

TOWN OF PALM BEACH

Information for First Public Hearing on: September 10, 2015

To: Mayor and Town Council

Via: Thomas G. Bradford, Town Manager

From: Jane Struder, Director of Finance

Re: Proposed Fiscal Year 2016 Tentative Budget and Millage Rate
First Public Hearing on September 10, 2015, at 5:01PM.

Date: August 28, 2015

STAFF RECOMMENDATION

Staff recommends that the Town Council adopt attached Resolution No. 126-2015 and Resolution No. 127-2015 to adopt the tentative millage rate and budget at the public hearing on the evening of September 10, 2015. In addition, staff recommends that the Town Council adopt Resolution No. 125-2015 for the assessments for commercial solid waste services, Resolution No. 121-2015 for the assessments for the Worth Avenue Commercial District improvement project, Resolution No. 124-2015 for the assessments for the Via Fontana Assessment project, Resolution No. 123-2015 for the Everglades Island Assessment project, and Resolution No. 122-2015 for the Peruvian Avenue 400 Block Streetscape project.

GENERAL INFORMATION

At the August 11, 2015, Town Council Meeting, the Town Council approved the proposed FY16 General Fund budget totaling \$71,299,421 and the proposed budgets for the Debt Service Funds, Capital Improvement Funds, Recreation Enterprise Fund, Internal Service Funds, and Trust Funds.

The Town Council also approved a proposed operating millage rate of 3.3338 which is contained in Resolution 126-2015. The millage rate is 2.11% lower than the FY15 adopted millage rate of 3.4058 and is 6.91% higher than the "rolled back" millage rate of 3.1184.

Since the August 11, 2015 Town Council meeting, the Deputy Fire Rescue Chief has requested to add \$319,000 to the Equipment Replacement Fund budget for the purchase of a rescue truck to replace one that was damaged by a fire on June 26, 2015. (See attached memorandum from Darrel Donatto, Deputy Fire Rescue Chief) The funding for this purchase will come from insurance proceeds, the salvage proceeds and the accumulated depreciation on the unit. This appropriation has been added to the Equipment Replacement Fund budget. This appropriation does not have an effect on the General Fund or millage rate.

Exhibits are attached containing a summary of the FY16 General Fund Revenue and Expenditure budgets, the FY16 Recreation Enterprise Fund budget, and a FY16 Budget Summary for all funds.

Reminder:

Second Public Hearing: Monday, September 28, 2015, at 5:01 P.M.

ATTACHMENTS

- Agenda
- Exhibits
- Resolution No. 126-2015
- Resolution No. 127-2015
- Resolution No. 125-2015
- Resolution No. 121-2015
- Resolution No. 122-2015
- Resolution No. 123-2015
- Resolution No. 124-2015

cc: Jay Boodheshwar, Deputy Town Manager
Department Directors

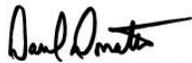


Town of Palm Beach Fire-Rescue



TO: Thomas G. Bradford, Town Manager

THROUGH Kirk Blouin, Director of Public Safety

FROM: Darrel Donatto, Deputy Fire Rescue Chief 

SUBJECT: Request to replace 2008 Freightliner / Horton Rescue Truck damaged by fire

DATE: August 18, 2015

On June 26, 2015, a Town rescue truck was damaged by fire while parked in the fire station bay at the South Fire Station. This vehicle is a reserve rescue truck that is used when one of the three primary rescue trucks is out of service for mechanical repairs or when a special event or large scale event (hurricane) requires additional response services.

The fire was investigated by the State Fire Marshal's Office and an insurance adjuster. There has been no determination of cause at this point, although in my professional opinion, the fire was caused by an electrical short in the area of the chassis AC system.

The damage to the vehicle was severe and the insurance company has just advised us that it is a total loss. In addition, there was a substantial amount of equipment on the unit that was also damaged beyond use.

The rescue truck was built by Horton on a 2008 Freightliner chassis. The Town asset number is 40979100. The acquisition date was 12/9/2008. The vehicle is on a 7 year replacement schedule and was scheduled for replacement on 12/9/2015 (FY2016). By the end of FY2015, \$180,075.54 should be in the replacement account to fund the replacement of this vehicle with an assumed \$87,880 salvage value. Because of the vehicles relatively good condition at the time, it was decided earlier in the budget process to not replace this vehicle until the 2017 fiscal year. However, this fire has changed that decision.

We are requesting that a new rescue truck be included in the FY2016 budget with funding to come from the Town's Equipment Replacement Fund, insurance proceeds, and any salvage of the damaged vehicle and equipment.

The exact total of the insurance proceeds are not known at this time. The current estimated cost of an equivalent replacement vehicle and the damaged equipment is about \$300,000; an exact cost is not known at this time.



TOWN OF PALM BEACH

Town Manager's Office

TENTATIVE -
SUBJECT TO
REVISION

SPECIAL TOWN COUNCIL MEETING

AGENDA

TOWN COUNCIL CHAMBERS

THURSDAY, SEPTEMBER 10, 2015

5:01 PM

WELCOME!

- I. CALL TO ORDER AND ROLL CALL
 - Mayor Gail L. Coniglio
 - Michael J. Pucillo, President
 - Richard M. Kleid, President Pro Tem
 - Danielle H. Moore
 - Penelope D. Townsend
 - Robert N. Wildrick
- II. PLEDGE OF ALLEGIANCE
- III. APPROVAL OF AGENDA
- IV. PUBLIC HEARING ON PROPOSED MILLAGE RATE, TENTATIVE FY16 BUDGETS AND NON-AD VALOREM ASSESSMENTS
 - A. Notice of Proposed Property Taxes
 - B. Proposed Operating Millage Rate
 - C. Reasons for Proposed Operating Millage Rate Increase over the Rolled-Back Millage Rate
 - D. Comments and Questions from Public

E. Discussion and Adoption (with changes, if any)
of Proposed Operating Millage Rate for FY16.

1. RESOLUTION NO. 126-2015 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, Adopting the Proposed Millage Rate Necessary to Fund the Tentative General (Operating) Fund Budget for the 2015 - 2016 Fiscal Year.

F. Non-Ad Valorem Assessments

1. Commercial Solid Waste Fee Assessments
[H. Paul Brazil, Director of Public Works]
 - a. RESOLUTION NO. 125-2015 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, Relating to the Provision of Commercial Solid Waste Collection Services; Providing Authority and Definitions; Approving the Updated Assessment Rolls; Providing for the Reimposition of the Assessments to Fund the Commercial Solid Waste Collection Services; Providing for Collection of the Assessment Pursuant to the Uniform Assessment Collection Act; Providing for the Effect of this Resolution; Providing Severability and an Effective Date.
2. Worth Avenue Commercial District Improvement Project
[Jay Boodheshwar, Deputy Town Manager]
 - a. RESOLUTION NO. 121-2015 A Resolution of the Town Council of the Town of Palm Beach, Florida, Relating to the Provision of the Worth Avenue Improvement Project; Providing Authority and Definitions; Approving the Final Assessment Rolls; Providing for the Reimposition of the Assessments to Fund the Worth Avenue Improvement Project and Related Maintenance Services; Providing for Collection of the Assessments Pursuant to the Uniform Assessment Collection Act; Providing for the Effect of this Resolution; Providing Severability and an Effective Date.
3. Via Fontana Underground Conversion Project
[Jay Boodheshwar, Deputy Town Manager]
 - a. RESOLUTION NO. 124-2015 A Resolution of the Town Council of the Town of Palm Beach, Florida, Relating to the Provision of the Underground Utility Improvements within the Via Fontana Assessment Area; Approving the Updated Assessment Roll; Providing for the Reimposition of the

Assessments to Fund the Underground Utility Improvements within the Via Fontana Assessment Area; Providing for Collection of the Assessments Pursuant to the Uniform Assessment Collection Act; Providing for the Effect of this Resolution; Providing Severability and an Effective Date.

4. Everglades Island Underground Conversion Project
[Jay Boodheshwar, Deputy Town Manager]

- a. RESOLUTION NO. 123-2015 A Resolution of the Town Council of the Town of Palm Beach, Florida, Relating to the Provision of the Underground Utility Improvements within the Everglades Island Assessment Area; Approving the Updated Assessment Roll; Providing for the Reimposition of the Assessments to Fund the Underground Utility Improvements within the Everglades Island Assessment Area; Providing for Collection of the Assessments Pursuant to the Uniform Assessment Collection Act; Providing for the Effect of this Resolution; Providing Severability and an Effective Date.

5. Peruvian Avenue 400 Block Streetscape Project
[Jay Boodheshwar, Deputy Town Manager]

- a. RESOLUTION NO. 122-2015 A Resolution of the Town Council of the Town of Palm Beach, Florida, Relating to the Provision of the Peruvian Avenue Improvement Project; Providing Authority and Definitions; Approving the Final Assessment Rolls; Providing for the Reimposition of the Assessments to Fund the Peruvian Avenue Improvement Project and Related Maintenance Services; Providing for Collection of the Assessments Pursuant to the Uniform Assessment Collection Act; Providing for the Effect of this Resolution; Providing Severability and an Effective Date.

G. Discussion and Adoption (with changes, if any) of a Tentative Operating Budget, Debt Service Budget, and Budgets for Other Funds for FY16.

1. RESOLUTION NO. 127-2015 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, Adopting the Tentative General (Operating) Fund, Debt Service Fund and Budgets for Other Funds for the 2015-2016 Fiscal Year.

H. Second and Final Public Hearing to Adopt the Final Millage Rate and Budgets will be on Monday, September 28, 2015 at 5:01 p.m., in the Town of Palm Beach Council Chambers.

V. ANY OTHER MATTERS

VI. ADJOURNMENT

PLEASE TAKE NOTE:

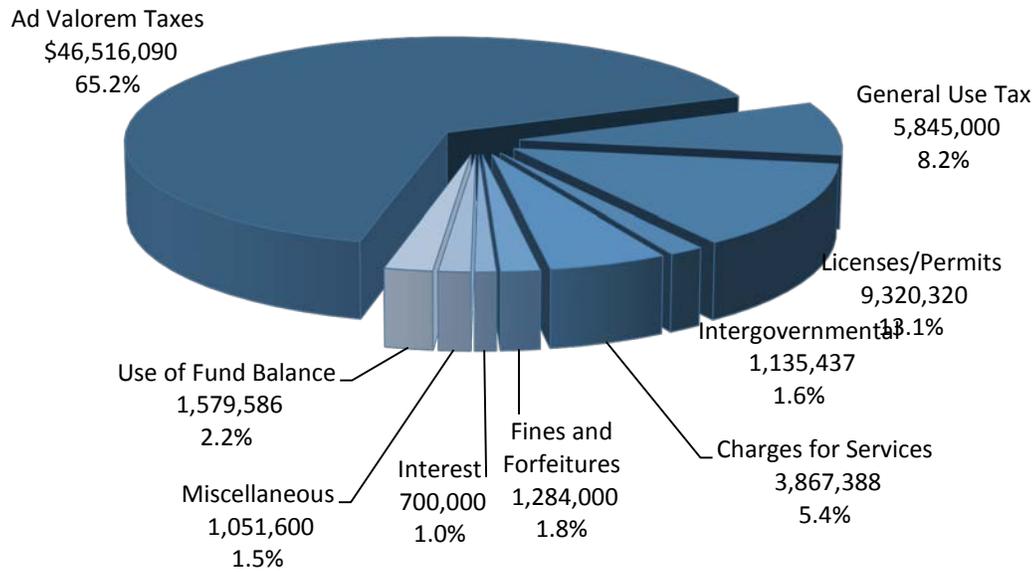
The progress of this meeting may be monitored by visiting the Town's website (www.townofpalmbeach.com) and clicking on "Meeting Audio" in the left column. If you have questions regarding that feature, please contact the Office of Information Systems (561) 227-6315. The audio recording of the meeting will appear within 24 hours after the conclusion of the meeting.

Disabled persons who need an accommodation in order to participate in the Town Council Meeting are requested to contact the Town Manager's Office at 838-5410 or through the Florida Relay Service by dialing 1-800-955-8770 for voice callers or 1-800-955-8771 for TDD callers, at least two (2) working days before this meeting.

Town of Palm Beach, Florida
General Fund Revenues and Expenditures
Budget Comparison
Fiscal Years 2015 - 2016

	Budget FY2015	Budget FY2016	FY15 vs. FY16 \$ Difference	FY15 vs. FY16 % Change
Revenues				
Ad Valorem Taxes	\$43,424,300	\$46,516,090	\$3,091,790	7.1%
Non Ad Valorem Taxes	7,937,500	8,005,000	\$67,500	0.9%
Licenses & Permits	6,835,600	7,103,320	\$267,720	3.9%
Intergovernmental	1,079,750	1,135,537	\$55,787	5.2%
Charges for Services	3,573,600	3,867,388	\$293,788	8.2%
Fines and Forfeitures	1,210,000	1,284,000	\$74,000	6.1%
Investment Earnings	578,694	700,000	\$121,306	21.0%
Miscellaneous Revenues	221,000	323,500	\$102,500	46.4%
Interfund Transfers	885,000	785,000	-\$100,000	-11.3%
Transfer from CIP	0	0	\$0	100.0%
Transfer From Fund Balance	1,549,900	1,579,586	\$29,686	1.9%
Total Revenues	\$67,295,344	\$71,299,421	\$4,004,077	6.0%
Expenditures				
Department				
Legislative	\$95,600	\$95,600	\$0	0.0%
General Government	833,100	807,300	-\$25,800	-3.1%
Town Manager	826,728	769,306	-\$57,422	-6.9%
Advice and Litigation	529,812	550,000	\$20,188	3.8%
Human Resources	835,408	851,243	\$15,835	1.9%
Information Systems	2,210,216	2,320,819	\$110,603	5.0%
Finance	1,929,228	2,028,839	\$99,611	5.2%
Planning/Building/Zoning	3,862,035	4,050,642	\$188,607	4.9%
Library	306,580	315,777	\$9,197	3.0%
Fire-Rescue	11,486,486	11,743,196	\$256,710	2.2%
Police	13,688,986	14,198,001	\$509,015	3.7%
Emergency Management	47,000	46,300	-\$700	-1.5%
Public Works	14,355,803	14,767,345	\$411,542	2.9%
Contingency	909,000	944,686	\$35,686	3.9%
Transfer to Other Funds	15,379,362	17,810,367	\$2,431,005	15.8%
Total Expenditures	\$67,295,344	\$71,299,421	\$4,004,077	6.0%
Revenues Over/(Under) Expenditures	\$0	\$0		

Revenues by Type



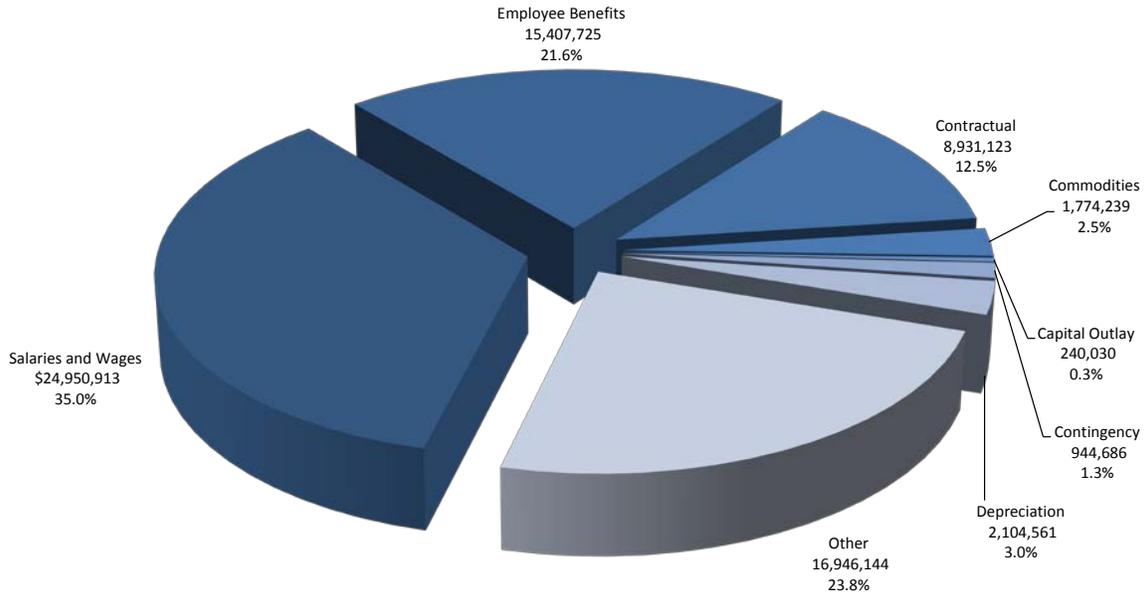
Ad Valorem Taxes	\$ 46,516,090
General Use Tax	5,845,000
Licenses/Permits	9,320,320
Intergovernmental	1,135,437
Charges for Services	3,867,388
Fines and Forfeitures	1,284,000
Interest	700,000
Miscellaneous	1,051,600
Use of Fund Balance	1,579,586
	<u>\$ 71,299,421</u>

Acct #	Title	2013 Actual	2014 Actual	2015 Budget	2015 Projected	2016 Budget	% Variance	% of Total Budget
311.000	Ad Valorem Taxes							
311.100	Current Ad Valorem Taxes	37,376,601	39,080,698	43,424,300	43,858,543	46,516,090	7.12%	65.24%
311.200	Back Taxes	96,506	30,228	-	-	-	0.00%	0.00%
		37,473,107	39,110,926	43,424,300	43,858,543	46,516,090	7.12%	65.24%
312.000	Sales, Use and Fuel Taxes							
312.410	1-6 Cents Local Opt Fuel Tax	203,961	210,104	210,000	210,000	220,000	4.76%	0.31%
312.420	1-5 Cents Local Opt Fuel Tax	95,120	100,186	100,000	100,000	105,000	5.00%	0.15%
		299,081	310,290	310,000	310,000	325,000	4.84%	0.46%
314.000	Utility Services Taxes							
314.100	Electricity Utility	2,362,068	2,568,843	2,550,000	2,457,516	2,550,000	0.00%	3.58%
314.200	Simplified Telecom Tax	1,149,952	1,030,492	1,200,000	1,092,087	1,100,000	-8.33%	1.54%
314.300	Water Utility	1,336,302	1,616,381	1,450,000	1,594,158	1,600,000	10.34%	2.24%
314.400	Gas Utility	246,874	238,984	260,000	312,350	260,000	0.00%	0.36%
314.800	Propane Utility	3,519	8,567	7,500	11,028	10,000	33.33%	0.01%
		5,098,715	5,463,267	5,467,500	5,467,139	5,520,000	0.96%	7.74%
316.000	Business Tax Receipts							
316.000	Business Tax Receipts	633,552	640,363	640,500	630,000	671,820	4.89%	0.94%
316.100	Business Tax Receipt Penalties	33,236	62,348	25,000	25,000	25,000	0.00%	0.04%
		666,788	702,711	665,500	655,000	696,820	4.71%	0.98%
322.000	Building Permits							
322.100	Building	4,309,754	4,824,353	4,100,000	5,581,495	4,100,000	0.00%	5.75%
322.200	Electrical	437,172	414,267	375,000	458,732	400,000	6.67%	0.56%
322.300	Plumbing	256,504	255,943	200,000	323,072	250,000	25.00%	0.35%
322.400	Permit Processing	31,550	45,250	30,000	44,550	30,000	0.00%	0.04%
322.410	Permit Penalty	60,898	18,836	25,000	116,882	35,000	40.00%	0.05%
322.500	Except/Var. App.	161,350	241,533	155,000	157,066	160,000	3.23%	0.22%
322.510	Consultants Fees	4,633	8,740	5,000	-	-	-100.00%	0.00%
322.520	Special Plan Review Fee	412,700	338,350	275,000	399,150	325,000	18.18%	0.46%
322.530	Reinspection Fees	2,550	1,500	2,100	2,500	2,500	19.05%	0.00%
322.700	Special Detail - PZB	130	-	-	-	-	0.00%	0.00%
322.750	Abandonments	1,973	2,797	-	-	-	0.00%	0.00%
322.800	Architectural Fees	140,070	169,880	130,000	162,585	140,000	7.69%	0.20%
322.850	Landmarks Submittal	27,980	25,220	20,000	23,600	25,000	25.00%	0.04%
322.900	Mechanical Permits	381,481	304,720	300,000	376,779	325,000	8.33%	0.46%
322.905	Contractor Registration Fee	10,600	9,600	10,000	9,000	10,000	0.00%	0.01%
322.910	Landscape Permit	7,578	8,845	10,000	8,250	8,000	-20.00%	0.01%
322.911	Advanced Irrigation	-	3,900	4,000	300	1,000	-75.00%	0.00%
322.915	Miscellaneous Permit Fees	458	100	-	-	-	0.00%	0.00%
322.920	Building Permit Search Fee	28,850	30,956	30,000	36,750	30,000	0.00%	0.04%
322.930	Dune Vegetation Fee	-	3,695	4,000	4,000	2,000	-50.00%	0.00%
322.940	Permit Revision Fee	224,025	210,875	150,000	172,125	175,000	16.67%	0.25%
		6,500,256	6,919,360	5,825,100	7,876,836	6,018,500	3.32%	8.44%
323.000	Franchise Fees							
323.100	Electricity Franchise	1,872,920	2,012,907	1,960,000	1,866,559	1,960,000	0.00%	2.75%
323.400	Gas Franchise	163,145	159,633	200,000	165,000	200,000	0.00%	0.28%
		2,036,065	2,172,540	2,160,000	2,031,559	2,160,000	0.00%	3.03%
329.000	Other Licenses, Fees and Permits							
329.100	Right Of Way Permits	332,212	348,695	275,000	321,678	315,000	14.55%	0.44%
329.200	Residential Parking Plans	20,560	28,340	20,000	62,760	60,000	200.00%	0.08%
329.300	Arlington Plan	36,180	38,060	38,000	-	-	-100.00%	0.00%
329.400	Taxi Permits	4,250	4,150	1,500	2,000	2,000	33.33%	0.00%
329.470	Flood Plain Management Permit Fee	12,150	11,325	10,000	10,000	10,000	0.00%	0.01%
329.500	Newsrack Enclosure Admin Fee	120	940	500	1,000	1,000	100.00%	0.00%
329.930	Charitable Solicitations Fee	47,380	44,735	50,000	45,000	50,000	0.00%	0.07%
329.940	Charitable Solicit. Adv. Fee	345	-	-	-	-	0.00%	0.00%
329.960	Char Solit Late Filing Fee	6,325	5,710	7,000	7,000	7,000	0.00%	0.01%
		459,522	481,955	402,000	449,438	445,000	10.70%	0.62%
331.000	Federal Grants							
331.220	Bullet Proof Vests Grant	3,861	-	2,500	2,500	-	-100.00%	0.00%
331.240	Fema Grant - Fire-Rescue	-	-	26,250	26,250	-	-100.00%	0.00%
		3,861	-	28,750	28,750	-	-100.00%	0.00%

