECT ENGINEER:** M. Roach  
**CONSULTANT:** Mock, Roos and Associates  
**CONTRACTOR:** Murray Logan Construction  
**PROJECT LOCATION:** Intersection of Island Road and Island Drive



### CURRENT ACTIVITIES

Staff is finalizing an easement acquisition agreement with the property owner.

### WHAT'S COMING UP

Notice to proceed and construction is scheduled to begin in May 2017.



### SCHEDULE

	Begin Activity	Activity Complete
Design	TBD	TBD
Procurement/Council	TBD	TBD
Pre-Construction	4/10/2017	5/1/2017
Construction	5/1/2017	6/9/2017
Hold	10/28/2016	5/1/2017

### BUDGET

Current	\$245,000
Amendments	\$0
Spent to Date	\$0
Remaining	\$245,000



## TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2

### 5.1 NORTH END PAVING AND DRAINAGE IMPROVEMENTS

**PROJECT DESCRIPTION:** Drainage and pavement improvements to Ridgeview Drive, Cherry Lane, and West Indies Drive. Improvements to these roadways include, roadway re-grading, restoration, curbs, new drainage structures, and piping.

**PROJECT ENGINEER:** J.Sanon  
**CONSULTANT:** Chen Moore and Associates  
**CONTRACTOR:** Johnson-Davis, Inc.  
**PROJECT LOCATION:** Ridgeview Drive, Cherry Lane, and West Indies Drive.



#### CURRENT ACTIVITIES

Project completed.

#### WHAT'S COMING UP



#### SCHEDULE

	Begin Activity	Activity Complete
Design	11/1/2014	8/30/2015
Procurement/Council	11/1/2015	2/9/2016
Pre-Construction	2/9/2016	5/1/2016
Construction	5/1/2016	10/31/2016
Hold	8/1/2014	12/31/2014

#### BUDGET

Current	\$2,341,371
Amendments	\$0
Spent to Date	\$1,857,758
Remaining	\$483,613



TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2

5.1.1 NORTH END PAVING & DRAINAGE - ONONDAGA AVENUE

**PROJECT DESCRIPTION:**

The purpose of this project is to correct pavement deficiencies which cause uneven driving surfaces and ponding to occur. The improvements to correct these issues are milling and resurfacing, some roadway reconstruction, drainage replacement and additions, and curb work.

**PROJECT ENGINEER:**

J. Sanon

**CONSULTANT:**

Chen Moore and Associates

**CONTRACTOR:**

TBD

**PROJECT LOCATION:**

Onondaga Avenue between North Lake Way and North Ocean Boulevard



**CURRENT ACTIVITIES**

Design is complete. The project is scheduled to be advertised in conjunction with the Phase 1 Undergrounding project.

**WHAT'S COMING UP**

This project will be bid in February 2017 and constructed in conjunction with the north end first phase of Undergrounding.



**SCHEDULE**

	Begin Activity	Activity Complete
Design	8/28/2014	2/28/2015
Procurement/Council	2/1/2017	4/11/2017
Pre-Construction	5/1/2017	6/5/2017
Construction	6/5/2017	11/3/2017
Hold	7/1/2016	2/1/2017

**BUDGET**

<b>Current</b>	\$676,315
<b>Amendments</b>	\$0
<b>Spent to Date</b>	\$55,671
<b>Remaining</b>	\$620,644



# TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2

## 5.6 LAKE TRAIL IMPROVEMENTS FROM ROYAL PALM WAY TO REEF ROAD

**PROJECT DESCRIPTION:** Pavement and drainage improvements along Lake Trail (Bike Path), and corresponding access points. The project includes design and construction of pathway from Royal Palm Way to Reef Road.

**PROJECT ENGINEER:** J. Sanon  
**CONSULTANT:** Mock, Roos and Associates  
**CONTRACTOR:** TBD  
**PROJECT LOCATION:** See project description above



### CURRENT ACTIVITIES

Project design review and update is completed. The project will be bid under Pay-as-You-Go funding source.

### WHAT'S COMING UP

Award construction in March 2017.