Acct #	Title	2013 Actual	2014 Actual	2015 Budget	2015 Projected	2016 Budget	% Variance	% of Total Budget
338.000	Shared Revenues-Other Local Units							
338.200	County Occ. Licenses	17,291	22,240	15,000	15,000	15,000	0.00%	0.02%
338.600	\$12.50 Citation Monies	25,522	3,555	5,000	5,000	5,000	0.00%	0.01%
		42,813	25,795	20,000	20,000	20,000	0.00%	0.03%
342.000	Public Safety							
342.100	Special Assignment Ot - Other	631,809	688,627	625,000	571,023	625,000	0.00%	0.88%
342.120	Police Id Cards	17,219	15,264	20,000	17,500	17,500	-12.50%	0.02%
342.130	Burglar Alarm False Alarm Fees	85,550	81,550	25,000	77,619	50,000	100.00%	0.07%
342.140	Burglar Alarm Registration Fee	47,903	47,674	50,000	95,000	95,000	90.00%	0.13%
342.150	Burglar Alarm - Penalties	5,147	2,828	5,000	5,000	5,000	0.00%	0.01%
342.160	Burglar Alarm - Direct Connect	5,600	6,210	50,000	15,000	15,000	-70.00%	0.02%
342.170	Valet Parking Permit	11,100	10,150	10,000	10,000	10,000	0.00%	0.01%
342.200	Tent Permits	20,879	26,517	20,000	25,000	20,000	0.00%	0.03%
342.210	Special Detail-Fire	21,265	30,285	30,000	30,000	30,000	0.00%	0.04%
342.220	Fire Prev Bonfires	3,600	3,300	4,000	3,500	3,500	-12.50%	0.00%
342.225	Fire Prev Fire Hydrant	400	-	500	500	500	0.00%	0.00%
342.230	Fire Prev Hot Work	58,037	55,903	45,000	64,543	53,000	17.78%	0.07%
342.240	Fire Prev Public Assembly	1,285	1,000	2,000	2,000	2,000	0.00%	0.00%
342.250	False Fire Alarms	23,330	25,494	15,000	20,000	20,000	33.33%	0.03%
342.300	Fire Prev Fireworks	12,000	20,000	14,000	25,000	20,000	42.86%	0.03%
342.500	Bldg. Insp. Fund Fees	8,270	8,924	7,500	8,000	8,000	6.67%	0.01%
342.501	Radon Gas	8,270	8,924	7,500	8,000	8,000	6.67%	0.01%
342.510	Fire Prev Technical Fire Insp	39,130	48,693	40,000	40,000	40,000	0.00%	0.06%
342.520	Fire Prev Annual Ins Fee	113,773	113,600	115,000	115,000	115,000	0.00%	0.16%
342.600	Ems Transport Fees	325,967	321,920	350,000	388,000	410,000	17.14%	0.58%
		1,440,534	1,516,863	1,435,500	1,520,685	1,547,500	7.80%	2.17%
343.000	Physical Environment							
343.400	Special Solid Waste	8,553	11,235	10,000	10,000	10,000	0.00%	0.01%
343.410	Solid Waste	962,527	947,431	947,600	947,000	976,028	3.00%	1.37%
343.430	Comp. Garbage Collection Fee	257,009	239,488	262,000	262,000	269,860	3.00%	0.38%
343.440	SWA Recycling Revenue	31,109	25,186	30,000	25,000	25,000	-16.67%	0.04%
343.920	Historic Speciman Tree Fee	4,862	3,094	5,000	5,000	5,000	0.00%	0.01%
		1,264,060	1,226,434	1,254,600	1,249,000	1,285,888	2.49%	1.80%
344.000	Transportation							
344.505	Prkg Meter Royal Palm Way Lot	12,521	10,668	12,500	10,500	10,500	-16.00%	0.01%
344.515	Prkg Meter Ocean Front	501,238	539,827	500,000	550,000	550,000	10.00%	0.77%
344.520	Prkg Meter Lake Front	13,877	23,906	25,000	28,000	28,000	12.00%	0.04%
344.525	Prkg Meter Phipps Ocean Front	55,447	84,379	55,000	90,000	90,000	63.64%	0.13%
344.530	Prkg Meter Peruvian	89,717	105,557	95,000	107,000	107,000	12.63%	0.15%
344.540	Prkg Meter Bradley Place	5,495	6,206	6,500	6,500	6,500	0.00%	0.01%
344.560	Parking Meter Royal Palm Way	32,645	37,877	32,000	46,000	45,000	40.63%	0.06%
344.599	Other Parking Placard Programs	119,210	149,810	120,000	165,000	160,000	33.33%	0.22%
		830,150	958,230	846,000	1,003,000	997,000	17.85%	1.40%
349.000	Other Charges for Services							
349.400	Certification Copy	779	514	500	750	500	0.00%	0.00%
349.420	Misc Copies	6,485	6,260	6,000	4,000	4,000	-33.33%	0.01%
349.430	Meeting Tapes Sales	-	96	-	-	-	0.00%	0.00%
349.450	Lien Search Fee	32,797	31,880	30,000	35,850	32,000	6.67%	0.04%
349.480	Microfiche/Scanned Documents	1,200	906	1,000	500	500	-50.00%	0.00%
349.500	Data Processing Services	151	2	-	-	-	0.00%	0.00%
		41,412	39,658	37,500	41,100	37,000	-1.33%	0.05%

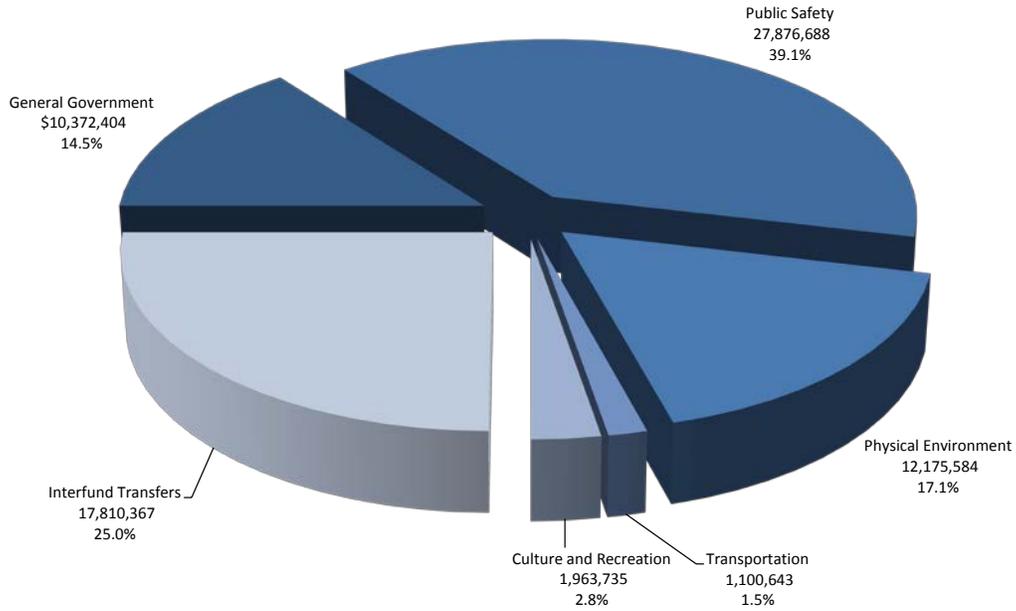
Acct #	Title	2013 Actual	2014 Actual	2015 Budget	2015 Projected	2016 Budget	% Variance	% of Total Budget
351.000	Judgments and Fines							
351.100	Fines - Other Parking	558,859	711,491	700,000	725,000	725,000	3.57%	1.02%
351.110	Fines - Parking Meters	63,786	75,356	50,000	75,000	75,000	50.00%	0.11%
351.120	Row Parking Violation Fines	9,258	16,357	20,000	13,000	15,000	-25.00%	0.02%
351.150	Moving Violations	8,121	9,875	10,000	11,000	10,000	0.00%	0.01%
351.300	Revenue/2nd \$ Funding	1,840	3,546	4,000	3,000	3,000	-25.00%	0.00%
351.600	Boot Fees	21,000	27,300	26,000	25,000	26,000	0.00%	0.04%
351.800	Penalty - Other Parking	153,335	199,705	165,000	190,000	190,000	15.15%	0.27%
351.900	Penalty - Parking Meters	21,593	24,792	25,000	30,000	30,000	20.00%	0.04%
		837,792	1,068,422	1,000,000	1,072,000	1,074,000	7.40%	1.51%
354.000	Violations of Local Ordinances							
354.400	Code Compliance Fines	681,546	845,075	200,000	200,000	200,000	0.00%	0.28%
354.410	Code Compliance Admin Fee	11,450	10,687	10,000	10,000	10,000	0.00%	0.01%
		692,996	855,762	210,000	210,000	210,000	0.00%	0.29%
361.000	Interest and Other Earnings							
361.120	Fmimt Interest	(69,361)	214,173	463,194	100,000	250,000	-46.03%	0.35%
361.130	PFM/TD Bank Interest Income	46,036	67,477	75,000	128,848	150,000	100.00%	0.21%
361.131	PFM/TD Bank Interest Income ECR	529	-	500	-	-	-100.00%	0.00%
361.140	Interest - Certificates of Deposit	-	65,773	-	222,668	250,000	100.00%	0.35%
361.150	Investment Earnings/Ad Valorem	55,220	36,304	40,000	30,000	50,000	25.00%	0.07%
		32,424	383,727	578,694	481,516	700,000	20.96%	0.98%
362.000	Rents and Royalties							
362.120	Room Rental Dep - South Fire	189	-	-	-	-	0.00%	0.00%
362.140	Rooftop Lease	69,417	42,749	68,500	35,000	35,000	-48.91%	0.05%
		69,606	42,749	68,500	35,000	35,000	-48.91%	0.05%
364.000	Disposition of Fixed Assets							
364.410	Surplus Furn & Equipment	141	(761)	-	-	-	0.00%	0.00%
364.430	Sale of Land	148,731	353,100	-	-	-	0.00%	0.00%
		148,872	352,339	-	-	-	0.00%	0.00%
369.000	Other Miscellaneous Revenues							
369.500	State Highway Lighting Maint	72,162	74,324	71,000	71,000	71,000	0.00%	0.10%
369.540	Rebate For Town Towing	1,656	2,652	2,000	1,900	2,000	0.00%	0.00%
369.910	Credit Card Customer Surcharge	2,289	3,450	2,500	2,500	2,500	0.00%	0.00%
369.950	DC Forfeiture Transfer from ICMA	-	-	-	-	136,000	100.00%	0.19%
369.990	Miscellaneous Revenue	275,162	173,667	20,000	35,000	20,100	0.50%	0.03%
		351,269	254,093	95,500	110,400	231,600	142.51%	0.32%
381.000	Interfund Transfer							
381.180	Use Of Fund Balance	-	-	1,549,900	-	1,579,586	1.92%	2.22%
381.970	Interfd Transfer-Marina	885,000	885,000	885,000	885,000	785,000	-11.30%	1.10%
		885,000	885,000	2,434,900	885,000	2,364,586	-2.89%	3.32%
		60,118,365	63,815,740	67,295,344	68,370,900	71,299,421	5.95%	100.00%

Expenditures by Type



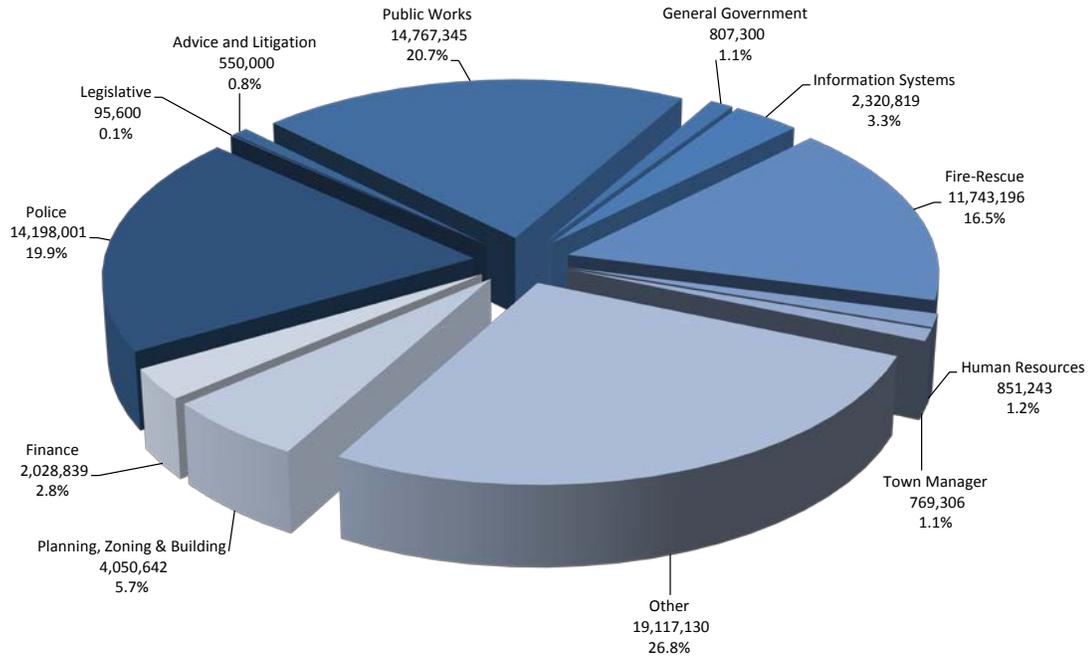
Salaries and Wages	\$ 24,950,913
Employee Benefits	15,407,725
Contractual	8,931,123
Commodities	1,774,239
Capital Outlay	240,030
Contingency	944,686
Depreciation	2,104,561
Other	16,946,144
	<u>\$ 71,299,421</u>

Expenditures by Function



General Government	\$ 10,372,404
Public Safety	27,876,688
Physical Environment	12,175,584
Transportation	1,100,643
Culture and Recreation	1,963,735
Interfund Transfers	17,810,367
	<u>\$ 71,299,421</u>

Expenditures by Department



Police	14,198,001
Legislative	95,600
Advice and Litigation	550,000
Public Works	14,767,345
General Government	807,300
Information Systems	2,320,819
Fire-Rescue	11,743,196
Human Resources	851,243
Town Manager	769,306
Other	19,117,130
Planning, Zoning & Building	4,050,642
Finance	2,028,839
	<u>\$ 71,299,421</u>

Program		FY2014 Actual	FY2015 Budget	FY2015 Adjusted*	FY2015 Projected	FY2016 Budget	% Change	% of Total GF Budget
LEGISLATIVE	111	118,693	95,600	283,002	282,702	95,600	0.00%	0.13%
GENERAL GOVERNMENT	113	651,573	833,100	846,950	833,100	807,300	-3.10%	1.13%
TOWN MANAGER'S OFFICE	121	808,946	826,728	826,728	826,728	769,306	-6.95%	1.08%
ADVICE & LITIGATION	122	430,960	529,812	551,368	551,368	550,000	3.81%	0.77%
INFORMATION SYSTEMS	125	2,030,635	2,210,216	2,232,109	2,209,190	2,320,819	5.00%	3.26%
HUMAN RESOURCES	123	606,116	835,408	867,386	835,408	851,243	1.90%	1.19%
FINANCE								
Records Management	131	321,181	316,520	323,480	340,222	368,287	16.36%	0.52%
Financial Management	141	1,006,962	983,777	984,127	960,690	1,023,699	4.06%	1.44%
Purchasing	144	558,994	628,931	629,301	620,981	636,853	1.26%	0.89%
		1,887,137	1,929,228	1,936,908	1,921,893	2,028,839	5.16%	2.85%
PLANNING/ZONING/BUILDING								
Planning & Zoning	211	595,122	639,316	664,326	700,531	743,213	16.25%	1.04%
Permit Issuance	212	922,549	1,190,785	1,283,224	1,242,607	1,261,398	5.93%	1.77%
Inspection/Compliance	213	1,210,975	1,215,516	1,264,624	1,242,133	1,274,087	4.82%	1.79%
Landmarks Preservation	214	169,294	157,581	216,498	216,081	156,840	-0.47%	0.22%
Fire Prevention	215	350,715	359,597	359,597	359,597	312,807	-13.01%	0.44%
Code Enforcement	216	307,497	299,240	299,312	262,359	302,297	1.02%	0.42%
		3,556,152	3,862,035	4,087,581	4,023,308	4,050,642	4.88%	5.68%
LIBRARY SERVICES	321	297,659	306,580	306,580	306,580	315,777	3.00%	0.44%
FIRE-RESCUE								
Fire Administration	411	615,931	626,573	628,648	626,573	564,788	-9.86%	0.79%
Operations	417	9,285,614	9,823,892	9,824,431	9,823,892	10,162,674	3.45%	14.25%
Training	418	309,423	313,590	326,960	313,590	301,866	-3.74%	0.42%
Beach Rescue	419	645,825	722,431	722,431	717,249	713,868	-1.19%	1.00%
		10,856,793	11,486,486	11,502,470	11,481,304	11,743,196	2.23%	16.47%
POLICE								
Administrative Management	421	970,502	932,867	937,423	803,418	945,893	1.40%	1.33%
Org Crime/Vice/Narcotics	422	548,057	721,112	721,710	630,400	766,670	6.32%	1.08%
Records Information Systems	423	194,618	187,185	187,185	187,807	187,708	0.28%	0.26%
Training/Per/Pub Enf	424	248,045	268,636	268,636	275,385	281,203	4.68%	0.39%
Communications	425	1,358,754	1,539,441	1,549,738	1,499,611	1,575,493	2.34%	2.21%
Crime Scene/Evidence	426	190,275	206,086	207,254	196,006	202,700	-1.64%	0.28%
Patrol Services	428	7,841,826	8,134,846	8,147,066	7,904,135	8,558,071	5.20%	12.00%
Criminal Investigation	429	953,029	1,058,507	1,058,543	1,002,687	1,046,854	-1.10%	1.47%
Parking Control	430	582,646	640,306	641,906	580,387	633,409	-1.08%	0.89%
		12,887,752	13,688,986	13,719,461	13,079,836	14,198,001	3.72%	19.91%
PUBLIC WORKS								
Administrative Management	511	887,758	996,273	997,273	996,273	1,075,809	7.98%	1.51%
Street Repair/Maintenance	521	341,706	355,260	368,543	355,260	364,163	2.51%	0.51%
Traffic Control	523	204,002	242,645	242,945	242,645	287,034	18.29%	0.40%
Street Lighting	524	402,790	430,052	437,160	430,052	449,446	4.51%	0.63%
Storm Sewer Maintenance	531	867,164	844,618	854,848	844,618	858,429	1.64%	1.20%
Sanitary Sewer Maintenance	532	1,265,840	1,454,892	1,470,800	1,454,892	1,461,130	0.43%	2.05%
Sanitary Sewer Treatment	533	1,472,144	1,834,000	1,844,878	1,834,000	1,805,500	-1.55%	2.53%
Residential Collection	541	925,283	1,020,620	1,020,620	1,020,620	851,912	-16.53%	1.19%
Commercial Collection	542	912,628	972,877	972,877	972,877	1,093,039	12.35%	1.53%
Refuse Disposal	543	40,553	50,000	50,000	50,000	50,000	0.00%	0.07%
Yard Trash Collection	544	1,754,238	1,804,167	1,837,080	1,804,167	1,888,659	4.68%	2.65%
Recycling	545	316,484	274,266	274,266	274,266	341,296	24.44%	0.48%
Beach Cleaning	546	99,785	102,912	102,912	102,912	102,218	-0.67%	0.14%
Parks	551	1,298,449	1,311,356	1,399,699	1,311,356	1,388,900	5.91%	1.95%
Facilities Maintenance	554	932,647	1,045,464	1,116,590	1,045,464	1,074,120	2.74%	1.51%
Parking Meter Maint & Collections	558	170,764	198,826	207,205	198,826	176,339	-11.31%	0.25%
General Engineering Services	561	625,528	635,452	766,067	635,452	661,628	4.12%	0.93%
Right of Way Inspections	565	120,998	142,162	142,162	142,162	139,203	-2.08%	0.20%
Equip Operations/Maintenance	571	591,449	639,961	644,274	639,961	698,520	9.15%	0.98%
Coastal Management	581	224,958	-	175,869	-	-	0.00%	0.00%
		13,455,168	14,355,803	14,926,068	14,355,803	14,767,345	2.87%	20.71%
TRANSFER TO OTHER FUNDS								
Cap Impr Program (307/308/310/320)	611	1,000,000	1,000,000	1,000,000	1,000,000	1,030,000	3.00%	1.44%
Coastal Protection Fund (309)	611	7,200,000	4,777,000	4,777,777	4,777,000	7,400,310	54.92%	10.38%
Debt Service Fund (205)	612	6,100,000	6,100,000	6,100,000	6,100,000	6,265,462	2.71%	8.79%
Group Health Retirees (610)	621	1,506,000	1,577,000	1,577,000	1,577,000	1,180,000	-25.17%	1.65%
Risk-W/C, Liab, Prop (501)	622	1,876,000	1,925,362	1,925,362	1,925,362	1,934,595	0.48%	2.71%
Employee Retirement Fund (600)	624	-	-	-	-	-	0.00%	0.00%
		17,682,000	15,379,362	15,380,139	15,379,362	17,810,367	15.81%	24.98%
EMERGENCY/DISASTER RESPONSE	710	12,314	47,000	47,000	47,000	46,300	-1.49%	0.06%
CONTINGENT APPROPRIATIONS	711	-	909,000	727,000	-	944,686	3.93%	1.32%
General Operating Fund (001) Total		47,599,898	51,915,982	52,860,611	50,754,220	53,489,054	3.03%	75.02%
Transfers to Other Funds		17,682,000	15,379,362	15,380,139	15,379,362	17,810,367	15.81%	24.98%
TOTAL GENERAL FUND		65,281,898	67,295,344	68,240,750	66,133,582	71,299,421	5.95%	100.00%

*FY14 Adjusted includes FY14 adopted budget plus purchase orders written against the FY13 budget but spent against the FY14 budget.

RECREATION ENTERPRISE FUND - 403

The goal of the Recreation Department is to provide outstanding recreational opportunities, excellent customer service, and safe, well-maintained facilities at the Town Docks, Palm Beach Par 3 Golf Course, Seaview Park and Phipps Ocean Park Tennis Centers, and the Recreation Center.

Revenue and Expense Summary

	FY2013	FY2014	FY2015	FY2015	FY2016	%
	Actual	Actual	Budget	Projected	Budget	Change
Revenues						
Marina	3,030,963	3,324,162	3,326,400	3,342,573	3,428,800	3.08%
Par 3	993,487	1,422,416	1,361,000	1,582,800	1,684,700	23.78%
Tennis	201,353	201,429	208,300	208,600	214,500	2.98%
Recreation Center	331,287	338,673	357,700	346,800	365,000	2.04%
Investment Earnings	(366)	6,379	6,400	6,400	6,400	0.00%
Miscellaneous Revenue	1,836,770	-	-	-	-	0.00%
TOTALS	6,393,494	5,293,059	5,259,800	5,487,173	5,699,400	8.36%
Expenses						
Salaries and Wages	1,223,502	1,230,534	1,330,642	1,232,641	1,354,113	1.76%
Employee Benefits	471,991	535,972	540,897	542,098	589,342	8.96%
Contractual	1,084,435	1,282,194	1,333,375	1,361,300	1,400,150	5.01%
Commodities	222,596	268,987	286,531	307,700	341,550	19.20%
Capital Equipment	4,150	5,667	99,500	100,265	163,100	63.92%
Other	-	-	-	-	-	0.00%
TOTALS	3,006,674	3,323,354	3,590,945	3,544,004	3,848,255	7.17%
Operating Revenues						
Over/(Under) Expenses	3,386,820	1,969,705	1,668,855	1,943,169	1,851,145	
Capital Expenses	(119,364)	(74,486)	(361,037)	(172,548)	-	
Depreciation	(647,012)	(712,459)	(725,182)	(725,182)	(834,000)	
Gain/(Loss) on disposal of fixed assets	(1,500)	(2,000)	-	-	-	
Transfer from 2013 Bond Fund	-	1,250,000	-	-	-	
Transfer to General Fund	(885,000)	(885,000)	(885,000)	(885,000)	(785,000)	
Transfer to Debt Service	(128,000)	(157,300)	(202,200)	(202,200)	(204,100)	
Contingency	-	-	(272,100)	-	(285,300)	
TOTAL REVENUES						
OVER/(UNDER) EXPENSES	1,605,944	1,388,460	(776,664)	(41,761)	(257,255)	

	FY2013	FY2014	FY2015	FY2016
Full Time Equivalent Employees	25.798	26.708	26.043	27.546

Change in FTEs:

- Full-time employee modifications
 - Reallocation of Public Works employees
 - +.1 Director of Recreation (was allocated to Town Managers Office as Director of Special Projects)
 - +1.0 Crew Foreman/Irrigation Specialist at Par 3 Golf Course

RESOLUTION NO. 126-2015

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, ADOPTING THE PROPOSED MILLAGE RATE NECESSARY TO FUND THE TENTATIVE GENERAL (OPERATING) FUND BUDGET FOR THE 2015 - 2016 FISCAL YEAR.

WHEREAS, Section 200.065, Florida Statutes, requires among other things that the Town Council of the Town of Palm Beach adopt a proposed millage rate necessary to fund the tentative General (Operating) Fund Budget after notice and public hearing, prior to adopting final millage rate or final budget; and

WHEREAS, the Town Council has conducted a public hearing on the tentative General (Operating) Fund proposed millage rate and budget as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, as follows:

Section 1. The Town Council of the Town of Palm Beach hereby adopts the following proposed ad valorem tax millage rate as being necessary to fund a tentative budget for the Fiscal Year beginning October 1, 2015, and ending September 30, 2016:

- 1) The millage rate for nonexempt taxable property within the Town of Palm Beach shall be 3.3338 mills for operational purposes.

Section 2. The following information is set forth as required by Section 200.065 (2) (d), Florida Statutes:

The millage rate levied herein is 6.91% more than the “rolled-back rate” of 3.1184 mills.

Section 3. The proposed millage rate adopted herein shall be subject to review and re-computation by the Town Council of the Town of Palm Beach prior to or at the time of adoption of the final budget for the Town following a public hearing to be conducted at 5:01 P.M., Monday, September 28, 2015, in the Town Council Chambers, 360 South County Road, Palm Beach, Florida.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 10th day of September 2015.

Gail L. Coniglio, Mayor

Michael J. Pucillo, Town Council President

Richard M. Kleid, Council President Pro Tem

Danielle H. Moore, Town Council Member

ATTEST:

Penelope D. Townsend, Town Council Member

Susan A. Owens, MMC, Town Clerk

Robert N. Wildrick, Town Council Member

TOWN OF PALM BEACH

Information for Special Town Council Meeting on: September 10, 2015

To: Mayor and Town Council
Via: Thomas G. Bradford, Town Manager
From: H. Paul Brazil, P.E., Director of Public Works
Re: Commercial Solid Waste Fee Assessments
Resolution No. 125-2015
Date: August 22, 2015

STAFF RECOMMENDATION

It is recommended that Town Council approve Resolution No. 125-2015, establishing the Non-Ad Valorem Assessment Rates for Commercial Solid Waste Rates.

GENERAL INFORMATION

Using the rate analysis methodology approved previously, we have developed final non-ad valorem assessment rates for commercial solid waste collection as follows:

	FY 2015	FY 2016
1. Apartments	\$13.30/Unit/Month	\$12.90/Unit/Month
2. Low Volume (5 day)	\$0.030/SF/Year	\$0.031/SF/Year
3. Medium Volume (5 day)	\$0.206/SF/Year	\$0.207/SF/Year
4. High Volume (5 day)	\$0.898/SF/Year	\$0.905/SF/Year
5. Low Volume (7 day)	\$0.038/SF/Year	\$0.038/SF/Year
6. Medium Volume (7 day)	\$0.252/SF/Year	\$0.252/SF/Year
7. High Volume (7 day)	\$1.100/SF/Year	\$1.100/SF/Year

We have notified the owners of the properties to be assessed of the public hearing that is scheduled for the September 10, 2015, Special Town Council meeting. The notification, in conformance with State law, included the estimated amount of assessment to be placed on the property. Resolution No. 125-2015 sets final rates so that we may calculate the final assessment for each property.

At the September 10, 2015, Special Town Council meeting, the Town Council will conduct a public hearing to receive testimony from our commercial customers. Town Council will also be asked to formally establish rates that will be included in the TRIM notice sent out by the County. This action is similar to establishing a tentative tax rate.

FISCAL IMPACT

This is a “zero-sum” initiative, in that revenues are intended to balance/off-set the costs. It is anticipated that this action will provide and generate the requisite funding.

TOWN ATTORNEY REVIEW

Resolution No. 125-2015 was prepared by Heather Encinosa, Esq. Of the law firm Nabors, Giblin & Nikerson. Ms. Encinosa focuses her practice on assessments and special districts.

Attachment

cc: Thomas G. Bradford, Deputy Town Manager
Jane Struder, Director of Finance, w/Attachment
Eric B. Brown, P.E., Assistant Director of Public Works, w/Attachment
Chester Purves, Services Division Manager

RESOLUTION NO. 125-2015

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, RELATING TO THE PROVISION OF COMMERCIAL SOLID WASTE COLLECTION SERVICES; PROVIDING AUTHORITY AND DEFINITIONS; APPROVING THE UPDATED ASSESSMENT ROLLS; PROVIDING FOR THE REIMPOSITION OF THE ASSESSMENTS TO FUND THE COMMERCIAL SOLID WASTE COLLECTION SERVICES; PROVIDING FOR COLLECTION OF THE ASSESSMENTS PURSUANT TO THE UNIFORM ASSESSMENT COLLECTION ACT; PROVIDING FOR THE EFFECT OF THIS RESOLUTION; PROVIDING SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the Town Council adopted Chapter 90, Article II, of the Town of Palm Beach Code of Ordinances (the "Code") to provide for the imposition of special assessments to fund the collection of solid waste for commercial properties; and

WHEREAS, on July 16, 2015, the Town Council adopted Resolution No. 94-2015, the Preliminary Rate Resolution (the "Preliminary Rate Resolution"), describing the method of assessing the cost of the commercial solid waste collection services against the real property that will be specially benefited thereby, and directing the preparation of the updated Commercial Solid Waste Collection Services Assessment Roll and provision of the notices required by the Code; and

WHEREAS, pursuant to the provisions of the Code, the Town Council is required to confirm or repeal the Preliminary Rate Resolution with such amendments as the Town Council deems appropriate after hearing comments and receiving objections of all interested parties; and

WHEREAS, the updated Commercial Solid Waste Collection Services Assessment Roll has been filed with the Town Manager, as required by the Code; and

WHEREAS, as required by the Code, notice of a public hearing has been published and mailed to each property owner of the continued reimposition of the assessment and notifying such property owner of the opportunity to be heard concerning the assessments; the proof of publication and an affidavit of mailing are attached hereto as Appendices A and B respectively.

WHEREAS, a public hearing was duly held on September 10, 2015 and comments and objections of all interested persons have been heard and considered as required by the terms of the Code.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, AS FOLLOWS:

SECTION 1. AUTHORITY. This Resolution is adopted pursuant to the Code, the Initial Assessment Resolution, the Final Assessment Resolution, the Preliminary Rate Resolution, Sections 166.021 and 166.041, Florida Statutes, Article VIII, Section 2, Florida Constitution, the Town of Palm Beach Charter, and other applicable provisions of law.

SECTION 2. DEFINITIONS. This Resolution is the Annual Rate Resolution as defined in the Code. All capitalized terms in this Annual Rate Resolution shall have the meanings defined in the Code, the Initial Assessment Resolution, and the Final Assessment Resolution unless the context clearly indicates an alternative meaning.

SECTION 3. CONFIRMATION OF PRELIMINARY RATE RESOLUTION. The Preliminary Rate Resolution is hereby ratified and confirmed.

SECTION 4. APPROVAL OF UPDATED ASSESSMENT ROLLS. The updated Commercial Solid Waste Collection Services Assessment Roll, which is attached hereto as Appendix D and incorporated herein by reference, is hereby approved for the Fiscal Year commencing on October 1, 2015 .

SECTION 5. REIMPOSITION OF ASSESSMENTS TO FUND THE COMMERCIAL SOLID WASTE COLLECTION SERVICES.

(A) The assessable portion of the Tax Parcels described in the updated Commercial Solid Waste Collection Services Assessment Roll are hereby found to be specially benefited by the collection of solid waste for certain commercial properties in the amount of the maximum annual Assessments set forth in the assessment rolls. The methodology set forth in the Preliminary Rate Resolution for computing the Commercial Solid Waste Collection Services Assessments, respectively, are hereby approved and found to be a fair and reasonable method of apportioning the Commercial Solid Waste Collection Services Cost among the benefited properties.

(B) Annual Commercial Solid Waste Collection Services Assessments computed in the manner described in the Preliminary Rate Resolution are hereby levied and imposed on all Tax Parcels described in the updated Commercial Solid Waste Collection Services Assessment Roll at the maximum annual assessment rates set forth in the final assessment rolls, which are attached hereto as Appendix D and incorporated herein by reference, for all future years, commencing with the ad valorem tax bill that will be mailed in November 2015.

(C) Upon adoption of this Annual Rate Resolution:

(1) The Assessments shall constitute a lien against the assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims until paid. The lien shall be deemed perfected upon adoption by the Town Council of this Annual Rate Resolution and shall attach to the property included on the Assessment Roll as of the prior January 1, the lien date for ad valorem taxes.

(2) As to any Tax Parcel that is acquired by a public entity through condemnation, negotiated sale or otherwise prior to adoption of the next Annual Assessment Resolution, the Annual Assessment Amount shall constitute a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims, until paid. The lien shall be deemed perfected upon adoption by the Town Council of the Annual Assessment Resolution and shall attach to property included on the Assessment Roll upon adoption of the Annual Assessment Resolution.

SECTION 6. COLLECTION OF ASSESSMENTS. The Assessments shall be collected pursuant to the Uniform Assessment Collection Act. Upon adoption of this Annual Rate Resolution, the Mayor shall cause the certification and delivery of the Assessment Roll to the Tax Collector by September 15, in the manner prescribed by the Uniform Assessment Collection Act. The Assessment Roll, as delivered to the Tax Collector, shall be accompanied by a Certificate to Non-Ad Valorem Assessment Roll in substantially the form attached hereto as Appendix C.

SECTION 7. EFFECT OF ANNUAL RATE RESOLUTION. The adoption of this Annual Rate Resolution shall be the final adjudication of the issues presented herein and in the Preliminary Rate Resolution (including, but not limited to, the method by which the Assessments are computed, the Assessment Roll, the annual Assessment amount, the levy and lien of the Assessments, and the special benefit to assessed property) unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of the Town Council action on this Annual Rate Resolution.

SECTION 8. SEVERABILITY. If any clause, section or provision of this Resolution shall be declared unconstitutional or invalid for any reason or cause, the remaining portion of said Resolution shall remain in full force and effect and be valid as if such invalid portion thereof had not been incorporated herein.

SECTION 9. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 10th day of September, 2015.

Gail L. Coniglio, Mayor

Michael J. Pucillo, Town Council President

Richard M. Kleid, Council President Pro Tem

Danielle H. Moore, Town Council Member

ATTEST:

Penelope D. Townsend, Town Council Member

Susan A. Owens, MMC, Town Clerk

Robert N. Wildrick, Town Council Member

APPENDIX A
PROOF OF PUBLICATION

NOTICE OF HEARING TO REIMPOSE AND PROVIDE FOR COLLECTION OF SPECIAL ASSESSMENTS FOR COMMERCIAL CUSTOMER SOLID WASTE COLLECTION SERVICES THROUGHOUT THE TOWN OF PALM BEACH AND OTHER RELATED SERVICES

Notice is hereby given that the Town Council of the Town of Palm Beach will conduct a public hearing to consider reimposing non-ad valorem special assessments for the provision of commercial customer solid waste collection services throughout the Town for the Fiscal Year beginning October 1, 2015.

The hearing will be held at 5:01 p.m. on September 10, 2015, in the Town of Palm Beach Town Council Chambers, Town Hall, 360 South County Road, Palm Beach, Florida, for the purpose of receiving public comment on the proposed properties to be assessed and the special assessments. All affected property owners have a right to appear at the hearing and to file written objections with the Town Council within 20 days of this notice.

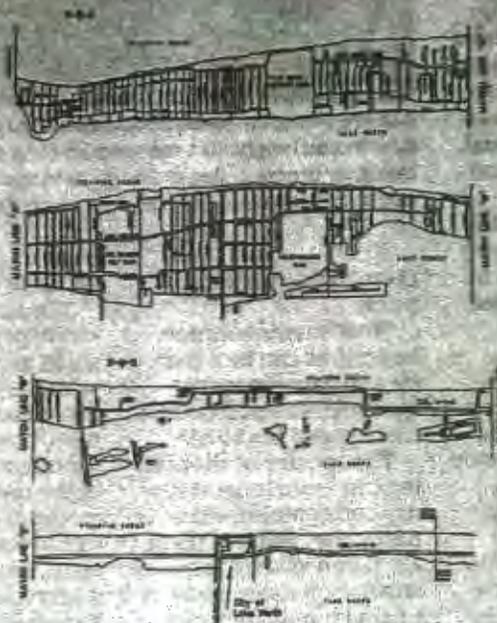
Pursuant to section 286.0105, Florida Statutes, if you decide to appeal any decision made by the Town Council with respect to any matter considered at the hearing or at any subsequent meeting to which the Town Council has continued its deliberations, you will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the Town Manager's Office at (561) 838-5410, at least two (2) days prior to the date of the hearing. Hearing impaired persons can access the foregoing telephone number by contacting the Florida Relay Service at (800) 955-8770.