### SCHEDULE

	Begin Activity	Activity Complete
Design	11/1/2014	1/15/2016
Procurement/Council	1/10/2017	3/14/2017
Pre-Construction	4/3/2017	5/8/2017
Construction	5/8/2017	11/1/2017
Hold	1/16/2016	1/10/2017

### BUDGET (PHASE 2 ONLY)

<b>Current</b>	\$579,674
<b>Amendments</b>	\$0
<b>Spent to Date</b>	<b>\$249,546</b>
<b>Remaining</b>	\$330,128

**CES** Program Manager  
 CONSULTANTS, INC.

**TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2**

**5.7 LA PUERTA WAY DRAINAGE**

**PROJECT DESCRIPTION:**

In advance of the Town-wide Undergrounding of utilities, the residents in the block between La Puerta Way and Nightingale Trail, including five properties at the southeast corner of North Ocean Way and La Puerta Way, have expressed interest in undergrounding their utilities in their area prior to the overall undergrounding program. New underground infrastructure will be installed within the adjacent road rights of way to contain the utilities. Drainage deficiencies are being addressed on La Puerta Way as part of the ACIP 2 Program. These improvements consist of replacing existing, undersized catch basins as well as improvements outlined in the Town’s previous D-10 Basin Stormwater Modeling Study dated February 23, 2006. Also, low points in the existing roadway will be remedied.

- PROJECT ENGINEER:** P. Strayer
- CONSULTANT:** Kimley-Horn and Associates
- CONTRACTOR:** Danella Utility Construction
- PROJECT LOCATION:** See project description above

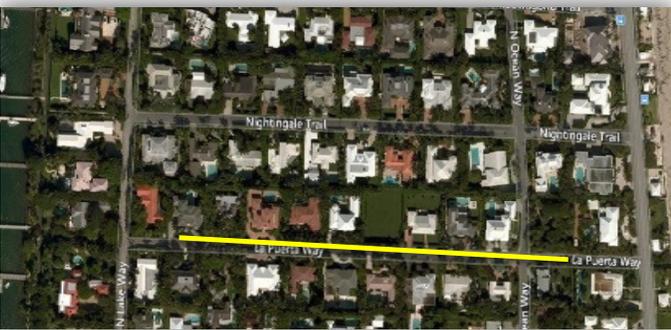


**CURRENT ACTIVITIES**

Drainage improvements construction is ongoing. Previously approved by Town Council for in-season construction.

**WHAT'S COMING UP**

Construction is ongoing.



**SCHEDULE**

	Begin Activity	Activity Complete
Design	10/15/2015	1/15/2016
Procurement/Council	1/15/2016	3/15/2016
Pre-Construction	-	-
Construction	9/21/2016	10/1/2017
Hold	4/1/2016	9/20/2016

**BUDGET**

Current	\$635,525
Amendments	\$0
Spent to Date	\$9,346
Remaining	\$626,178



## TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2

### 5.8 ATLANTIC AVENUE, DUNBAR ROAD AND EVERGLADE AVENUE DRAINAGE IMPROVEMENTS

**PROJECT DESCRIPTION:** This project will modify Atlantic Avenue, Dunbar Road, Everglade Avenue and Southland Road as needed, to resolve poor drainage issues.

**PROJECT ENGINEER:** J. Sanon  
**CONSULTANT:** Mock, Roos and Associates  
**CONTRACTOR:** Man-Con Incorporated  
**PROJECT LOCATION:** See project description above



**CURRENT ACTIVITIES**

Project is complete.

**WHAT'S COMING UP**



SCHEDULE		
	Begin Activity	Activity Complete
Design	3/8/2016	5/17/2016
Procurement/Council	5/17/2016	6/14/2016
Pre-Construction	6/14/2016	7/5/2016
Construction	7/5/2016	8/24/2016
Hold	N/A	N/A

BUDGET	
<b>Current</b>	\$528,845
<b>Amendments</b>	\$0
<b>Spent to Date</b>	<b>\$439,324</b>
<b>Remaining</b>	\$89,521



**TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2**

**5.9 NORTH COUNTY ROAD IMPROVEMENTS (WELLS ROAD TO MIRAFLORES DRIVE)**

**PROJECT DESCRIPTION:** This project will address North County Road improvements from Wells Road to Miraflores Drive as needed to resolve poor drainage issue.