The assessment for each property will be based all, or in part, on the type of commercial customer designation assigned, including apartments, number of apartments located on a specific parcel, volume, frequency of service and square footage of the property using commercial land use volume generation rates as determined by the Solid Waste Authority of Palm Beach County as these were assigned at the initiation of the assessment program at the time of the adoption of the Initial Assessment Resolution (Resolution No. 25-03) and as amended by subsequent official modification of assessment criteria for those commercial properties assessed. A more specific description of the improvements and the method of computing the assessment for each parcel of property are set forth in the Initial Assessment Resolution (Resolution No. 25-03) adopted by the Town Council on July 8, 2003. Copies of Chapter 90, Article II of the Town Code, the Initial Assessment Resolution, the Final Assessment Resolution (Resolution No. 44-03), the Public Resources Management Group, Inc. commercial customer solid waste assessment rate report dated May 31, 2003, the addendum to the Public Resources Management Group, Inc. report dated June 16, 2003, the Preliminary Rate Resolution No. 94-2015, and the updated Assessment Roll for the upcoming fiscal year are available for inspection at the office of the Director of Public Works, located at 957 Okeechobee Road, West Palm Beach, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2015, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title. The Town Council intends to collect the assessments on an annual basis in perpetuity.

If you have any questions, please contact the office of the Director of Public Works at (561) 838-5440, Monday through Friday between 8:30 a.m. and 5:00 p.m.

TOWN OF PALM BEACH CORPORATE LIMITS



APPENDIX B
AFFIDAVIT OF MAILING

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared H. Paul Brazil, who, after being duly sworn, depose and say:

1. I, H. Paul Brazil, as Public Works Director of the Town of Palm Beach ("Town"), have been directed by the Town Council, to mail or cause to be mailed the notices required by Section 90.65 of the Town of Palm Beach Code.

2. In accordance with Section 90-65 and of the Town of Palm Beach Code, I have caused such individual notices for each affected property owner to be prepared and each notice included the following information: the purpose of the assessment; the total amount proposed to be levied against each parcel; the unit of measurement to be applied against each parcel to determine the assessment; the number of such units contained within each parcel; the total revenue the Town expects to collect by the assessment; a statement that failure to pay the assessment will cause a tax certificate to be issued against the property which may result in a loss of title; a statement that all affected property owners have a right to appear at the hearing and to file written objections with the local governing board within 20 days of the notice; and the date, time, and place of the hearing.

3. On or before August 21, 2015, I mailed, or directed the mailing of, said notices by first class mail to each owner of property within the Town that is included on the Assessment Roll at the address then shown on the real property assessment tax roll maintained by the Palm Beach

County Property Appraiser for the purpose of the levy and collection of ad valorem taxes.

4. Additionally, in accordance with Chapter 92-264, Laws of Florida, I timely provided the information detailed in paragraph 2. above concerning the assessments to the Palm Beach County Property Appraiser for inclusion as a part of the notice of proposed property taxes under Section 200.069, Florida Statutes, the truth-in-millage notification.

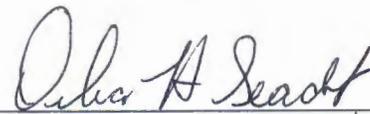
FURTHER AFFIANT SAYETH NOT.



H. Paul Brazil, P.E., Director of Public Works

**STATE OF FLORIDA COUNTY OF
PALM BEACH**

The foregoing Affidavit of Mailing was sworn to and subscribed before me this 21st day of August, 2015 by H. Paul Brazil, Public Works Director, Town of Palm Beach, Florida. He is personally known to me or has produced _____ as identification and did take an oath.



Printed Name: Debra H. Seadorf
Notary Public, State of Florida

At Large

My Commission Expires: 3/12/2017

Commission No.: EE 864779



APPENDIX C

FORM OF CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

**CERTIFICATE TO NON-AD VALOREM
ASSESSMENT ROLL**

I HEREBY CERTIFY that, I am the Mayor of the Town of Palm Beach, Florida (the "Town"); as such I have satisfied myself that all property included or includable on the non-ad valorem assessment roll for local improvements within the Town (the "Non-Ad Valorem Assessment Roll") for the Town is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I FURTHER CERTIFY that, in accordance with the Uniform Assessment Collection Act, this certificate and the herein described Non-Ad Valorem Assessment Roll will be delivered to the Palm Beach County Tax Collector by September 15, 2015.

IN WITNESS WHEREOF, I have subscribed this certificate and directed the same to be delivered to the Palm Beach County Tax Collector and made part of the above described Non-Ad Valorem Assessment Roll this _____ day of _____, 2015.

TOWN OF PALM BEACH, FLORIDA

By: _____
Gail L. Congilio, Mayor

[to be delivered to Tax Collector prior to September 15]

APPENDIX D
UPDATED ASSESSMENT ROLLS



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-10-04-000-00E	00350-0001	755 N COUNTY RD	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-10-04-000-00E	00350-0001	755 N COUNTY RD	Solid Waste Medium Volume 5 day	35955	\$0.207	\$7,442.69
50-43-43-10-04-000-00E	00350-0001	755 N COUNTY RD	Solid Waste High Volume 7 day	17481	\$1.100	\$19,229.10
50-43-43-22-00-003-014	00350-0002	240 COCOANUT ROW	Solid Waste Medium Volume 5 day	18938	\$0.207	\$3,920.17
50-43-43-23-05-016-001	00350-0003	401 S COUNTY RD	Solid Waste Medium Volume 5 day	6750	\$0.207	\$1,397.25
50-43-43-23-05-016-06C	00350-0004	411 S COUNTY RD	Solid Waste Low Volume 5 day	10716	\$0.031	\$332.20
50-43-43-23-05-016-06C	00350-0004	411 S COUNTY RD	Solid Waste Medium Volume 5 day	157	\$0.207	\$32.50
50-43-43-26-14-000-00E	00350-0005	175 WORTH AVE	Solid Waste Medium Volume 5 day	4781	\$0.207	\$989.67
50-43-43-23-05-008-00E	00350-0006	361 S COUNTY RD	Solid Waste Apartment	6	\$12.900	\$928.80
50-43-43-23-05-008-00E	00350-0006	361 S COUNTY RD	Solid Waste Medium Volume 5 day	4322	\$0.207	\$894.65
50-43-43-22-00-001-004	00350-0007	150 ROYAL POINCIANA PLZ	Solid Waste Medium Volume 5 day	2772	\$0.207	\$573.80
50-43-43-22-00-001-00E	00350-0008	340 ROYAL POINCIANA WAY	Solid Waste Medium Volume 7 day	130011	\$0.252	\$32,762.77
50-43-43-22-00-001-00E	00350-0008	340 ROYAL POINCIANA WAY	Solid Waste High Volume 7 day	18139	\$1.100	\$19,952.90
50-43-43-22-00-002-001	00350-0009	60 COCOANUT ROW	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-00-002-001	00350-0009	60 COCOANUT ROW	Solid Waste Low Volume 7 day	17540	\$0.038	\$666.52
50-43-43-22-00-002-001	00350-0009	60 COCOANUT ROW	Solid Waste Medium Volume 7 day	3456	\$0.252	\$870.91
50-43-43-22-00-002-00E	00350-0010	40 COCOANUT ROW	Solid Waste Medium Volume 5 day	19795	\$0.207	\$4,097.57



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-22-00-002-008	00350-0011	52 COCOANUT ROW	Solid Waste Low Volume 7 day	98238	\$0.038	\$3,733.04
50-43-43-22-10-000-001	00350-0012	206 PHIPPS PLZ	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-10-000-001	00350-0012	206 PHIPPS PLZ	Solid Waste Medium Volume 5 day	1865	\$0.207	\$386.06
50-43-43-22-10-000-005	00350-0013	209 PHIPPS PLZ	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-10-000-005	00350-0013	209 PHIPPS PLZ	Solid Waste Medium Volume 5 day	3562	\$0.207	\$737.33
50-43-43-22-10-000-010	00350-0014	236 PHIPPS PLZ	Solid Waste Apartment	4	\$12.900	\$619.20
50-43-43-22-10-000-011	00350-0015	270 S COUNTY RD	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-22-10-000-011	00350-0015	270 S COUNTY RD	Solid Waste Medium Volume 5 day	2384	\$0.207	\$493.49
50-43-43-22-10-000-012	00350-0016	264 S COUNTY RD	Solid Waste Medium Volume 7 day	1142	\$0.252	\$287.78
50-43-43-22-10-000-012	00350-0016	264 S COUNTY RD	Solid Waste High Volume 7 day	4041	\$1.100	\$4,445.10
50-43-43-22-19-000-008	00350-0017	244 SUNSET AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-19-000-009	00350-0018	244 SUNSET AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-19-000-010	00350-0019	244 SUNSET AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-19-000-011	00350-0020	244 SUNSET AVE	Solid Waste Apartment	1	\$12.900	\$154.80



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-22-19-000-012	00350-0021	244 SUNSET AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-14-10-004-001	00350-0023	190 N COUNTY RD	Solid Waste Medium Volume 5 day	19194	\$0.207	\$3,973.16
50-43-43-14-10-004-001	00350-0023	190 N COUNTY RD	Solid Waste Low Volume 7 day	9457	\$0.038	\$359.37
50-43-43-15-03-000-075	00350-0026	251 BRADLEY PL	Solid Waste Apartment	6	\$12.900	\$928.80
50-43-43-15-04-000-015	00350-0027	231 BRADLEY PL	Solid Waste Medium Volume 5 day	5800	\$0.207	\$1,200.60
50-43-43-15-05-000-001	00350-0028	263 OLEANDER AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-15-05-000-002	00350-0029	259 OLEANDER AVE	Solid Waste Apartment	3	\$12.900	\$464.40
50-43-43-15-05-000-004	00350-0030	257 OLEANDER AVE	Solid Waste Apartment	2	\$12.900	\$309.60



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-15-05-000-006	00350-0031	253 OLEANDER AVE	Solid Waste Apartment	8	\$12.900	\$1,238.40
50-43-43-15-05-000-016	00350-0034	233 OLEANDER AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-23-05-008-021	00350-0035	141 CHILEAN AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-15-05-000-018	00350-0036	227 OLEANDER AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-026-008	00350-0037	301 S COUNTY RD	Solid Waste Medium Volume 5 day	8464	\$0.207	\$1,752.05
50-43-43-27-62-000-003	00350-0038	329 WORTH AVE	Solid Waste Medium Volume 5 day	1276	\$0.207	\$264.13
50-43-43-27-71-001-105	00350-0039	7 VIA MIZNER	Solid Waste Medium Volume 7 day	336	\$0.252	\$84.67
50-43-43-23-05-014-003	00350-0040	9 VIA PARIGI	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-014-003	00350-0040	9 VIA PARIGI	Solid Waste Medium Volume 5 day	616	\$0.207	\$127.51



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-23-05-027-04C	00350-0041	234 BRAZILIAN AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-44-14-01-003-10E	00350-0042	2275 S OCEAN BLVD	Solid Waste Medium Volume 5 day	978	\$0.207	\$202.45
50-43-43-23-05-014-024	00350-0043	301 WORTH AVE	Solid Waste Medium Volume 5 day	22047	\$0.207	\$4,563.73
50-43-43-35-00-002-03E	00350-0044	1100 S OCEAN BLVD	Solid Waste Apartment	5	\$12.900	\$774.00
50-43-43-35-00-002-03E	00350-0044	1100 S OCEAN BLVD	Solid Waste Low Volume 7 day	19908	\$0.038	\$756.50
50-43-43-35-00-002-03E	00350-0044	1100 S OCEAN BLVD	Solid Waste Medium Volume 7 day	46088	\$0.252	\$11,614.18
50-43-43-35-00-002-03E	00350-0044	1100 S OCEAN BLVD	Solid Waste High Volume 7 day	10512	\$1.100	\$11,563.20
50-43-43-27-62-000-004	00350-0045	329 WORTH AVE	Solid Waste Medium Volume 5 day	277	\$0.207	\$57.34
50-43-43-27-62-000-00E	00350-0046	329 WORTH AVE	Solid Waste Medium Volume 5 day	573	\$0.207	\$118.61
50-43-43-27-62-000-00E	00350-0047	329 WORTH AVE	Solid Waste Medium Volume 5 day	773	\$0.207	\$160.01
50-43-43-27-62-000-007	00350-0048	329 WORTH AVE	Solid Waste Medium Volume 5 day	571	\$0.207	\$118.20
50-43-43-27-71-001-10E	00350-0049	8 VIA MIZNER	Solid Waste Medium Volume 7 day	329	\$0.252	\$82.91
50-43-43-27-71-001-107	00350-0050	9 VIA MIZNER	Solid Waste Medium Volume 7 day	335	\$0.252	\$84.42



TOWN OF PALM BEACH, FLORIDA
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-27-71-001-10E	00350-0051	14 VIA MIZNER	Solid Waste Medium Volume 7 day	837	\$0.252	\$210.92
50-43-43-27-71-001-10E	00350-0052	14 VIA MIZNER	Solid Waste Medium Volume 7 day	397	\$0.252	\$100.04
50-43-43-27-71-001-11C	00350-0053	23 VIA MIZNER	Solid Waste Medium Volume 7 day	330	\$0.252	\$83.16
50-43-43-27-71-001-111	00350-0054	21 VIA MIZNER	Solid Waste Medium Volume 7 day	285	\$0.252	\$71.82
50-43-43-27-71-001-112	00350-0055	5 VIA MIZNER	Solid Waste Medium Volume 7 day	269	\$0.252	\$67.79
50-43-43-27-71-001-114	00350-0056	28 VIA MIZNER	Solid Waste Medium Volume 7 day	431	\$0.252	\$108.61
50-43-43-27-71-001-11E	00350-0057	32 VIA MIZNER	Solid Waste Medium Volume 7 day	793	\$0.252	\$199.84
50-43-43-23-05-003-001	00350-0058	335 COCOANUT ROW	Solid Waste Apartment	3	\$12.900	\$464.40
50-43-43-23-05-003-001	00350-0059	339 COCOANUT ROW	Solid Waste Apartment	3	\$12.900	\$464.40
50-43-43-23-05-003-001	00350-0060	354 BRAZILIAN AVE	Solid Waste Apartment	6	\$12.900	\$928.80



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-23-05-008-051	00350-0061	150 AUSTRALIAN AVE	Solid Waste Apartment	7	\$12.900	\$1,083.60
50-43-43-23-05-009-001	00350-0062	375 S COUNTY RD	Solid Waste Medium Volume 7 day	10388	\$0.252	\$2,617.78
50-43-43-23-05-009-001	00350-0062	375 S COUNTY RD	Solid Waste High Volume 7 day	6304	\$1.100	\$6,934.40
50-43-43-23-05-009-015	00350-0063	150 CHILEAN AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-009-02C	00350-0064	136 CHILEAN AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-015-02C	00350-0065	220 PERUVIAN AVE	Solid Waste Medium Volume 5 day	1050	\$0.207	\$217.35
50-43-43-23-05-015-02E	00350-0066	205 WORTH AVE	Solid Waste Medium Volume 5 day	34420	\$0.207	\$7,124.94
50-43-43-23-05-015-034	00350-0067	219 WORTH AVE	Solid Waste Medium Volume 5 day	7336	\$0.207	\$1,518.55
50-43-43-23-05-015-034	00350-0067	219 WORTH AVE	Solid Waste High Volume 7 day	5550	\$1.100	\$6,105.00
50-43-43-23-05-015-03E	00350-0068	225 WORTH AVE	Solid Waste Medium Volume 5 day	9932	\$0.207	\$2,055.92
50-43-43-23-05-015-042	00350-0069	235 WORTH AVE	Solid Waste Medium Volume 5 day	3500	\$0.207	\$724.50
50-43-43-23-05-015-044	00350-0070	237 WORTH AVE	Solid Waste Medium Volume 5 day	8528	\$0.207	\$1,765.30



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-23-05-015-048	00350-0071	247 WORTH AVE	Solid Waste Medium Volume 5 day	10375	\$0.207	\$2,147.63
50-43-43-23-05-026-008	00350-0072	311 S COUNTY RD	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-23-05-026-008	00350-0072	311 S COUNTY RD	Solid Waste Medium Volume 5 day	5586	\$0.207	\$1,156.30
50-43-43-15-05-000-020	00350-0073	221 OLEANDER AVE	Solid Waste Apartment	4	\$12.900	\$619.20
50-43-43-15-06-000-001	00350-0074	178 N COUNTY RD	Solid Waste Medium Volume 5 day	2262	\$0.207	\$468.23
50-43-43-15-06-000-003	00350-0075	210 OLEANDER AVE	Solid Waste Apartment	3	\$12.900	\$464.40
50-43-43-15-06-000-004	00350-0076	212 OLEANDER AVE	Solid Waste Apartment	7	\$12.900	\$1,083.60
50-43-43-15-06-000-005	00350-0077	216 OLEANDER AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-15-28-001-001	00350-0078	221 SUNRISE AVE	Solid Waste Medium Volume 7 day	821	\$0.252	\$206.89
50-43-43-15-28-001-002	00350-0079	223 SUNRISE AVE	Solid Waste Medium Volume 7 day	1412	\$0.252	\$355.82
50-43-43-14-10-004-013	00350-0080	250 SEMINOLE AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-14-10-004-013	00350-0080	250 SEMINOLE AVE	Solid Waste Medium Volume 5 day	3568	\$0.207	\$738.58



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-14-10-004-014	00350-0081	256 SEMINOLE AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-14-10-004-015	00350-0082	258 SEMINOLE AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-14-10-004-017	00350-0083	264 SEMINOLE AVE	Solid Waste Apartment	11	\$12.900	\$1,702.80
50-43-43-14-10-004-019	00350-0084	191 BRADLEY PL	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-14-10-004-019	00350-0084	191 BRADLEY PL	Solid Waste High Volume 7 day	4242	\$1.100	\$4,666.20
50-43-43-15-06-000-006	00350-0085	226 OLEANDER AVE	Solid Waste Apartment	3	\$12.900	\$464.40
50-43-43-23-05-004-009	00350-0086	449 AUSTRALIAN AVE	Solid Waste Apartment	6	\$12.900	\$928.80
50-43-43-23-05-009-023	00350-0087	134 CHILEAN AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-015-052	00350-0088	259 WORTH AVE	Solid Waste Medium Volume 5 day	16374	\$0.207	\$3,389.42
50-43-43-27-71-001-116	00350-0089	33 VIA MIZNER	Solid Waste Medium Volume 7 day	634	\$0.252	\$159.77
50-43-43-27-77-000-006	00350-0090	434 CHILEAN AVE	Solid Waste Apartment	1	\$12.900	\$154.80



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50-43-43-27-77-000-004	00350-0091	434 CHILEAN AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-27-77-000-003	00350-0092	434 CHILEAN AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-27-77-000-002	00350-0093	434 CHILEAN AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-27-77-000-002	00350-0094	434 CHILEAN AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-15-08-000-002	00350-0095	172 N COUNTY RD	Solid Waste Apartment	4	\$12.900	\$619.20
50-43-43-23-05-007-018	00350-0097	201 CHILEAN AVE	Solid Waste Medium Volume 5 day	1729	\$0.207	\$357.90
50-43-43-27-78-000-001	00350-0098	301 AUSTRALIAN AVE	Solid Waste High Volume 7 day	13694	\$1.100	\$15,063.40
50-43-43-27-78-000-002	00350-0099	301 AUSTRALIAN AVE	Solid Waste Medium Volume 5 day	1422	\$0.207	\$294.35
50-43-43-27-78-000-008	00350-0100	301 AUSTRALIAN AVE	Solid Waste Medium Volume 5 day	14649	\$0.207	\$3,032.34



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50-43-43-22-31-000-06C	00350-0101	214 SUNSET AVE	Solid Waste Medium Volume 7 day	2751	\$0.252	\$693.25
50-43-44-11-07-008-002	00350-0102	18 SLOANS CURVE DR	Solid Waste Medium Volume 5 day	1196	\$0.207	\$247.57
50-43-43-14-12-000-00E	00350-0103	155 ROOT TRL	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-15-05-000-001	00350-0105	189 BRADLEY PL	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-15-05-000-001	00350-0105	189 BRADLEY PL	Solid Waste Medium Volume 5 day	2420	\$0.207	\$500.94
50-43-43-15-08-000-001	00350-0106	172 N COUNTY RD	Solid Waste Apartment	4	\$12.900	\$619.20
50-43-43-23-05-024-04E	00350-0107	396 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	7870	\$0.207	\$1,629.09
50-43-43-22-31-000-00E	00350-0108	333 SUNSET AVE	Solid Waste Apartment	86	\$12.900	\$13,312.80
50-43-43-22-31-000-03C	00350-0109	280 SUNSET AVE	Solid Waste Medium Volume 5 day	24223	\$0.207	\$5,014.16
50-43-43-22-31-000-03C	00350-0109	280 SUNSET AVE	Solid Waste High Volume 7 day	4445	\$1.100	\$4,889.50
50-43-43-22-31-000-03E	00350-0110	262 SUNSET AVE	Solid Waste Medium Volume 5 day	3878	\$0.207	\$802.75