**PROJECT ENGINEER:** J. Sanon  
**CONSULTANT:** A.D.A. Engineering, Inc.  
**CONTRACTOR:** TBD  
**PROJECT LOCATION:** See project description above

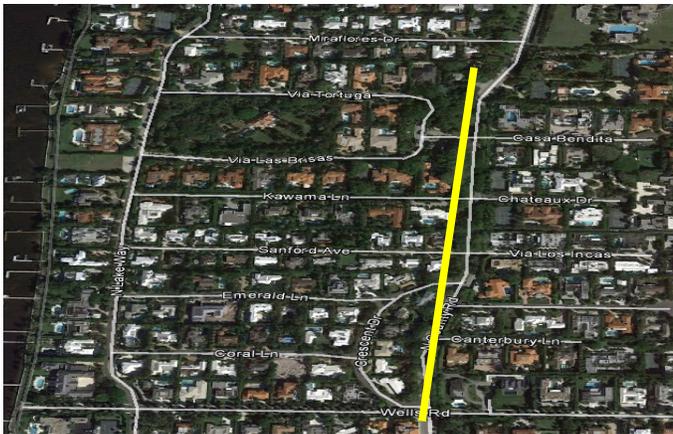


**CURRENT ACTIVITIES**

Project is currently suspended for re-evaluation.

**WHAT'S COMING UP**

Staff is to begin the project closeout process.



**SCHEDULE**

	<b>Begin Activity</b>	<b>Activity Complete</b>
<b>Design</b>	7/27/2016	12/16/2016
<b>Procurement/Council</b>	1/9/2017	2/14/2017
<b>Pre-Construction</b>	2/15/2017	5/1/2017
<b>Construction</b>	5/1/2017	8/11/2017
<b>Hold</b>	N/A	N/A

**BUDGET**

<b>Current</b>	\$100,000
<b>Amendments</b>	\$0
<b>Spent to Date</b>	\$17,020
<b>Remaining</b>	\$82,980



## TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2

### 6. D-4/D-10 PUMP STATION IMPROVEMENTS - CONSTRUCTION

**PROJECT DESCRIPTION:** Replace hydraulically driven pumps with electric pump at PS D-4 & D-10; upgrade electrical and mechanical systems to D-4 as well as PS D-3, PS E-6 and PS E-7; correct any structural deficiencies. Also includes improvements to PS E-6 to allow pumping to the East Central Regional water reclamation facility.

**PROJECT ENGINEER:** J. Sanon

**CONSULTANT:** Kimley-Horn and Associates (Design),  
Mock, Roos and Associates (Construction Phase)

**CONTRACTOR:** Burkhardt Construction, Inc.

**PROJECT LOCATION:** D-10 Pump Station (North Lake Way & Via Marila), D-4 Pump Station (North Lake Way between, Via Tortuga & Miraflores Drive)



#### CURRENT ACTIVITIES

Project is complete.

#### WHAT'S COMING UP



#### SCHEDULE

	Begin Activity	Activity Complete
Design	8/8/2014	9/12/2014
Procurement/Council	9/16/2014	1/15/2015
Pre-Construction	1/16/2015	4/30/2015
Construction	5/1/2015	6/18/2016
Hold	N/A	N/A

#### BUDGET

Current	\$8,347,351
Amendments	\$0
Spent to Date	\$8,049,094
Remaining	\$298,256



## TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2

### 8.3 D-14 PUMP STATION IMPROVEMENTS

#### PROJECT DESCRIPTION:

The D-14 Stormwater Pump Station is located alongside the Intracoastal Waterway in the Northwest corner of the Society of the Four Arts parking lot. The station is nearing the end of its useful life and needs to be rehabilitated. The improvements to this station will include the replacement of mechanical and electrical equipment, and to make corrections to any structural deficiencies.

**PROJECT ENGINEER:** J. Sanon  
**CONSULTANT:** TBD  
**CONTRACTOR:** TBD  
**PROJECT LOCATION:** D-14 Pump Station (NW Corner of the 4 Arts Society Compound)



#### CURRENT ACTIVITIES

Selection committee submittal review.

#### WHAT'S COMING UP

Award project to an engineering firm and begin design phase services. Design phase is scheduled to begin February 2017.