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50-43-43-22-31-000-04C	00350-0111	257 ROYAL POINCIANA WAY	Solid Waste Medium Volume 7 day	1581	\$0.252	\$398.41
50-43-43-22-31-000-04C	00350-0111	257 ROYAL POINCIANA WAY	Solid Waste High Volume 7 day	2790	\$1.100	\$3,069.00
50-43-43-22-31-000-05E	00350-0113	216 SUNSET AVE	Solid Waste Medium Volume 7 day	1391	\$0.252	\$350.53
50-43-43-14-29-004-00C	00350-0114	201 VIA LAS BRISAS	Solid Waste Medium Volume 5 day	1100	\$0.207	\$227.70
50-43-43-23-05-006-02E	00350-0115	300 AUSTRALIAN AVE	Solid Waste Medium Volume 7 day	2334	\$0.252	\$588.17
50-43-43-26-21-000-001	00350-0116	226 CHILEAN AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-26-21-000-002	00350-0117	226 CHILEAN AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-44-26-02-000-001	00350-0118	3200 S OCEAN BLVD	Solid Waste Medium Volume 5 day	1073	\$0.207	\$222.11
50-43-43-27-71-001-117	00350-0119	34 VIA MIZNER	Solid Waste Medium Volume 7 day	803	\$0.252	\$202.36
50-43-43-27-71-001-11E	00350-0120	333 WORTH AVE	Solid Waste Medium Volume 7 day	888	\$0.252	\$223.78



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50-43-43-27-71-001-11E	00350-0121	335 WORTH AVE	Solid Waste Medium Volume 7 day	709	\$0.252	\$178.67
50-43-43-27-71-001-12C	00350-0122	337 WORTH AVE	Solid Waste Medium Volume 7 day	706	\$0.252	\$177.91
50-43-43-27-71-001-20E	00350-0123	16 VIA MIZNER	Solid Waste Medium Volume 7 day	1863	\$0.252	\$469.48
50-43-43-27-71-001-21E	00350-0124	38 VIA MIZNER	Solid Waste Medium Volume 7 day	2114	\$0.252	\$532.73
50-43-43-27-71-002-001	00350-0125	0 VIA MIZNER	Solid Waste Medium Volume 7 day	2337	\$0.252	\$588.92
50-43-43-27-71-002-101	00350-0126	60 VIA MIZNER	Solid Waste Medium Volume 7 day	429	\$0.252	\$108.11
50-43-43-23-05-009-02E	00350-0127	130 CHILEAN AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-009-02E	00350-0128	124 CHILEAN AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-009-031	00350-0129	120 CHILEAN AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-009-05E	00350-0130	155 PERUVIAN AVE	Solid Waste Apartment	3	\$12.900	\$464.40



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50-43-43-23-05-016-013	00350-0131	151 WORTH AVE	Solid Waste Low Volume 5 day	48578	\$0.031	\$1,505.92
50-43-43-23-05-016-027	00350-0132	126 PERUVIAN AVE	Solid Waste Apartment	6	\$12.900	\$928.80
50-43-43-23-05-016-03E	00350-0133	125 WORTH AVE	Solid Waste Medium Volume 5 day	49401	\$0.207	\$10,226.01
50-43-43-23-05-026-034	00350-0134	180 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	19500	\$0.207	\$4,036.50
50-43-43-23-05-026-06C	00350-0135	132 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	13648	\$0.207	\$2,825.14
50-43-43-23-05-027-001	00350-0136	340 S COUNTY RD	Solid Waste High Volume 5 day	2248	\$0.905	\$2,034.44
50-43-43-23-05-027-02E	00350-0137	336 S COUNTY RD	Solid Waste Medium Volume 5 day	6252	\$0.207	\$1,294.16
50-43-43-23-05-027-03C	00350-0138	332 S COUNTY RD	Solid Waste Medium Volume 5 day	1298	\$0.207	\$268.69
50-43-43-23-05-027-032	00350-0139	214 BRAZILIAN AVE	Solid Waste Medium Volume 5 day	18796	\$0.207	\$3,890.77
50-43-43-26-00-001-002	00350-0140	500 S COUNTY RD	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-26-00-001-002	00350-0140	500 S COUNTY RD	Solid Waste Medium Volume 5 day	15231	\$0.207	\$3,152.82
50-43-43-26-00-001-002	00350-0140	500 S COUNTY RD	Solid Waste High Volume 5 day	20154	\$0.905	\$18,239.37



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50-43-43-15-28-001-004	00350-0141	227 SUNRISE AVE	Solid Waste Medium Volume 7 day	723	\$0.252	\$182.20
50-43-43-15-28-001-005	00350-0142	229 SUNRISE AVE	Solid Waste High Volume 7 day	537	\$1.100	\$590.70
50-43-43-15-28-001-006	00350-0143	231 SUNRISE AVE	Solid Waste Medium Volume 7 day	463	\$0.252	\$116.68
50-43-43-15-28-001-007	00350-0144	235 SUNRISE AVE	Solid Waste Medium Volume 7 day	580	\$0.252	\$146.16
50-43-43-15-28-001-008	00350-0145	237 SUNRISE AVE	Solid Waste Medium Volume 7 day	417	\$0.252	\$105.08
50-43-43-15-28-001-010	00350-0146	239 SUNRISE AVE	Solid Waste Medium Volume 7 day	320	\$0.252	\$80.64
50-43-43-15-28-001-011	00350-0147	241 SUNRISE AVE	Solid Waste Medium Volume 7 day	320	\$0.252	\$80.64
50-43-43-15-28-001-012	00350-0148	243 SUNRISE AVE	Solid Waste Medium Volume 7 day	795	\$0.252	\$200.34
50-43-43-15-28-001-013	00350-0149	245 SUNRISE AVE	Solid Waste Medium Volume 7 day	714	\$0.252	\$179.93
50-43-43-15-06-000-008	00350-0150	232 OLEANDER AVE	Solid Waste Apartment	2	\$12.900	\$309.60



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50-43-43-15-06-000-011	00350-0151	240 OLEANDER AVE	Solid Waste Apartment	3	\$12.900	\$464.40
50-43-43-15-06-000-013	00350-0152	246 OLEANDER AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-15-06-000-014	00350-0153	252 OLEANDER AVE	Solid Waste Apartment	3	\$12.900	\$464.40
50-43-43-15-06-000-018	00350-0154	179 BRADLEY PL	Solid Waste Medium Volume 5 day	3340	\$0.207	\$691.38
50-43-43-23-05-004-028	00350-0155	401 AUSTRALIAN AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-004-043	00350-0156	424 BRAZILIAN AVE	Solid Waste Apartment	3	\$12.900	\$464.40
50-43-43-23-05-004-045	00350-0157	430 BRAZILIAN AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-15-28-001-014	00350-0158	247 SUNRISE AVE	Solid Waste Medium Volume 7 day	808	\$0.252	\$203.62
50-43-43-22-07-000-466	00350-0159	215 S COUNTY RD	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-010-024	00350-0160	376 S COUNTY RD	Solid Waste Medium Volume 5 day	4710	\$0.207	\$974.97



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50-43-43-23-05-010-02E	00350-0161	380 S COUNTY RD	Solid Waste Medium Volume 5 day	5998	\$0.207	\$1,241.59
50-43-43-23-05-010-032	00350-0162	211 PERUVIAN AVE	Solid Waste Medium Volume 7 day	2520	\$0.252	\$635.04
50-43-43-23-05-010-034	00350-0163	215 PERUVIAN AVE	Solid Waste High Volume 7 day	4280	\$1.100	\$4,708.00
50-43-43-23-05-010-03E	00350-0164	217 PERUVIAN AVE	Solid Waste Medium Volume 5 day	4984	\$0.207	\$1,031.69
50-43-43-23-05-010-03E	00350-0165	223 PERUVIAN AVE	Solid Waste Medium Volume 5 day	3783	\$0.207	\$783.08
50-43-43-23-05-010-04C	00350-0166	225 PERUVIAN AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-23-05-010-04C	00350-0166	225 PERUVIAN AVE	Solid Waste Medium Volume 5 day	4416	\$0.207	\$914.11
50-43-43-23-05-017-001	00350-0167	150 WORTH AVE	Solid Waste Low Volume 5 day	46190	\$0.031	\$1,431.89
50-43-43-23-05-018-001	00350-0168	256 WORTH AVE	Solid Waste Apartment	3	\$12.900	\$464.40
50-43-43-23-05-018-001	00350-0168	256 WORTH AVE	Solid Waste Medium Volume 5 day	24810	\$0.207	\$5,135.67
50-43-43-23-05-018-017	00350-0169	222 WORTH AVE	Solid Waste Medium Volume 5 day	7592	\$0.207	\$1,571.54
50-43-43-23-05-018-01E	00350-0170	216 WORTH AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-23-05-018-01E	00350-0170	216 WORTH AVE	Solid Waste Medium Volume 5 day	7057	\$0.207	\$1,460.80



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50-43-43-23-05-018-021	00350-0171	212 WORTH AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-23-05-018-021	00350-0171	212 WORTH AVE	Solid Waste Medium Volume 5 day	1938	\$0.207	\$401.17
50-43-43-23-05-018-023	00350-0172	204 WORTH AVE	Solid Waste Medium Volume 5 day	15025	\$0.207	\$3,110.18
50-43-43-23-05-019-001	00350-0173	350 WORTH AVE	Solid Waste Apartment	16	\$12.900	\$2,476.80
50-43-43-23-05-019-001	00350-0173	350 WORTH AVE	Solid Waste Medium Volume 5 day	53197	\$0.207	\$11,011.78
50-43-43-23-05-019-001	00350-0173	350 WORTH AVE	Solid Waste High Volume 7 day	14320	\$1.100	\$15,752.00
50-43-43-23-05-019-020	00350-0174	312 WORTH AVE	Solid Waste Apartment	3	\$12.900	\$464.40
50-43-43-23-05-019-020	00350-0174	312 WORTH AVE	Solid Waste Medium Volume 5 day	5176	\$0.207	\$1,071.43
50-43-43-23-05-028-029	00350-0175	331 S COUNTY RD	Solid Waste Medium Volume 7 day	3703	\$0.252	\$933.16
50-43-43-23-05-028-029	00350-0175	331 S COUNTY RD	Solid Waste High Volume 7 day	5973	\$1.100	\$6,570.30
50-43-43-23-05-028-033	00350-0176	335 S COUNTY RD	Solid Waste Medium Volume 5 day	3105	\$0.207	\$642.74
50-43-43-26-00-001-004	00350-0177	125 HAMMON AVE	Solid Waste Apartment	6	\$12.900	\$928.80
50-43-43-26-00-001-005	00350-0178	125 HAMMON AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-26-00-001-008	00350-0179	155 HAMMON AVE	Solid Waste Medium Volume 7 day	65404	\$0.252	\$16,481.81
50-43-43-26-00-001-008	00350-0179	155 HAMMON AVE	Solid Waste High Volume 7 day	6214	\$1.100	\$6,835.40
50-43-43-26-00-001-013	00350-0180	152 HAMMON AVE	Solid Waste Apartment	7	\$12.900	\$1,083.60



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50-43-43-15-28-001-015	00350-0181	251 SUNRISE AVE	Solid Waste High Volume 7 day	691	\$1.100	\$760.10
50-43-43-15-28-001-016	00350-0182	251 SUNRISE AVE	Solid Waste High Volume 7 day	2836	\$1.100	\$3,119.60
50-43-43-15-28-001-018	00350-0183	235 SUNRISE AVE	Solid Waste Medium Volume 7 day	121	\$0.252	\$30.49
50-43-43-15-28-001-019	00350-0184	235 SUNRISE AVE	Solid Waste Medium Volume 7 day	8028	\$0.252	\$2,023.06
50-43-43-15-28-001-020	00350-0185	235 SUNRISE AVE	Solid Waste Medium Volume 7 day	743	\$0.252	\$187.24
50-43-43-15-28-001-021	00350-0186	235 SUNRISE AVE	Solid Waste Medium Volume 7 day	828	\$0.252	\$208.66
50-43-43-15-28-001-022	00350-0187	235 SUNRISE AVE	Solid Waste Low Volume 7 day	4371	\$0.038	\$166.10
50-43-43-14-10-005-044	00350-0189	219 SEMINOLE AVE	Solid Waste Apartment	3	\$12.900	\$464.40
50-43-43-14-10-005-047	00350-0190	201 SEMINOLE AVE	Solid Waste Apartment	1	\$12.900	\$154.80



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50-43-43-23-00-001-003	00350-0191	95 N COUNTY RD	Solid Waste Medium Volume 5 day	10656	\$0.207	\$2,205.79
50-43-43-15-08-000-006	00350-0192	223 PARK AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-15-08-000-007	00350-0193	225 PARK AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-15-08-000-011	00350-0194	251 PARK AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-15-08-000-012	00350-0195	253 PARK AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-15-08-000-013	00350-0196	255 PARK AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-005-038	00350-0197	414 AUSTRALIAN AVE	Solid Waste Apartment	3	\$12.900	\$464.40
50-43-43-23-05-005-045	00350-0198	430 AUSTRALIAN AVE	Solid Waste Apartment	4	\$12.900	\$619.20
50-43-43-23-05-005-049	00350-0199	436 AUSTRALIAN AVE	Solid Waste Apartment	3	\$12.900	\$464.40
50-43-43-14-00-002-006	00350-0200	138 ROOT TRL	Solid Waste Apartment	2	\$12.900	\$309.60



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50-43-43-23-05-010-042	00350-0201	231 PERUVIAN AVE	Solid Waste Medium Volume 5 day	1931	\$0.207	\$399.72
50-43-43-23-05-019-022	00350-0202	306 WORTH AVE	Solid Waste Apartment	3	\$12.900	\$464.40
50-43-43-23-05-019-022	00350-0202	306 WORTH AVE	Solid Waste Medium Volume 5 day	16654	\$0.207	\$3,447.38
50-43-43-27-71-002-102	00350-0203	64 VIA MIZNER	Solid Waste Medium Volume 7 day	388	\$0.252	\$97.78
50-43-43-22-31-000-061	00350-0204	214 SUNSET AVE	Solid Waste Medium Volume 7 day	5360	\$0.252	\$1,350.72
50-43-43-22-31-000-063	00350-0205	212 SUNSET AVE	Solid Waste Medium Volume 7 day	9947	\$0.252	\$2,506.64
50-43-43-22-31-000-065	00350-0206	207 ROYAL POINCIANA WAY	Solid Waste Medium Volume 7 day	9689	\$0.252	\$2,441.63
50-43-43-22-31-000-065	00350-0206	207 ROYAL POINCIANA WAY	Solid Waste High Volume 7 day	6615	\$1.100	\$7,276.50
50-43-43-22-31-000-076	00350-0207	101 N COUNTY RD	Solid Waste Medium Volume 7 day	4042	\$0.252	\$1,018.58
50-43-43-22-31-000-079	00350-0208	105 N COUNTY RD	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-22-31-000-079	00350-0208	105 N COUNTY RD	Solid Waste Medium Volume 5 day	2619	\$0.207	\$542.13
50-43-43-22-31-000-081	00350-0209	184 SUNSET AVE	Solid Waste Apartment	23	\$12.900	\$3,560.40
50-43-43-22-31-000-081	00350-0209	184 SUNSET AVE	Solid Waste Medium Volume 5 day	1951	\$0.207	\$403.86
50-43-43-27-71-002-103	00350-0210	64 VIA MIZNER	Solid Waste Medium Volume 7 day	478	\$0.252	\$120.46



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50-43-43-27-71-002-10E	00350-0211	87 VIA MIZNER	Solid Waste Medium Volume 7 day	800	\$0.252	\$201.60
50-43-43-27-71-002-107	00350-0212	87 VIA MIZNER	Solid Waste Medium Volume 7 day	501	\$0.252	\$126.25
50-43-43-27-71-002-10E	00350-0213	87 VIA MIZNER	Solid Waste Medium Volume 7 day	601	\$0.252	\$151.45
50-43-43-27-71-002-10E	00350-0214	88 VIA MIZNER	Solid Waste Medium Volume 7 day	990	\$0.252	\$249.48
50-43-43-27-71-002-11C	00350-0215	90 VIA MIZNER	Solid Waste Medium Volume 7 day	1022	\$0.252	\$257.54
50-43-43-27-71-002-111	00350-0216	92 VIA MIZNER	Solid Waste High Volume 7 day	711	\$1.100	\$782.10
50-43-43-27-71-002-112	00350-0217	96 VIA MIZNER	Solid Waste Medium Volume 7 day	335	\$0.252	\$84.42
50-43-43-27-71-002-114	00350-0218	99 VIA MIZNER	Solid Waste Medium Volume 7 day	285	\$0.252	\$71.82
50-43-44-23-00-002-01E	00350-0219	2875 S OCEAN BLVD	Solid Waste Medium Volume 5 day	30417	\$0.207	\$6,296.32
50-43-44-23-00-002-027	00350-0220	2880 S OCEAN BLVD	Solid Waste Medium Volume 7 day	3835	\$0.252	\$966.42



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50-43-44-23-00-002-028	00350-0221	2870 S OCEAN BLVD	Solid Waste Medium Volume 7 day	43902	\$0.252	\$11,063.30
50-43-43-23-05-010-044	00350-0222	235 PERUVIAN AVE	Solid Waste Medium Volume 5 day	3379	\$0.207	\$699.45
50-43-43-23-05-011-011	00350-0223	334 CHILEAN AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-011-025	00350-0224	386 HIBISCUS AVE	Solid Waste Medium Volume 5 day	650	\$0.207	\$134.55
50-43-43-23-05-011-033	00350-0225	311 PERUVIAN AVE	Solid Waste Medium Volume 5 day	7080	\$0.207	\$1,465.56
50-43-43-23-05-011-036	00350-0226	317 PERUVIAN AVE	Solid Waste Medium Volume 5 day	6474	\$0.207	\$1,340.12
50-43-43-23-05-011-039	00350-0227	319 PERUVIAN AVE	Solid Waste Medium Volume 5 day	2581	\$0.207	\$534.27
50-43-43-23-05-011-041	00350-0228	333 PERUVIAN AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-011-041	00350-0228	333 PERUVIAN AVE	Solid Waste Medium Volume 5 day	3802	\$0.207	\$787.01
50-43-43-23-05-021-001	00350-0229	0 FOUR ARTS PLZ	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-021-001	00350-0229	0 FOUR ARTS PLZ	Solid Waste Low Volume 5 day	29812	\$0.031	\$924.17
50-43-43-23-05-021-003	00350-0230	2 FOUR ARTS PLZ	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-23-05-021-003	00350-0230	2 FOUR ARTS PLZ	Solid Waste Low Volume 5 day	3901	\$0.031	\$120.93
50-43-43-23-05-021-003	00350-0230	2 FOUR ARTS PLZ	Solid Waste Medium Volume 5 day	17148	\$0.207	\$3,549.64



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50-43-43-23-05-028-04€	00350-0231	141 AUSTRALIAN AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-028-052	00350-0232	121 AUSTRALIAN AVE	Solid Waste Apartment	5	\$12.900	\$774.00
50-43-43-26-19-000-00€	00350-0233	173 PERUVIAN AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-18-004-101	00350-0234	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	575	\$0.207	\$119.03
50-43-43-22-18-004-102	00350-0235	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	807	\$0.207	\$167.05
50-43-43-22-18-005-201	00350-0236	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	907	\$0.207	\$187.75
50-43-43-22-18-005-202	00350-0237	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	570	\$0.207	\$117.99
50-43-43-14-12-000-014	00350-0238	183 N COUNTY RD	Solid Waste Medium Volume 5 day	3279	\$0.207	\$678.75
50-43-43-23-01-000-001	00350-0239	141 S COUNTY RD	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-23-01-000-001	00350-0239	141 S COUNTY RD	Solid Waste Low Volume 5 day	7870	\$0.031	\$243.97
50-43-43-23-01-000-001	00350-0239	141 S COUNTY RD	Solid Waste Medium Volume 5 day	18984	\$0.207	\$3,929.69
50-43-43-15-08-000-01€	00350-0240	175 BRADLEY PL	Solid Waste Medium Volume 5 day	2145	\$0.207	\$444.02