#### SCHEDULE

	Begin Activity	Activity Complete
Assessment	Completed	
Design	2/1/2017	11/1/2017
Procurement/Council	12/1/2017	3/1/2018
Pre-Construction	3/1/2018	5/1/2018
Construction	5/1/2018	11/30/2018

#### BUDGET

Current	\$5,065,000
Amendments	\$0
Spent to Date	\$0
Remaining	\$5,065,000



**TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2**

**9. MIDTOWN DRAINAGE IMPROVEMENTS (400 BLOCK LAKE WORTH AVENUE)**

**PROJECT DESCRIPTION:**

The Midtown Drainage Improvements project is a combination of two ACIP Phase 2 projects - the D-6 to D-7 Drainage Basin Interconnect and the 400 Block of Worth Avenue Drainage Improvements. The projects have now been divided into three projects to aid in utilizing the budget. The 400 Block of Worth Avenue Drainage Improvements project is to construct a proper drainage collection system and rebuild the roadway.

**PROJECT ENGINEER:** J. Sanon  
**CONSULTANT:** Kimley-Horn and Associates  
**CONTRACTOR:** TBD  
**PROJECT LOCATION:** 400 Block Worth Avenue



**CURRENT ACTIVITIES**

The preliminary design has been finalized and submitted to staff.

**WHAT'S COMING UP**

Construction is scheduled to be concurrent with Undergrounding in 2020.



SCHEDULE		
	Begin Activity	Activity Complete
Planning	1/5/2016	5/20/2016
Design	1/9/2017	11/17/2017
Procurement/Council	11/30/2017	2/14/2018
Pre-Construction	2/20/2018	4/30/2018
Construction	5/1/2018	10/31/2018
Hold	10/17/2016	5/1/2020

BUDGET
<b>Current</b>
\$59,963
<b>Amendments</b>
\$0
<b>Spent to Date</b>
\$59,963
<b>Remaining</b>
\$0



## TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2

### 13. OCEAN OUTFALL ABANDONMENTS

#### PROJECT DESCRIPTION:

The Ocean Outfall Abandonment Project includes many private and public surface water runoff outfalls and discharges within the Town. These outfalls direct stormwater onto the beach and dune system. Stormwater discharges can cause scour and erosion of the adjacent beach and dune system. Each outfall to be abandoned requires plans for abandoning or eliminating the outfall; this includes redirecting the existing drainage associated with that outfall to an alternate discharge.

**PROJECT ENGINEER:** J. Sanon  
**CONSULTANT:** A.D.A. Engineering, Inc.  
**CONTRACTOR:** TBD  
**PROJECT LOCATION:** Various locations through the Island



#### CURRENT ACTIVITIES

Project is being advertised for bid.

#### WHAT'S COMING UP

Town Council to award in February 2017.



#### SCHEDULE

	Begin Activity	Activity Complete
Design	6/21/2016	10/28/2016
Procurement/Council	10/28/2016	2/14/2017
Pre-Construction	2/15/2017	5/1/2017
Construction	5/1/2017	8/31/2017
Hold	N/A	N/A

#### BUDGET

<b>Current</b>	\$630,000
<b>Amendments</b>	\$0
<b>Spent to Date</b>	\$75,624
<b>Remaining</b>	\$554,376



Program Manager

## TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2

### 17. LANDFILL/ FACILITY IMPROVEMENTS

**PROJECT DESCRIPTION:** Improvements to the Skees Road Landfill site includes the replacement of the existing structure to meet the needs of staff and equipment. The building will contain a restroom, small office, and secure storage for equipment.

**PROJECT ENGINEER:** M. Roach  
**CONSULTANT:** Chen Moore and Associates  
**CONTRACTOR:** TBD  
**PROJECT LOCATION:** Town-owned and operated landfills



#### CURRENT ACTIVITIES

Consultant has submitted the technical memorandum. Technical memorandum highlights the issue that the County of Palm Beach is requiring a zoning change to allow any construction to move forward.

#### WHAT'S COMING UP

Consultant is working toward 60% plan submittal, scheduled for mid January 2017.



#### SCHEDULE

	Begin Activity	Activity Complete
Design	8/6/2016	3/16/2017
Procurement/Council	3/16/2017	5/9/2017
Pre-Construction	5/10/2017	7/10/2017
Construction	6/19/2017	12/31/2017
Hold	5/13/2016	8/13/2016

#### BUDGET

Current	\$411,000
Amendments	\$0
Spent to Date	\$13,860
Remaining	\$397,140

**CES** Program Manager  
 CONSULTANTS, INC.

# TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2

## 19. TOWN HALL SQUARE

**PROJECT DESCRIPTION:** Perform streetscape and infrastructure improvements on South County Road between Chilean Avenue and Australian Avenue including installing new landscaping, street lighting, parking improvements, tabby sidewalks and fountain restoration.

**PROJECT ENGINEER:** M. Roach  
**CONSULTANT:** Kimley-Horn and Associates  
**CONTRACTOR:** Burkhardt Construction, Inc.  
**PROJECT LOCATION:** Town Hall Square



### CURRENT ACTIVITIES

Project is complete.

### WHAT'S COMING UP



### SCHEDULE

	Begin Activity	Activity Complete
Design	10/5/2014	10/4/2015
Procurement/Council	7/5/2015	9/30/2015
Pre-Construction	9/23/2015	10/1/2015
Construction Ph II A	10/1/2015	1/31/2016
Construction Ph II B	5/1/2016	11/30/2016
Hold	N/A	N/A

### BUDGET

Current	\$4,732,480
Amendments	\$0
Spent to Date	\$3,966,963
Remaining	\$765,517



**TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2**  
**23.1 SUNRISE/SUNSET AND NORTH COUNTY MAST ARM REPLACEMENTS / UPGRADES**

**PROJECT DESCRIPTION:**

Replace existing traffic signal poles with a more decorative pole that meets the current wind load standard. Work also includes the installation of pedestrian signal poles, upgrading curb ramps to current ADA standards, and milling and resurfacing of intersections.

**PROJECT ENGINEER:** M. Roach  
**CONSULTANT:** Kimley-Horn and Associates  
**CONTRACTOR:** American Lighting & Signalization, Inc.  
**PROJECT LOCATION:** Sunrise Avenue & Bradley Place, Sunrise Avenue & North County Road, Sunset Avenue & North County Road



**CURRENT ACTIVITIES**

Project is substantially complete. Countdown head installation is wrapping up.

**WHAT'S COMING UP**

Contractor is currently 60 days into a 90 day burn in period for the signals. Staff in the process of closing out the project.



**SCHEDULE**

	Begin Activity	Activity Complete
Design	6/23/2014	9/30/2016
Procurement/Council	11/22/2015	2/9/2016
Pre-Construction	2/15/2016	4/30/2016
Construction	5/1/2016	11/30/2016
Hold	N/A	N/A

**BUDGET**

<b>Current</b>	\$1,236,313
<b>Amendments</b>	\$0
<b>Spent to Date</b>	\$692,496
<b>Remaining</b>	\$543,818



## TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2

### 23.2 CLARKE AVENUE AND COCOANUT ROW MAST ARM REPLACEMENTS / UPGRADES

**PROJECT DESCRIPTION:** Replace existing traffic signal poles with a more decorative pole that meets the current wind load standard. Work also includes the installation of pedestrian signal poles, upgrading curb ramps to current ADA standards, and milling and resurfacing of intersections.

**PROJECT ENGINEER:** M. Roach  
**CONSULTANT:** Kimley-Horn and Associates  
**CONTRACTOR:** TBD  
**PROJECT LOCATION:** Clarke Avenue and Coconut Row



#### CURRENT ACTIVITIES

Design is complete.

#### WHAT'S COMING UP

Projects scheduled to be bid in January 2018. Construction is scheduled for the summer of 2018.



#### SCHEDULE

	Begin Activity	Activity Complete
<b>Design</b>	6/23/2014	12/30/2017
<b>Procurement/Council</b>	1/8/2018	3/14/2018
<b>Pre-Construction</b>	4/1/2018	5/1/2018
<b>Construction</b>	5/1/2018	10/1/2018
<b>Hold</b>	N/A	N/A

#### BUDGET

<b>Current</b>	\$336,086
<b>Amendments</b>	<b>\$0</b>
<b>Spent to Date</b>	<b>\$33,778</b>
<b>Remaining</b>	\$302,308



# TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2

## 23.3 PENDLETON AVENUE AND COCOANUT ROW MAST ARM REPLACEMENTS / UPGRADES

**PROJECT DESCRIPTION:** Replace existing traffic signal poles with a more decorative pole that meets the current wind load standard. Work also includes the installation of pedestrian signal poles, upgrading curb ramps to current ADA standards, and milling and resurfacing of intersections.