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50-43-43-15-08-000-03E	00350-0241	165 BRADLEY PL	Solid Waste Medium Volume 5 day	3038	\$0.207	\$628.87
50-43-43-03-02-000-002	00350-0242	1338 N LAKE WAY	Solid Waste Medium Volume 7 day	13879	\$0.252	\$3,497.51
50-43-43-03-02-000-002	00350-0242	1338 N LAKE WAY	Solid Waste High Volume 7 day	7588	\$1.100	\$8,346.80
50-43-43-23-05-006-001	00350-0243	363 COCOANUT ROW	Solid Waste Medium Volume 7 day	29007	\$0.252	\$7,309.76
50-43-43-23-05-006-001	00350-0243	363 COCOANUT ROW	Solid Waste High Volume 7 day	3751	\$1.100	\$4,126.10
50-43-43-23-05-006-013	00350-0244	328 AUSTRALIAN AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-006-01E	00350-0245	318 AUSTRALIAN AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-14-21-002-001	00350-0246	100 SUNRISE AVE	Solid Waste Medium Volume 5 day	1184	\$0.207	\$245.09
50-43-43-22-18-005-203	00350-0247	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	756	\$0.207	\$156.49
50-43-43-27-71-002-11E	00350-0249	99 VIA MIZNER	Solid Waste Medium Volume 7 day	877	\$0.252	\$221.00
50-43-43-22-31-000-173	00350-0250	132 N COUNTY RD	Solid Waste Medium Volume 7 day	2575	\$0.252	\$648.90
50-43-43-22-31-000-173	00350-0250	132 N COUNTY RD	Solid Waste High Volume 7 day	5979	\$1.100	\$6,576.90



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50-43-43-22-31-000-175	00350-0251	120 N COUNTY RD	Solid Waste Medium Volume 5 day	11007	\$0.207	\$2,278.45
50-43-43-22-31-000-184	00350-0252	223 SUNSET AVE	Solid Waste Medium Volume 5 day	17561	\$0.207	\$3,635.13
50-43-43-27-71-002-201	00350-0253	64 VIA MIZNER	Solid Waste Medium Volume 7 day	884	\$0.252	\$222.77
50-43-43-22-18-005-204	00350-0254	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	215	\$0.207	\$44.51
50-43-43-22-18-005-205	00350-0255	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	264	\$0.207	\$54.65
50-43-43-22-18-005-207	00350-0256	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	775	\$0.207	\$160.43
50-43-43-22-18-005-208	00350-0257	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	784	\$0.207	\$162.29
50-43-43-22-18-005-209	00350-0258	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	454	\$0.207	\$93.98
50-43-43-22-18-005-210	00350-0259	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	527	\$0.207	\$109.09
50-43-43-22-18-006-001	00350-0260	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	1963	\$0.207	\$406.34



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50-43-43-22-18-006-002	00350-0261	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	1252	\$0.207	\$259.16
50-43-43-22-18-006-004	00350-0262	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	1034	\$0.207	\$214.04
50-43-43-23-01-000-01E	00350-0263	126 S OCEAN BLVD	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-04-000-001	00350-0264	239 S COUNTY RD	Solid Waste Low Volume 5 day	38983	\$0.031	\$1,208.47
50-43-43-23-04-000-001	00350-0264	239 S COUNTY RD	Solid Waste Medium Volume 5 day	15181	\$0.207	\$3,142.47
50-43-43-23-05-006-032	00350-0265	307 CHILEAN AVE	Solid Waste Apartment	4	\$12.900	\$619.20
50-43-43-23-05-006-03E	00350-0266	317 CHILEAN AVE	Solid Waste Apartment	3	\$12.900	\$464.40
50-43-43-23-05-011-053	00350-0267	353 PERUVIAN AVE	Solid Waste Medium Volume 5 day	6926	\$0.207	\$1,433.68
50-43-43-23-05-012-01E	00350-0268	421 PERUVIAN AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-021-01E	00350-0269	249 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	81498	\$0.207	\$16,870.09
50-43-43-23-05-021-017	00350-0270	241 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	9553	\$0.207	\$1,977.47



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50-43-43-23-05-021-018	00350-0271	231 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	11064	\$0.207	\$2,290.25
50-43-43-23-05-021-019	00350-0272	205 ROYAL PALM WAY	Solid Waste Low Volume 5 day	23245	\$0.031	\$720.60
50-43-43-23-05-022-022	00350-0273	255 S COUNTY RD	Solid Waste Low Volume 5 day	10115	\$0.031	\$313.57
50-43-43-23-05-022-022	00350-0273	255 S COUNTY RD	Solid Waste Medium Volume 5 day	5133	\$0.207	\$1,062.53
50-43-43-23-05-022-027	00350-0274	109 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	10860	\$0.207	\$2,248.02
50-43-43-15-08-000-042	00350-0275	242 PARK AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-14-13-000-001	00350-0276	165 N COUNTY RD	Solid Waste Medium Volume 5 day	15371	\$0.207	\$3,181.80
50-43-43-14-14-000-007	00350-0277	120 CASA BENDITA	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-14-14-000-007	00350-0277	120 CASA BENDITA	Solid Waste Medium Volume 5 day	1225	\$0.207	\$253.58
50-43-43-14-21-002-003	00350-0278	100 SUNRISE AVE	Solid Waste Medium Volume 7 day	7640	\$0.252	\$1,925.28
50-43-43-14-21-002-003	00350-0278	100 SUNRISE AVE	Solid Waste High Volume 7 day	2832	\$1.100	\$3,115.20
50-43-43-14-21-002-004	00350-0279	100 SUNRISE AVE	Solid Waste Medium Volume 5 day	550	\$0.207	\$113.85
50-43-43-14-21-002-006	00350-0280	100 SUNRISE AVE	Solid Waste Medium Volume 5 day	384	\$0.207	\$79.49



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50-43-43-15-09-000-013	00350-0281	151 N COUNTY RD	Solid Waste Medium Volume 7 day	3382	\$0.252	\$852.26
50-43-43-15-09-000-013	00350-0281	151 N COUNTY RD	Solid Waste High Volume 7 day	1429	\$1.100	\$1,571.90
50-43-43-22-18-006-005	00350-0282	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	2123	\$0.207	\$439.46
50-43-44-23-14-000-00C	00350-0283	2850 S OCEAN BLVD	Solid Waste Medium Volume 5 day	1880	\$0.207	\$389.16
50-43-43-15-38-000-001	00350-0284	234 OLEANDER AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-15-38-000-002	00350-0285	234 OLEANDER AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-15-38-000-003	00350-0286	234 OLEANDER AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-15-38-000-004	00350-0287	234 OLEANDER AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-15-38-000-005	00350-0288	234 OLEANDER AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-15-38-000-006	00350-0289	234 OLEANDER AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-32-000-001	00350-0290	283 ROYAL POINCIANA WAY	Solid Waste Medium Volume 5 day	10467	\$0.207	\$2,166.67
50-43-43-22-32-000-001	00350-0290	283 ROYAL POINCIANA WAY	Solid Waste High Volume 7 day	1173	\$1.100	\$1,290.30



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50-43-43-22-32-000-004	00350-0291	265 ROYAL POINCIANA WAY	Solid Waste Medium Volume 5 day	3136	\$0.207	\$649.15
50-43-43-22-32-000-008	00350-0292	265 ROYAL POINCIANA WAY	Solid Waste Medium Volume 5 day	7580	\$0.207	\$1,569.06
50-43-43-22-32-000-010	00350-0293	261 ROYAL POINCIANA WAY	Solid Waste Medium Volume 5 day	1980	\$0.207	\$409.86
50-43-43-22-32-000-013	00350-0294	255 ROYAL POINCIANA WAY	Solid Waste Apartment	4	\$12.900	\$619.20
50-43-43-22-32-000-013	00350-0294	255 ROYAL POINCIANA WAY	Solid Waste Medium Volume 5 day	2272	\$0.207	\$470.30
50-43-43-22-32-000-017	00350-0295	245 ROYAL POINCIANA WAY	Solid Waste Medium Volume 5 day	2778	\$0.207	\$575.05
50-43-43-22-32-000-021	00350-0296	233 ROYAL POINCIANA WAY	Solid Waste Apartment	8	\$12.900	\$1,238.40
50-43-43-22-32-000-021	00350-0296	233 ROYAL POINCIANA WAY	Solid Waste Medium Volume 5 day	2216	\$0.207	\$458.71
50-43-43-22-32-000-023	00350-0297	231 ROYAL POINCIANA WAY	Solid Waste High Volume 7 day	3360	\$1.100	\$3,696.00
50-43-43-22-32-000-028	00350-0298	221 ROYAL POINCIANA WAY	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-32-000-028	00350-0298	221 ROYAL POINCIANA WAY	Solid Waste Medium Volume 7 day	1920	\$0.252	\$483.84
50-43-43-22-32-000-028	00350-0298	221 ROYAL POINCIANA WAY	Solid Waste High Volume 7 day	3945	\$1.100	\$4,339.50
50-43-43-22-32-000-032	00350-0299	211 ROYAL POINCIANA WAY	Solid Waste Medium Volume 5 day	8695	\$0.207	\$1,799.87
50-43-43-23-16-000-006	00350-0300	173 MAIN ST	Solid Waste Apartment	2	\$12.900	\$309.60



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50-43-43-23-05-007-009	00350-0301	216 AUSTRALIAN AVE	Solid Waste Apartment	4	\$12.900	\$619.20
50-43-43-22-32-000-014	00350-0302	249 ROYAL POINCIANA WAY	Solid Waste Apartment	7	\$12.900	\$1,083.60
50-43-43-22-32-000-014	00350-0302	249 ROYAL POINCIANA WAY	Solid Waste Medium Volume 5 day	2951	\$0.207	\$610.86
50-43-43-23-05-018-005	00350-0303	224 WORTH AVE	Solid Waste Apartment	4	\$12.900	\$619.20
50-43-43-23-05-018-005	00350-0303	224 WORTH AVE	Solid Waste Medium Volume 7 day	36482	\$0.252	\$9,193.46
50-43-43-23-05-018-005	00350-0303	224 WORTH AVE	Solid Waste High Volume 7 day	800	\$1.100	\$880.00
50-43-43-27-74-000-001	00350-0304	340 COCOANUT ROW	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-15-10-000-046	00350-0305	255 SUNRISE AVE	Solid Waste Medium Volume 7 day	13557	\$0.252	\$3,416.36
50-43-43-27-71-002-104	00350-0306	66 VIA MIZNER	Solid Waste Medium Volume 7 day	286	\$0.252	\$72.07
50-43-43-27-71-002-105	00350-0307	66 VIA MIZNER	Solid Waste Medium Volume 7 day	310	\$0.252	\$78.12
50-43-43-23-05-007-005	00350-0308	232 AUSTRALIAN AVE	Solid Waste Apartment	8	\$12.900	\$1,238.40
50-43-43-23-05-007-006	00350-0309	226 AUSTRALIAN AVE	Solid Waste Apartment	5	\$12.900	\$774.00
50-43-43-23-05-007-007	00350-0310	222 AUSTRALIAN AVE	Solid Waste Apartment	7	\$12.900	\$1,083.60



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50-43-43-23-05-007-011	00350-0311	350 S COUNTY RD	Solid Waste Apartment	8	\$12.900	\$1,238.40
50-43-43-23-05-007-011	00350-0311	350 S COUNTY RD	Solid Waste Medium Volume 7 day	15612	\$0.252	\$3,934.22
50-43-43-23-05-007-011	00350-0311	350 S COUNTY RD	Solid Waste High Volume 7 day	5015	\$1.100	\$5,516.50
50-43-43-23-05-012-041	00350-0312	424 CHILEAN AVE	Solid Waste Apartment	4	\$12.900	\$619.20
50-43-43-23-05-023-049	00350-0313	400 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	28548	\$0.207	\$5,909.44
50-43-43-23-05-023-051	00350-0314	420 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	12948	\$0.207	\$2,680.24
50-43-43-23-05-023-052	00350-0315	440 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	46373	\$0.207	\$9,599.21
50-43-43-23-05-023-054	00350-0316	450 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	25316	\$0.207	\$5,240.41
50-43-43-23-05-024-042	00350-0317	294 HIBISCUS AVE	Solid Waste Medium Volume 5 day	2662	\$0.207	\$551.03
50-43-43-23-05-024-042	00350-0318	300 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	24295	\$0.207	\$5,029.07
50-43-43-23-14-000-101	00350-0319	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	620	\$0.207	\$128.34
50-43-43-23-14-000-102	00350-0320	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	2114	\$0.207	\$437.60



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50-43-43-26-14-000-001	00350-0321	175 WORTH AVE	Solid Waste Medium Volume 5 day	6808	\$0.207	\$1,409.26
50-43-43-22-08-000-664	00350-0322	241 SEAVIEW AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-08-000-664	00350-0322	241 SEAVIEW AVE	Solid Waste Medium Volume 5 day	70252	\$0.207	\$14,542.16
50-43-43-22-08-000-754	00350-0323	213 SEAVIEW AVE	Solid Waste Medium Volume 5 day	1095	\$0.207	\$226.67
50-43-43-22-08-000-75E	00350-0324	230 S COUNTY RD	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-08-000-75E	00350-0324	230 S COUNTY RD	Solid Waste Medium Volume 5 day	3738	\$0.207	\$773.77
50-43-43-22-08-000-75E	00350-0325	234 S COUNTY RD	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-22-08-000-75E	00350-0325	234 S COUNTY RD	Solid Waste Medium Volume 5 day	3546	\$0.207	\$734.02
50-43-43-22-08-000-76E	00350-0326	235 S COUNTY RD	Solid Waste Medium Volume 5 day	10810	\$0.207	\$2,237.67
50-43-43-22-18-006-00E	00350-0327	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	410	\$0.207	\$84.87
50-43-43-22-18-006-007	00350-0328	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	114	\$0.207	\$23.60
50-43-43-22-18-006-00E	00350-0329	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	1517	\$0.207	\$314.02
50-43-43-22-18-006-00E	00350-0330	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	1298	\$0.207	\$268.69



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-22-18-006-01C	00350-0331	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	844	\$0.207	\$174.71
50-43-43-22-18-006-011	00350-0332	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	566	\$0.207	\$117.16
50-43-43-22-18-006-012	00350-0333	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	624	\$0.207	\$129.17
50-43-43-22-18-006-013	00350-0334	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	112	\$0.207	\$23.18
50-43-43-22-18-006-014	00350-0335	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	543	\$0.207	\$112.40
50-43-43-23-05-001-004	00350-0336	445 BRAZILIAN AVE	Solid Waste Apartment	14	\$12.900	\$2,167.20
50-43-43-15-03-000-00E	00350-0337	241 BRADLEY PL	Solid Waste Medium Volume 5 day	3798	\$0.207	\$786.19
50-43-43-15-03-000-01E	00350-0338	246 ATLANTIC AVE	Solid Waste Apartment	4	\$12.900	\$619.20
50-43-43-15-09-000-013	00350-0339	155 N COUNTY RD	Solid Waste Medium Volume 7 day	1790	\$0.252	\$451.08
50-43-43-15-09-000-013	00350-0339	155 N COUNTY RD	Solid Waste High Volume 7 day	4518	\$1.100	\$4,969.80
50-43-43-15-09-000-014	00350-0340	139 N COUNTY RD	Solid Waste Low Volume 5 day	7448	\$0.031	\$230.89
50-43-43-15-09-000-014	00350-0340	139 N COUNTY RD	Solid Waste Medium Volume 5 day	28544	\$0.207	\$5,908.61



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-15-10-000-023	00350-0341	142 N COUNTY RD	Solid Waste Low Volume 5 day	13190	\$0.031	\$408.89
50-43-43-15-10-000-054	00350-0342	285 SUNRISE AVE	Solid Waste Medium Volume 5 day	3226	\$0.207	\$667.78
50-43-43-15-10-000-060	00350-0343	254 SUNRISE AVE	Solid Waste Medium Volume 5 day	2176	\$0.207	\$450.43
50-43-43-15-10-000-075	00350-0344	230 SUNRISE AVE	Solid Waste Medium Volume 7 day	2609	\$0.252	\$657.47
50-43-43-15-10-000-075	00350-0344	230 SUNRISE AVE	Solid Waste High Volume 7 day	4856	\$1.100	\$5,341.60
50-43-43-22-18-006-015	00350-0345	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	351	\$0.207	\$72.66
50-43-43-23-05-024-044	00350-0346	324 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	26404	\$0.207	\$5,465.63
50-43-43-23-14-000-103	00350-0347	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	493	\$0.207	\$102.05
50-43-44-26-06-000-000	00350-0348	3031 S OCEAN BLVD	Solid Waste Medium Volume 5 day	42500	\$0.207	\$8,797.50
50-43-43-27-71-001-104	00350-0349	345 WORTH AVE	Solid Waste Medium Volume 7 day	681	\$0.252	\$171.61
50-43-44-11-03-000-130	00350-0350	2310 S OCEAN BLVD	Solid Waste Medium Volume 5 day	4166	\$0.207	\$862.36



TOWN OF PALM BEACH, FLORIDA
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-27-69-000-001	00350-0351	250 WORTH AVE	Solid Waste Medium Volume 5 day	1369	\$0.207	\$283.38
50-43-43-27-69-000-002	00350-0352	250 WORTH AVE	Solid Waste Medium Volume 5 day	1140	\$0.207	\$235.98
50-43-43-27-69-000-003	00350-0353	250 WORTH AVE	Solid Waste Medium Volume 5 day	826	\$0.207	\$170.98
50-43-43-27-56-000-006	00350-0354	249 PERUVIAN AVE	Solid Waste Medium Volume 5 day	1160	\$0.207	\$240.12
50-43-43-27-56-000-006	00350-0355	249 PERUVIAN AVE	Solid Waste Medium Volume 5 day	720	\$0.207	\$149.04
50-43-43-27-56-000-006	00350-0356	249 PERUVIAN AVE	Solid Waste Medium Volume 5 day	737	\$0.207	\$152.56
50-43-43-27-56-000-006	00350-0357	249 PERUVIAN AVE	Solid Waste Medium Volume 5 day	510	\$0.207	\$105.57
50-43-43-27-56-000-181	00350-0358	249 PERUVIAN AVE	Solid Waste Medium Volume 5 day	1037	\$0.207	\$214.66
50-43-43-27-56-000-181	00350-0359	249 PERUVIAN AVE	Solid Waste Medium Volume 5 day	655	\$0.207	\$135.59
50-43-43-27-56-000-182	00350-0360	249 PERUVIAN AVE	Solid Waste Medium Volume 5 day	1498	\$0.207	\$310.09



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-27-56-000-182	00350-0361	249 PERUVIAN AVE	Solid Waste Medium Volume 5 day	769	\$0.207	\$159.18
50-43-43-27-62-000-002	00350-0362	329 WORTH AVE	Solid Waste Medium Volume 5 day	1097	\$0.207	\$227.08
50-43-43-27-70-001-00C	00350-0363	234 AUSTRALIAN AVE	Solid Waste Apartment	3	\$12.900	\$464.40
50-43-43-27-71-001-101	00350-0364	339 WORTH AVE	Solid Waste Medium Volume 7 day	1130	\$0.252	\$284.76
50-43-43-27-71-001-102	00350-0365	341 WORTH AVE	Solid Waste Medium Volume 7 day	734	\$0.252	\$184.97
50-43-43-27-71-001-103	00350-0366	343 WORTH AVE	Solid Waste Medium Volume 7 day	656	\$0.252	\$165.31
50-43-43-27-62-000-001	00350-0367	329 WORTH AVE	Solid Waste Medium Volume 5 day	1242	\$0.207	\$257.09
50-43-43-26-01-002-001	00350-0368	456 S OCEAN BLVD	Solid Waste High Volume 7 day	8967	\$1.100	\$9,863.70
50-43-43-26-01-002-001	00350-0369	106 HAMMON AVE	Solid Waste Apartment	11	\$12.900	\$1,702.80
50-43-43-23-05-024-04E	00350-0370	340 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	21632	\$0.207	\$4,477.82



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-23-05-024-047	00350-0371	350 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	25156	\$0.207	\$5,207.29
50-43-43-23-05-025-003	00350-0372	237 BRAZILIAN AVE	Solid Waste Apartment	5	\$12.900	\$774.00
50-43-43-23-14-000-201	00350-0373	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	1265	\$0.207	\$261.86
50-43-43-23-14-000-202	00350-0374	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	983	\$0.207	\$203.48
50-43-43-23-14-000-203	00350-0375	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	825	\$0.207	\$170.78
50-43-43-23-14-000-204	00350-0376	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	1593	\$0.207	\$329.75
50-43-43-23-14-000-205	00350-0377	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	2140	\$0.207	\$442.98
50-43-43-23-14-000-206	00350-0378	140 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	1740	\$0.207	\$360.18
50-43-43-23-15-000-003	00350-0379	240 S COUNTY RD	Solid Waste Medium Volume 5 day	15994	\$0.207	\$3,310.76
50-43-43-23-05-014-043	00350-0380	331 WORTH AVE	Solid Waste Medium Volume 5 day	2559	\$0.207	\$529.71