**PROJECT ENGINEER:** M. Roach  
**CONSULTANT:** Kimley-Horn and Associates  
**CONTRACTOR:** TBD  
**PROJECT LOCATION:** Pendleton Avenue and Coconut Row



**CURRENT ACTIVITIES**

Consultant working toward 90% plans and specifications.

**WHAT'S COMING UP**

Construction is scheduled for the summer of 2019.



SCHEDULE		
	Begin Activity	Activity Complete
<b>Design</b>	6/23/2014	12/30/2017
<b>Procurement/Council</b>	1/9/2019	3/15/2019
<b>Pre-Construction</b>	4/1/2019	5/1/2019
<b>Construction</b>	5/1/2019	10/1/2019
<b>Hold</b>	N/A	N/A

BUDGET
<b>Current</b>
\$310,664
<b>Amendments</b>
\$0
<b>Spent to Date</b>
\$19,372
<b>Remaining</b>
\$291,292



**TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2**

**23.4 SEABREEZE AVENUE AND COCOANUT ROW MAST ARM REPLACEMENTS / UPGRADES**

**PROJECT DESCRIPTION:** Replace existing traffic signal poles with a more decorative pole that meets the current wind load standard. Work also includes the installation of pedestrian signal poles, upgrading curb ramps to current ADA standards, and milling and resurfacing of intersections.

**PROJECT ENGINEER:** M. Roach  
**CONSULTANT:** Kimley-Horn and Associates  
**CONTRACTOR:** TBD  
**PROJECT LOCATION:** Seabreeze Avenue and Coconut Row



**CURRENT ACTIVITIES**

Consultant is working toward 90% plans and specifications.

**WHAT'S COMING UP**

Construction is scheduled for the summer of 2019.



SCHEDULE		
	Begin Activity	Activity Complete
Design	6/23/2014	12/30/2017
Procurement/Council	1/9/2019	3/15/2019
Pre-Construction	4/1/2019	5/1/2019
Construction	5/1/2019	10/1/2019
Hold	N/A	N/A

BUDGET
Current
\$562,867
Amendments
\$0
Spent to Date
\$34,638
Remaining
\$528,229



**TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2**

**23.5 BRADLEY PLACE MAST ARM REPLACEMENTS / UPGRADES**

**PROJECT DESCRIPTION:** Replace existing traffic signal poles with a more decorative pole that meets the current wind load standard. Work also includes the installation of pedestrian signal poles, upgrading curb ramps to current ADA standards, and milling and resurfacing of intersections.

**PROJECT ENGINEER:** M. Roach  
**CONSULTANT:** Kimley-Horn and Associates  
**CONTRACTOR:** TBD  
**PROJECT LOCATION:** Bradley Place and Sunrise Avenue



**CURRENT ACTIVITIES**

Plans are complete.

**WHAT'S COMING UP**

Construction is scheduled to begin in summer of 2018.



SCHEDULE		
	Begin Activity	Activity Complete
Design	6/23/2014	12/30/2016
Procurement/Council	1/8/2018	3/14/2018
Pre-Construction	4/1/2018	5/1/2018
Construction	5/1/2018	10/1/2018
Hold	N/A	N/A

BUDGET
Current
\$346,569
Amendments
\$0
Spent to Date
\$45,382
Remaining
\$301,187



# TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2

## 26.1 TOWN HALL SQUARE STREET LIGHTING IMPROVEMENTS

**PROJECT DESCRIPTION:** Replace existing aging street light poles and fixtures that do not meet new standards, and were not replaced in the Phase 1 Street Lighting project.

**PROJECT ENGINEER:** M. Roach  
**CONSULTANT:** Kimley-Horn and Associates  
**CONTRACTOR:** Burkhardt Construction, Inc.  
**PROJECT LOCATION:** Town Hall Square



### CURRENT ACTIVITIES

Construction is complete.

### WHAT'S COMING UP

Staff is to begin the project closeout process.



### SCHEDULE

	Begin Activity	Activity Complete
Design	10/5/2014	10/4/2015
Procurement/Council	7/5/2015	9/30/2015
Pre-Construction	3/1/2016	4/30/2016
Construction	5/1/2016	11/30/2016
Hold	N/A	N/A

### BUDGET

<b>Current</b>	\$265,000
<b>Amendments</b>	\$0
<b>Spent to Date</b>	\$235,894
<b>Remaining</b>	\$29,106



**TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2**  
**26.3 TOWN WIDE STREET LIGHTING REPLACEMENTS (LESS BRADLEY & TOWN HALL SQUARE)**

**PROJECT DESCRIPTION:** Replace existing aging street light poles and fixtures that do not meet new standards, and were not replaced in the Phase 1 Street Lighting project.