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-23-05-025-007	00350-0381	304 S COUNTY RD	Solid Waste Medium Volume 5 day	4729	\$0.207	\$978.90
50-43-43-23-05-025-007	00350-0382	316 S COUNTY RD	Solid Waste Medium Volume 5 day	5894	\$0.207	\$1,220.06
50-43-43-23-05-025-007	00350-0382	316 S COUNTY RD	Solid Waste High Volume 7 day	2275	\$1.100	\$2,502.50
50-43-43-23-05-025-03E	00350-0383	290 S COUNTY RD	Solid Waste Apartment	5	\$12.900	\$774.00
50-43-43-23-05-025-03E	00350-0383	290 S COUNTY RD	Solid Waste Medium Volume 7 day	6100	\$0.252	\$1,537.20
50-43-43-23-05-025-03E	00350-0383	290 S COUNTY RD	Solid Waste High Volume 7 day	4233	\$1.100	\$4,656.30
50-43-43-23-05-025-03E	00350-0384	296 S COUNTY RD	Solid Waste Medium Volume 5 day	4700	\$0.207	\$972.90
50-43-43-23-05-025-037	00350-0385	218 ROYAL PALM WAY	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-23-05-025-037	00350-0385	218 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	11448	\$0.207	\$2,369.74
50-43-43-23-05-025-03E	00350-0386	222 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	11654	\$0.207	\$2,412.38
50-43-43-23-05-025-03E	00350-0387	230 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	19242	\$0.207	\$3,983.09
50-43-43-23-05-025-04C	00350-0388	240 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	10296	\$0.207	\$2,131.27
50-43-43-23-05-025-041	00350-0389	250 ROYAL PALM WAY	Solid Waste Medium Volume 5 day	12330	\$0.207	\$2,552.31
50-43-43-23-11-000-017	00350-0390	227 BRAZILIAN AVE	Solid Waste Apartment	1	\$12.900	\$154.80



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-22-04-000-03E	00350-0391	218 BARTON AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-04-000-03E	00350-0391	218 BARTON AVE	Solid Waste Medium Volume 5 day	477	\$0.207	\$98.74
50-43-43-22-09-000-00E	00350-0392	228 PHIPPS PLZ	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-18-006-01E	00350-0393	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	517	\$0.207	\$107.02
50-43-43-22-18-006-017	00350-0394	44 COCOANUT ROW	Solid Waste Medium Volume 5 day	311	\$0.207	\$64.38
50-43-43-22-19-000-001	00350-0395	244 SUNSET AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-19-000-002	00350-0396	244 SUNSET AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-19-000-003	00350-0397	244 SUNSET AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-19-000-004	00350-0398	244 SUNSET AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-19-000-00E	00350-0399	244 SUNSET AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-22-19-000-00E	00350-0400	244 SUNSET AVE	Solid Waste Apartment	1	\$12.900	\$154.80



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-23-05-001-019	00350-0401	411 BRAZILIAN AVE	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-23-05-002-001	00350-0402	315 COCOANUT ROW	Solid Waste Apartment	4	\$12.900	\$619.20
50-43-43-23-05-008-005	00350-0403	359 S COUNTY RD	Solid Waste Medium Volume 5 day	3080	\$0.207	\$637.56
50-43-43-23-05-008-008	00350-0404	365 S COUNTY RD	Solid Waste Medium Volume 7 day	11270	\$0.252	\$2,840.04
50-43-43-23-05-008-008	00350-0404	365 S COUNTY RD	Solid Waste High Volume 7 day	765	\$1.100	\$841.50
50-43-43-23-05-014-001	00350-0406	347 WORTH AVE	Solid Waste Apartment	6	\$12.900	\$928.80
50-43-43-23-05-014-001	00350-0406	347 WORTH AVE	Solid Waste Medium Volume 5 day	64338	\$0.207	\$13,317.97
50-43-43-23-05-014-017	00350-0407	326 PERUVIAN AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-23-05-014-017	00350-0407	326 PERUVIAN AVE	Solid Waste Medium Volume 7 day	3271	\$0.252	\$824.29
50-43-43-23-05-014-017	00350-0407	326 PERUVIAN AVE	Solid Waste High Volume 7 day	320	\$1.100	\$352.00
50-43-43-23-05-014-019	00350-0408	313 1/2 WORTH AVE	Solid Waste Medium Volume 5 day	15716	\$0.207	\$3,253.21
50-43-43-23-05-014-019	00350-0408	313 1/2 WORTH AVE	Solid Waste High Volume 7 day	3806	\$1.100	\$4,186.60
50-43-43-23-05-014-024	00350-0409	400 HIBISCUS AVE	Solid Waste Medium Volume 5 day	6742	\$0.207	\$1,395.59
50-43-43-23-05-014-033	00350-0410	309 WORTH AVE	Solid Waste Medium Volume 5 day	7779	\$0.207	\$1,610.25



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-23-05-014-03	00350-0411	325 WORTH AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-23-05-014-03	00350-0411	325 WORTH AVE	Solid Waste Medium Volume 5 day	5811	\$0.207	\$1,202.88
50-43-43-15-10-000-081	00350-0413	220 SUNRISE AVE	Solid Waste Medium Volume 5 day	15560	\$0.207	\$3,220.92
50-43-43-15-10-000-087	00350-0414	140 N COUNTY RD	Solid Waste Medium Volume 5 day	6289	\$0.207	\$1,301.82
50-43-43-10-00-001-004	00350-0415	760 N OCEAN BLVD	Solid Waste Medium Volume 5 day	54938	\$0.207	\$11,372.17
50-43-43-10-00-001-004	00350-0415	760 N OCEAN BLVD	Solid Waste High Volume 7 day	13035	\$1.100	\$14,338.50
50-43-43-14-10-003-004	00350-0416	127 ROOT TRL	Solid Waste Apartment	2	\$12.900	\$309.60
50-43-43-27-71-001-002	00350-0417	2 VIA MIZNER	Solid Waste Apartment	5	\$12.900	\$774.00
50-43-43-22-24-002-00C	00350-0418	1 N BREAKERS ROW	Solid Waste Apartment	86	\$12.900	\$13,312.80
50-43-43-22-24-006-00C	00350-0419	1 S COUNTY RD	Solid Waste Medium Volume 5 day	2404	\$0.207	\$497.63
50-43-43-22-24-006-00C	00350-0419	1 S COUNTY RD	Solid Waste High Volume 5 day	5075	\$0.905	\$4,592.88
50-43-43-22-24-007-00C	00350-0420	1 S COUNTY RD	Solid Waste Apartment	3	\$12.900	\$464.40
50-43-43-22-24-007-00C	00350-0420	1 S COUNTY RD	Solid Waste Medium Volume 5 day	21250	\$0.207	\$4,398.75
50-43-43-22-24-007-00C	00350-0420	1 S COUNTY RD	Solid Waste High Volume 5 day	5648	\$0.905	\$5,111.44



TOWN OF PALM BEACH, FLORIDA
 Commercial Solid Waste Collection Services
 Non-Ad Valorem Assessment Roll
 Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Commercial Designation</u>	<u>SF/Units</u>	<u>Rate</u>	<u>Balance Due</u>
50-43-43-22-24-016-00C	00350-0421	2 S COUNTY RD	Solid Waste Medium Volume 5 day	19671	\$0.207	\$4,071.90
50-43-43-22-24-016-00C	00350-0421	2 S COUNTY RD	Solid Waste High Volume 5 day	5051	\$0.905	\$4,571.16
50-43-43-22-31-000-044	00350-0422	254 SUNSET AVE	Solid Waste Medium Volume 5 day	3363	\$0.207	\$696.14
50-43-43-15-44-000-001	00350-0423	251 OLEANDER AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-15-44-000-002	00350-0424	251 OLEANDER AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-15-44-000-003	00350-0425	251 OLEANDER AVE	Solid Waste Apartment	1	\$12.900	\$154.80
50-43-43-15-44-000-004	00350-0426	251 OLEANDER AVE	Solid Waste Apartment	1	\$12.900	\$154.80
						866,451.45

TOWN OF PALM BEACH

Information for Special Town Council Meeting on: September 10, 2015

To: Mayor and Town Council

Via: Thomas G. Bradford, Town Manager

From: Jay Boodheshwar, Deputy Town Manager

Re: Worth Avenue Commercial District Assessment Area – Adoption of Assessment Roll and Improvement and Maintenance Assessments for FY 2016
Resolution No. 121-2015

Date: August 26, 2015

STAFF RECOMMENDATION

Staff recommends the Mayor and Town Council adopt Resolution No. 121-2015, which is the Annual Rate resolution for the proposed improvement (debt service) and maintenance assessments for the Worth Avenue Commercial District in FY 2016.

GENERAL INFORMATION

The non-ad valorem assessment process that causes special assessments implemented by the Town to appear on a property owner's property tax bill dovetails with the statewide budget and millage rate adoption schedule. Accordingly, it is time to begin the final steps of implementing the FY 2016 proposed capital and maintenance assessments for the Worth Avenue Commercial District Assessment Area that will appear on a property owner's tax bill mailed on or about November 1. By adopting Resolution No. 121-2015 you will be concluding a process whereby each affected property owner was advised of the amount of their proposed improvement and maintenance assessments and the date, time, and place of this public hearing to adopt the final assessment and associated assessment roll on the Property Appraiser's TRIM notice issued in late August of this year and by letter from the Town in late August.

The Worth Avenue Commercial District net improvement and maintenance assessment for FY2016 has been calculated as follows:

Cost Description	Amount
Original Principal	\$14,770,000.00
Outstanding Principal	\$11,845,000.00
Scheduled Principal Payment	\$295,000.00
Scheduled Interest Payment	\$480,678.15

Maintenance Expenses from 10/01/15 to 09/30/16	\$242,025.00
Bank of New York Service Fee	\$800.00
Estimated Attorney Fees	\$1,000.00
Estimated Postage (2 x \$.49 x 84 properties)	\$85.00
Estimated PB Post Ad	\$650.00
Property Appraiser Administrative Fees	\$150.00
Est. Tax Collector First Year Administrative Fees	N/A - Covered by 1% Assessment Denominator Explained Below
Offsetting Revenue (Donation from Garden Club)	(\$10,000.00)
Use of Account Fund Balance	\$0
Final FY 2016 Total Net Assessment	\$1,010,388.15

To employ a defensible assessment methodology to ensure that property owners are only paying costs in proportion to the benefits they derive from the improvements or costs related to the improvements, we use the methodology developed in 2010 by Special District Services which was previously found by the Town Council to provide benefits from the improvements that were/are in proportion to the assessments to be allocated to each benefitted property and that the apportionment of the special benefits to each benefitted property is fair and reasonable.

In order to place assessments on the property tax bill, which virtually assures that the Town will receive payment and avoid having to create an internal billing and collection function, a number of steps are required to be taken in coordination with the Tax Collector and Property Appraiser. The Tax Collector charges a fee for the work they undertake on the Town's behalf that is 1% of the value of the assessments. The Property Appraiser fee for FY2016 is \$150.00, which has been included as shown above. These costs are passed on to a property owner being assessed. In addition, since a property owner can receive a 4% discount for early payment of their property tax bill in November of each year, the assessments have to be adjusted upward by like amount to ensure the sum needed to pay expenses is realized in full. All totaled, for every \$100 in assessments the Town needs to collect, the assessment will be approximately \$105 in order to net the \$100 needed.

The additional 5 percent is attributable as follows:

- Tax Collector – 1%
- Potential early property tax bill payment discount – 4%
- Total – 5%

After adding these multipliers to the Town's proposed FY2016 net assessment of \$1,010,388.15 and incorporating the accumulated rounding adjustment of \$44.25, the gross total assessment is \$1,060,951.81.

Resolution No. 121-2015 implements the intended Worth Avenue Commercial District Assessment Area assessments for FY 2016. The resolution, among other things:

- references the property to be assessed;
- references past Town Council actions to properly effectuate Worth Avenue assessments;
- adopts the updated assessment roll for the fiscal year commencing on October 1, 2015;
- reimposes the assessments;
- provides for Proof of Publication;
- if applicable, provides an executed Affidavit of Mailing executed by staff;
- provides a Certificate to Non-Ad Valorem Assessment Roll for the Mayor to sign and be transmitted to the Tax Collector of Palm Beach County.

FUNDING/FISCAL IMPACT

All direct costs borne by the Town to accomplish this project are paid for by the properties benefitting from the project improvements as opposed to all property owners in Town. The Improvement budget is based upon the amended debt service schedule that resulted from the one time early redemption of \$1,485,000 of bonds issued for the project referred to as the 2010 Series B bond issue.

TOWN ATTORNEY REVIEW

Resolution No. 121-2015 was prepared by Heather Encinosa, Esq., of the law firm Nabors, Giblin & Nickerson. Ms. Encinosa focuses her practice on assessments and special districts and previously prepared the Town's ordinance that established Chapter 90 of the Town Code pertaining to special assessments.

Attachments

cc: H. Paul Brazil, Director of Public Works
Jane Struder, Director of Finance
John C. Randolph, Town Attorney
Heather Encinosa, Esq.

Worth Avenue Commercial District Proposed Maintenance Budget - FY 2016		
EXPENSES		
	Budget	Proposed
	2015	2016
Facilities and Landscaping Maintenance		
Base Fee - Landscape Contractor	\$67,790	\$67,000
Monthly mowing, edging, and general clean up		
Pressure Cleaning and Sealing	\$52,640	\$51,000
Pressure cleaning twice per year and sealing once		
Annuals	\$ 13,715	\$14,500
Plantings twice per year		
Plant and Tree Replacement	\$ 2,565	\$4,500
Replacements as needed		
Fertilization	\$ 2,075	\$3,500
Trees and plants		
Ornamental Tree Trimming	\$ 3,915	\$2,500
Trimming twice per year		
Palm Tree Trimming	\$ 8,665	\$8,500
Trimming four times per year		
Verticutting Lawn	\$ 1,090	\$1,000
Once per year		
Top Dressing of Turf Areas	\$ 3,075	\$1,000
Once per year		
Bulb Replacement	\$ 155	\$200
As needed		
Street Light Re-Lamping	\$ 1,025	\$1,100
Misc. bulbs and ballasts		
Sprinkler Head Replacement and Irrigation Repairs	\$ 600	\$1,900
Replacement of heads and misc. repairs as needed		
G-Sky Living Wall Maintenance	\$28,560	\$29,500
Complete maintenance services		
Lethal Yellowing Inoculations	\$3,035	\$2,300
All palms inoculated once per year		
Clock Tower Maintenance	\$770	\$900
Maintenance contract for the clocks		
WhiteFly Treatments	\$4,615	\$2,300
Bi-annual spraying		
Sidewalk Repairs	\$10,000	\$15,000
As needed		
Sub-Total	\$204,290	\$206,700

Utilities		
Electric		
259 Worth Ave Meter	\$3,645	\$3,900
205 Worth Ave Meter	\$3,873	\$2,100
Water		
170 Worth Ave Meter	\$6,485	\$16,500
412 Hibiscus Meter	\$770	\$600
Gas		
FPU Gas Service	\$780	\$700
Sub-Total	\$15,553	\$23,800
Other Expenses		
Contingency: 5% of Expenditures for Unanticipated	\$10,810	\$11,525
Worth Ave Assoc - Palm Tree Light Extension Fee	\$0	\$0
Sub-Total	\$10,810	\$11,525
Total Expenditures	\$230,653	\$242,025
REVENUES		
Non Ad-Valorem Assessments	\$222,925	\$232,025
Special Non Ad-Valorem Assessments Per Florida Statutes		
Garden Club Donation	\$10,000	\$10,000
\$10,000 annual donation for 5 years effective October 2011		
Carry Forward of Fund Balance	\$0	\$0
Undesignated Fund Balance Brought Forward and Appropriated		
Total Revenues	\$232,925	\$242,025

RESOLUTION NO. 121-2015

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, RELATING TO THE PROVISION OF THE WORTH AVENUE IMPROVEMENT PROJECT; PROVIDING AUTHORITY AND DEFINITIONS; APPROVING THE FINAL ASSESSMENT ROLLS; PROVIDING FOR THE REIMPOSITION OF THE ASSESSMENTS TO FUND THE WORTH AVENUE IMPROVEMENT PROJECT AND RELATED MAINTENANCE SERVICES; PROVIDING FOR COLLECTION OF THE ASSESSMENTS PURSUANT TO THE UNIFORM ASSESSMENT COLLECTION ACT; PROVIDING FOR THE EFFECT OF THIS RESOLUTION; PROVIDING SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the Town Council adopted Chapter 90, Article II, of the Town of Palm Beach Code of Ordinances (the "Code") to provide for the imposition of special assessments to fund the construction of Capital Projects and the provision of Related Services to benefit property within Assessment Areas; and

WHEREAS, on July 16, 2015, the Town Council adopted Resolution No. 89-2015, the Preliminary Rate Resolution (the "Preliminary Rate Resolution"), describing the method of assessing the cost of the design, construction, and installation of the Worth Avenue Improvement Project and the related Maintenance against the real property that will be specially benefited thereby, and directing the preparation of the updated Improvement Assessment Roll and Maintenance Assessment Roll and provision of the notices required by the Code; and

WHEREAS, pursuant to the provisions of the Code, the Town Council is required to confirm or repeal the Preliminary Rate Resolution with such amendments as the Town Council deems appropriate after hearing comments and receiving objections of all interested parties; and

WHEREAS, the final Improvement Assessment Roll and Maintenance Assessment Roll have been filed with the Town Manager, as required by the Code; and

WHEREAS, as required by the Code, notice of a public hearing has been published and, if required, mailed to each property owner of the continued reimposition of the assessment and notifying such property owner of the opportunity to be heard concerning the assessments; the proof of publication and an affidavit of mailing are attached hereto as Appendices A and B respectively; and

WHEREAS, a public hearing was duly held on September 10, 2015, and comments and objections of all interested persons have been heard and considered as required by the terms of the Code.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, AS FOLLOWS:

SECTION 1. AUTHORITY. This Resolution is adopted pursuant to the Code, the Initial Assessment Resolution (Resolution No. 74-2010), the Final Assessment Resolution (Resolution No. 99-2010), the Preliminary Rate Resolution (Resolution No. 89-2015), Sections 166.021 and 166.041, Florida Statutes, Article

VIII, Section 2, Florida Constitution, the Town of Palm Beach Charter, and other applicable provisions of law.

SECTION 2. DEFINITIONS. This Resolution is the Annual Rate Resolution as defined in the Code. All capitalized terms in this Annual Rate Resolution shall have the meanings defined in the Code, the Initial Assessment Resolution, and the Final Assessment Resolution unless the context clearly indicates an alternative meaning.

SECTION 3. CONFIRMATION OF PRELIMINARY RATE RESOLUTION. The Preliminary Rate Resolution is hereby ratified and confirmed.

SECTION 4. APPROVAL OF FINAL ASSESSMENT ROLLS. The final Improvement Assessment Roll and Maintenance Assessment Roll for the Worth Avenue Assessment Area, which are attached hereto as Appendix D and incorporated herein by reference, are hereby approved for the Fiscal Year commencing on October 1, 2015.

SECTION 5. REIMPOSITION OF ASSESSMENTS TO FUND THE PROJECT COST AND MAINTENANCE COST OF THE WORTH AVENUE IMPROVEMENT PROJECT.

(A) The assessable portion of the Tax Parcels described in the updated Improvement Assessment Roll and Maintenance Assessment Roll are hereby found to be specially benefited by the design, construction, and installation of the Worth Avenue Improvement Project and the related Maintenance in the amount of the maximum annual Assessments set forth in the assessment rolls. The

methodology set forth in the Preliminary Rate Resolution for computing the Improvement Assessments and Maintenance Assessments, respectively, are hereby approved and found to be a fair and reasonable method of apportioning the Project Cost and Maintenance Cost among the benefited properties.

(B) Annual Improvement Assessments and Maintenance Assessments computed in the manner described in the Preliminary Rate Resolution are hereby levied and imposed on all Tax Parcels described in the updated Improvement Assessment Roll and Maintenance Assessment Roll at the maximum annual assessment rates set forth in the final assessment rolls, which are attached hereto as Appendix D and incorporated herein by reference, for a period not to exceed 30 years, commencing with the ad valorem tax bill that was mailed in November 2010.