**PROJECT ENGINEER:** M. Roach  
**CONSULTANT:** Mock, Roos and Associates  
**CONTRACTOR:** PowerCore, Inc.  
**PROJECT LOCATION:** Various locations through the Island



**CURRENT ACTIVITIES**

Construction is standing down for the season.

**WHAT'S COMING UP**

The Town Wide Streetlight Improvements project will resume in May 2017.



SCHEDULE		
	Begin Activity	Activity Complete
Design	10/1/2014	9/30/2015
Procurement/Council	11/22/2015	2/9/2016
Pre-Construction	4/12/2016	7/29/2016
Construction	5/9/2016	7/17/2017
Hold	N/A	N/A

BUDGET	
Current	\$2,907,000
Amendments	\$0
Spent to Date	<b>\$1,931,318</b>
Remaining	\$975,682



## TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2

### 26.4 BRADLEY PLACE - ROYAL POINCIANA WAY TO WELLS ROAD STREET LIGHTING REPLACEMENTS



**PROJECT DESCRIPTION:** Replace existing aging street light poles and fixtures on Bradley Place between Royal Poinciana Way and Wells Road.

**PROJECT ENGINEER:** M. Roach

**CONSULTANT:** Mock, Roos and Associates

**CONTRACTOR:** TBD

**PROJECT LOCATION:** Bradley Place from Royal Poinciana Way to Wells Road

#### CURRENT ACTIVITIES

Plans are complete. Town Council approved the Bradley Place Street Light Replacement to be change ordered and included in the Town Wide Street Light Replacement at the December 2016 Town Council meeting.

#### WHAT'S COMING UP

Construction is scheduled to begin May 2017. As part of the Town wide Street Light Improvements.



#### SCHEDULE

	Begin Activity	Activity Complete
<b>Design</b>	5/6/2016	12/22/2016
<b>Procurement/Council</b>	12/18/2017	2/14/2017
<b>Pre-Construction</b>	3/17/2017	6/30/2017
<b>Construction</b>	5/1/2017	10/1/2017
<b>Hold</b>	N/A	N/A

#### BUDGET

<b>Current</b>	\$534,406
<b>Amendments</b>	<b>\$0</b>
<b>Spent to Date</b>	<b>\$24,306</b>
<b>Remaining</b>	\$510,100



## TOWN OF PALM BEACH ACCELERATED CAPITAL IMPROVEMENTS PROGRAM - PHASE 2

### 27. STREET LIGHTING UPGRADES - SOUTH OCEAN BOULEVARD, SLOAN'S CURVE TO LAKE AVENUE

**PROJECT DESCRIPTION:** Replace the existing cobra head lighting system with decorative street light poles and fixtures on South Ocean Blvd, from Sloan's Curve to Lake Avenue. A new underground street light conduit and wire system will also be installed.

**PROJECT ENGINEER:** M. Roach  
**CONSULTANT:** Mock, Roos and Associates  
**CONTRACTOR:** TBD  
**PROJECT LOCATION:** South Ocean Boulevard from Sloan's Curve to Lake Avenue



#### CURRENT ACTIVITIES

Consultant has submitted 90% progress plans and opinion of cost for review and comment.

#### WHAT'S COMING UP

Anticipating to have design completed at the end of January and ready for bid early February 2017. Construction is scheduled to begin in May 2017.



#### SCHEDULE

	Begin Activity	Activity Complete
<b>Design</b>	5/6/2016	12/22/2016
<b>Procurement/Council</b>	1/8/2017	4/11/2017
<b>Pre-Construction</b>	4/11/2017	6/30/2017
<b>Construction</b>	5/1/2017	11/3/2017
<b>Hold</b>	1/1/2015	10/17/2016

#### BUDGET

<b>Current</b>	\$2,500,000
<b>Amendments</b>	<b>\$0</b>
<b>Spent to Date</b>	<b>\$139,893</b>
<b>Remaining</b>	<b>\$2,360,107</b>