(C) Upon adoption of this Annual Rate Resolution:

(1) the Assessments shall constitute a lien against the assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims until paid. The lien shall be deemed perfected upon adoption by the Town Council of this Annual Rate Resolution and shall attach to the property included on the Assessment Roll as of the prior January 1, the lien date for ad valorem taxes.

(2) as to any Tax Parcel that is acquired by a public entity through condemnation, negotiated sale or otherwise prior to adoption of the next Annual Assessment Resolution, the Prepayment Amount shall constitute a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims, until paid. The lien shall be deemed perfected upon adoption by the Town Council of the Annual Assessment Resolution and shall attach to property included on the Assessment Roll upon adoption of the Annual Assessment Resolution.

SECTION 6. COLLECTION OF ASSESSMENTS. The Assessments shall be collected pursuant to the Uniform Assessment Collection Act. Upon adoption of this Annual Rate Resolution, the Mayor shall cause the certification and delivery of the Assessment Roll to the Tax Collector by September 15, in the manner prescribed by the Uniform Assessment Collection Act. The Assessment Roll, as delivered to the Tax Collector, shall be accompanied by a Certificate to Non-Ad Valorem Assessment Roll in substantially the form attached hereto as Appendix C.

SECTION 7. EFFECT OF ANNUAL RATE RESOLUTION. The adoption of this Annual Rate Resolution shall be the final adjudication of the issues presented herein and in the Preliminary Rate Resolution (including, but not limited to, the method by which the Assessments are computed, the Assessment

Roll, the annual Assessment amount, the levy and lien of the Assessments, and the special benefit to assessed property) unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of the Town Council action on this Annual Rate Resolution.

SECTION 8. SEVERABILITY. If any clause, section or provision of this Resolution shall be declared unconstitutional or invalid for any reason or cause, the remaining portion of said Resolution shall remain in full force and effect and be valid as if such invalid portion thereof had not been incorporated herein.

SECTION 9. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 10th day of September, 2015.

Gail L. Coniglio, Mayor

Michael J. Pucillo, Town Council President

Richard M. Kleid, Council President Pro Tem

Danielle H. Moore, Town Council Member

ATTEST:

Penelope D. Townsend, Town Council Member

Susan A. Owens, Town Clerk

Robert N. Wildrick, Town Council Member

APPENDIX A
PROOF OF PUBLICATION

THE PALM BEACH DAILY NEWS

Published Daily from the third Sunday in September through
the third Sunday in May; Bi-weekly June through September.
Palm Beach, Palm Beach County, Florida

PROOF OF PUBLICATION

STATE OF FLORIDA
COUNTY OF PALM BEACH

Before the undersigned authority personally appeared **Linda Goings** who on oath says that she is the **Advertising Director** of the Palm Beach Daily News, a daily and a bi-weekly newspaper published at Palm Beach in Palm Beach County, Florida; that the attached copy of advertisement, being a **Public Notice** in the matter of Reference **#CMG889326R** was published in said newspaper in the issue of Thursday, **August 20, 2015.**



Advertising Director

Sworn to and subscribed before me this 8-20-15.



Notary Public



NOTICE OF HEARING TO REIMPOSE AND PROVIDE FOR COLLECTION OF SPECIAL ASSESSMENTS IN THE WORTH AVENUE ASSESSMENT AREA TO PROVIDE FOR THE WORTH AVENUE IMPROVEMENT PROJECT AND OTHER RELATED SERVICES

Notice is hereby given that the Town Council of the Town of Palm Beach will conduct a public hearing to consider reimposing non-ad valorem special assessments for the provision of the design, construction, installation and maintenance of the Worth Avenue Improvement Project within the boundaries of the Worth Avenue Assessment Area for the Fiscal Year beginning October 1, 2015.

The hearing will be held at 5:01 p.m. on September 10, 2015, in the Town of Palm Beach Town Council Chambers, Town Hall, 360 South County Road, Palm Beach, Florida, for the purpose of receiving public comment on the proposed Worth Avenue Assessment Area and the special assessments. All affected property owners have a right to appear at the hearing and to file written objections with the Town Council within 20 days of this notice.

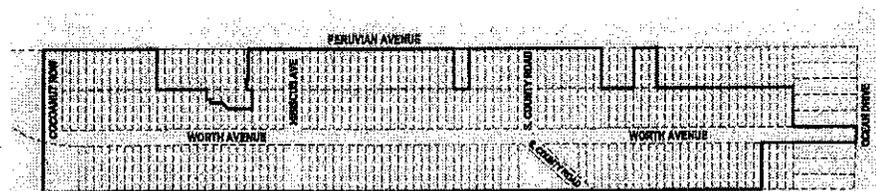
Pursuant to section 286.0105, Florida Statutes, if you decide to appeal any decision made by the Town Council with respect to any matter considered at the hearing or at any subsequent meeting to which the Town Council has continued its deliberations, you will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the Town Manager's Office at (561) 838-5410 or through the Florida Relay Service by dialing 1-800-955-8770 for voice callers or 1-800-955-8771 for TDD callers, at least two (2) days prior to the date of the hearing.

The assessment for each parcel of property will be based in part on the amount of Land Area on the Tax Parcel and in part on the Taxable Value of the Tax Parcel as these were assigned at the initiation of the assessment program at the time of the adoption of the Initial Assessment Resolution (Resolution No. 74-10). A more specific description of the improvements and the method of computing the assessment for each parcel of property are set forth in the Initial Assessment Resolution (Resolution No. 74-10) adopted by the Town Council on July 13, 2010. Copies of Chapter 90, Article II of the Town Code, the Initial Assessment Resolution, the Final Assessment Resolution (Resolution No. 98-10), the Preliminary Rate Resolution, and the updated Assessment Roll for the upcoming fiscal year are available for inspection at the office of the Town Manager, located at Town Hall, 360 South County Road, Palm Beach, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2015, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title. The Town Council intends to collect the assessments in 30 annual installments, the first of which was included on the ad valorem tax bill to be mailed in November 2010.

If you have any questions, please contact the Town Manager's Office at (561) 838-5410, Monday through Friday between 8:30 a.m. and 5:00 p.m.

MAP OF ASSESSMENT AREA



TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA

APPENDIX B
AFFIDAVIT OF MAILING

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Jay Boodheshwar, who, after being duly sworn, depose and say:

1. I, Jay Boodheshwar, as the Deputy Town Manager of the Town of Palm Beach ("Town"), have been directed by the Town Council, to mail or cause to be mailed the notices required by Section 2.03 of Resolution No. 89-2015 and Sections 90-65 and 90-85 of the Town of Palm Beach Code.

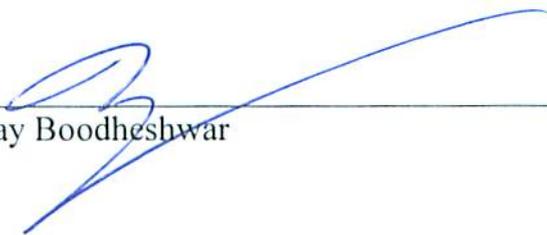
2. In accordance with Section 7 of Resolution No. 89-2015 and Sections 90-65 and 90-85 of the Town of Palm Beach Code, I have caused such individual notices for each affected property owner to be prepared and each notice included the following information: the purpose of the assessment; the total amount proposed to be levied against each parcel; the unit of measurement to be applied against each parcel to determine the assessment; the number of such units contained within each parcel; the total revenue the Town expects to collect by the assessment; a statement that failure to pay the assessment will cause a tax certificate to be issued against the property which may result in a loss of title; a statement that all affected property owners have a right to appear at the hearing and to file written objections with the local governing board within 20 days of the notice; and the date, time, and place of the hearing.

3. On or before August 20, 2015, I mailed, or directed the mailing of, said notices by first class mail to each owner of property within the Town that is included on the Assessment Roll at the address then shown on the real property assessment tax roll

maintained by the Palm Beach County Property Appraiser for the purpose of the levy and collection of ad valorem taxes.

4. Additionally, in accordance with Chapter 92-264, Laws of Florida, I timely provided the information detailed in paragraph 2. above concerning the assessments to the Palm Beach County Property Appraiser for inclusion as a part of the notice of proposed property taxes under Section 200.069, Florida Statutes, the truth-in-millage notification.

FURTHER AFFIANT SAYETH NOT.

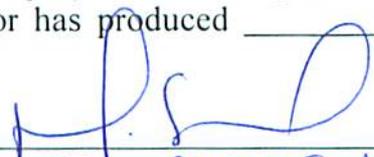


Jay Boodheshwar

**STATE OF FLORIDA
COUNTY OF PALM BEACH**

20th The foregoing Affidavit of Mailing was sworn to and subscribed before me this day of August, 2015 by Jay Boodheshwar, Deputy Town Manager, Town of Palm Beach, Florida. He is personally known to me or has produced _____ as identification and did take an oath.





Printed Name: Michelle Sentmanat
Notary Public, State of Florida
At Large
My Commission Expires: 5/6/16
Commission No.: _____

APPENDIX C

**FORM OF CERTIFICATE TO
NON-AD VALOREM ASSESSMENT ROLL**



CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

I, the undersigned, hereby certify that I am the Chairman of the Board, or authorized agent of _____, located in _____ County, Florida; as such, I have satisfied myself that all property included or includable on the Non-Ad Valorem Assessment Roll for the aforesaid county is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I further certify that, upon completion of this certificate and the attachment of same to the herein described Non-Ad Valorem Assessment Roll as part thereof, said Non-Ad Valorem Assessment Roll will be delivered to the Tax Collector of this county.

In witness whereof, I have subscribed this certificate and caused the same to be attached to and made a part of the above described Non-Ad Valorem Assessment Roll this the _____ day of _____, _____ year.

Chairman of the Board or authorized agent

of _____
Name of local government

_____ County, Florida

APPENDIX D
UPDATED ASSESSMENT ROLLS



TOWN OF PALM BEACH, FLORIDA
Improvement Assessment Roll and Maintenance
Assessment Roll for the Worth Avenue Assessment Area
Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Balance Due</u>
50-43-43-23-05-014-0010	00250-0001	347 WORTH AVE	24,487.40
50-43-43-23-05-014-0031	00250-0002	9 VIA PARIGI	215.54
50-43-43-23-05-014-0241	00250-0003	400 HIBISCUS AVE	13,219.99
50-43-43-23-05-014-0242	00250-0004	301 WORTH AVE	34,766.44
50-43-43-23-05-014-0331	00250-0005	309 WORTH AVE	20,514.86
50-43-43-23-05-014-0391	00250-0006	325 WORTH AVE	9,121.32
50-43-43-23-05-014-0430	00250-0007	331 WORTH AVE	8,217.76
50-43-43-23-05-015-0010	00250-0008	405 HIBISCUS AVE	54,554.74
50-43-43-23-05-015-0280	00250-0010	205 WORTH AVE	39,544.18
50-43-43-23-05-015-0340	00250-0011	219 WORTH AVE	23,685.07
50-43-43-23-05-015-0380	00250-0012	225 WORTH AVE	26,182.11
50-43-43-23-05-015-0420	00250-0013	235 WORTH AVE	11,591.94
50-43-43-23-05-015-0440	00250-0014	237 WORTH AVE	24,444.82
50-43-43-23-05-015-0480	00250-0015	247 WORTH AVE	23,625.22
50-43-43-23-05-015-0520	00250-0016	259 WORTH AVE	23,072.01
50-43-43-23-05-016-0010	00250-0017	401 S COUNTY RD	29,735.65
50-43-43-23-05-016-0130	00250-0018	151 WORTH AVE	64,684.21
50-43-43-23-05-016-0380	00250-0019	125 WORTH AVE	67,560.79
50-43-43-23-05-016-0600	00250-0020	411 S COUNTY RD	29,153.27
50-43-43-23-05-018-0010	00250-0022	256 WORTH AVE	30,026.79
50-43-43-23-05-018-0050	00250-0023	224 WORTH AVE	83,659.49
50-43-43-23-05-018-0170	00250-0024	222 WORTH AVE	17,033.06
50-43-43-23-05-018-0190	00250-0025	216 WORTH AVE	20,944.35
50-43-43-23-05-018-0212	00250-0026	212 WORTH AVE	5,932.88
50-43-43-23-05-018-0230	00250-0027	204 WORTH AVE	56,847.85
50-43-43-23-05-019-0010	00250-0028	350 WORTH AVE	22,202.32
50-43-43-23-05-019-0200	00250-0029	312 WORTH AVE	8,019.66
50-43-43-23-05-019-0220	00250-0030	306 WORTH AVE	24,730.85
50-43-43-26-14-000-0010	00250-0031	175 WORTH AVE	11,561.24
50-43-43-26-14-000-0020	00250-0032	175 WORTH AVE	7,007.52
50-43-43-26-14-000-0030	00250-0033	175 WORTH AVE	6,122.16
50-43-43-27-62-000-0010	00250-0034	329 WORTH AVE	3,545.88
50-43-43-27-62-000-0020	00250-0035	329 WORTH AVE	3,207.85
50-43-43-27-62-000-0030	00250-0036	329 WORTH AVE	3,639.90
50-43-43-27-62-000-0040	00250-0037	329 WORTH AVE	846.09
50-43-43-27-62-000-0050	00250-0038	329 WORTH AVE	1,340.88
50-43-43-27-62-000-0060	00250-0039	329 WORTH AVE	1,746.17
50-43-43-27-62-000-0070	00250-0040	329 WORTH AVE	1,284.21
50-43-43-27-69-000-0010	00250-0041	250 WORTH AVE	2,380.20
50-43-43-27-69-000-0020	00250-0042	250 WORTH AVE	2,304.55



TOWN OF PALM BEACH, FLORIDA
Improvement Assessment Roll and Maintenance
Assessment Roll for the Worth Avenue Assessment Area
Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Balance Due</u>
50-43-43-27-69-000-0030	00250-0043	250 WORTH AVE	1,684.98
50-43-43-27-69-000-0040	00250-0044	250 WORTH AVE	3,066.55
50-43-43-27-71-001-1010	00250-0048	339 WORTH AVE	3,560.65
50-43-43-27-71-001-1020	00250-0049	341 WORTH AVE	2,311.23
50-43-43-27-71-001-1030	00250-0050	343 WORTH AVE	2,068.85
50-43-43-27-71-001-1040	00250-0051	345 WORTH AVE	2,143.99
50-43-43-27-71-001-1050	00250-0052	7 VIA MIZNER	699.24
50-43-43-27-71-001-1060	00250-0053	8 VIA MIZNER	684.59
50-43-43-27-71-001-1070	00250-0054	9 VIA MIZNER	699.24
50-43-43-27-71-001-1080	00250-0055	14 VIA MIZNER	1,741.63
50-43-43-27-71-001-1090	00250-0056	14 VIA MIZNER	825.93
50-43-43-27-71-001-1100	00250-0057	23 VIA MIZNER	688.63
50-43-43-27-71-001-1110	00250-0058	21 VIA MIZNER	1,109.47
50-43-43-27-71-001-1120	00250-0059	5 VIA MIZNER	561.93
50-43-43-27-71-001-1140	00250-0060	28 VIA MIZNER	896.82
50-43-43-27-71-001-1150	00250-0061	32 VIA MIZNER	1,645.07
50-43-43-27-71-001-1160	00250-0062	33 VIA MIZNER	1,313.59
50-43-43-27-71-001-1170	00250-0063	34 VIA MIZNER	1,670.74
50-43-43-27-71-001-1180	00250-0064	333 WORTH AVE	2,795.76
50-43-43-27-71-001-1190	00250-0065	335 WORTH AVE	2,235.47
50-43-43-27-71-001-1200	00250-0066	337 WORTH AVE	2,226.13
50-43-43-27-71-001-2080	00250-0067	16 VIA MIZNER	3,368.26
50-43-43-27-71-001-2160	00250-0068	38 VIA MIZNER	3,821.30
50-43-43-27-71-002-1010	00250-0071	60 VIA MIZNER	689.00
50-43-43-27-71-002-1020	00250-0072	64 VIA MIZNER	624.49
50-43-43-27-71-002-1030	00250-0073	64 VIA MIZNER	767.71
50-43-43-27-71-002-1040	00250-0074	66 VIA MIZNER	459.19
50-43-43-27-71-002-1050	00250-0075	66 VIA MIZNER	498.03
50-43-43-27-71-002-1060	00250-0076	87 VIA MIZNER	1,286.50
50-43-43-27-71-002-1070	00250-0077	87 VIA MIZNER	806.32
50-43-43-27-71-002-1080	00250-0078	87 VIA MIZNER	648.49
50-43-43-27-71-002-1090	00250-0079	88 VIA MIZNER	1,901.08
50-43-43-27-71-002-1100	00250-0080	90 VIA MIZNER	2,288.90
50-43-43-27-71-002-1110	00250-0081	92 VIA MIZNER	1,141.80
50-43-43-27-71-002-1120	00250-0082	96 VIA MIZNER	538.33
50-43-43-27-71-002-1140	00250-0083	99 VIA MIZNER	458.12
50-43-43-27-71-002-1150	00250-0084	99 VIA MIZNER	1,408.72
50-43-43-27-71-002-2010	00250-0085	64 VIA MIZNER	1,300.03
50-43-43-23-05-017-0010	00250-0086	150 WORTH AVE	161,553.83
			\$1,060,951.81

TOWN OF PALM BEACH

Information for Special Town Council Meeting on: September 10, 2015

To: Mayor and Town Council

Via: Thomas G. Bradford, Town Manager

From: Jay Boodheshwar, Deputy Town Manager

Re: Via Fontana Underground Assessment Area - Adoption of Assessment Roll and Capital Assessments for FY 2016
Resolution No. 124-2015

Date: August 26, 2015

STAFF RECOMMENDATION

Staff recommends the Mayor and Town Council adopt Resolution No. 124-2015, which is the Annual Rate resolution for the proposed assessments for the Via Fontana Underground Assessment Area in FY 2016.

GENERAL RECOMMENDATION

The Via Fontana net assessment for FY 2016 has been calculated as follows:

Cost Description	Amount
Original Principal	\$224,672.15
Outstanding Principal	\$190,971.32
Funding Agreement Required Principal Payment	\$11,233.60
Interest Rate @ 1.05%	\$2,005.20
Interest Rate Surcharge @ 1.0%	\$1,909.72
Estimated Attorney Fees	\$750.00
Estimated Postage	\$5.00
Estimated PB Post Ad:	\$650.00
Est. Tax Collector Mailing Assessment	Covered by markup discussed below
Property Appraiser Administrative Charge	\$150.00
Final FY 2016 Total Net Assessment	\$16,703.52

In order to place assessments on the property tax bill, which virtually assures that the Town will receive payment, a number of steps are required to be taken in coordination with the Tax Collector, and Property Appraiser. Each constitutional officer charges a fee for the work they undertake on the Town's behalf that is 1% of the value of the assessments for the Tax Collector and \$150 for the Property Appraiser in out years. These costs are passed on to a property owner being assessed. In addition, since a property owner can receive a 4% discount for early payment of their property tax bill in November of each year, the assessments have to be adjusted upward by like amount to ensure the sum needed to pay expenses is realized in full. All totaled, for every \$100 in assessments the Town needs to collect, the assessment will be approximately \$105 in order to net the \$100 needed.

The additional 5 percent is attributable as follows:

- Tax Collector - 1%
- Potential early property tax bill payment discount - 4%
- Total - 5%

After adding these multipliers to the Town's proposed FY 2016 net assessment of \$16,703.52, the gross total assessment is \$17,538.70.

Resolution No. 124-2015 implements the intended Via Fontana assessments for FY 2016. The resolution, among other things:

- references the property to be assessed;
- references past Town Council actions to properly effectuate Via Fontana assessments;
- adopts the updated assessment roll for the fiscal year commencing on October 1, 2015;
- reimposes the assessments;
- provides for Proof of Publication;
- if applicable, provides an executed Affidavit of Mailing executed by staff;
- provides a Certificate to Non-Ad Valorem Assessment Roll for the Mayor to sign and be transmitted to the Tax Collector of Palm Beach County.

The final public hearing will begin at 5:01 p.m. on Thursday, September 10, 2015, in the Town Hall Council Chambers. Property owners received notice of this hearing from the TRIM notice provided by the Property Appraiser which alerts the property owner to the amount of the annual assessment and to the date, time and place of the public hearing so that they may exercise their right to be heard to object or call to the Town's attention any mistakes that they believe may have been made in applying the assessment formula to any given property.

FUNDING/FISCAL IMPACT

All direct costs borne by the Town to accomplish this project are paid for by the properties benefitting from the project improvements as opposed to all property owners in Town.

TOWN ATTORNEY REVIEW

Resolution No. 124-2015 was prepared by Heather Encinosa, Esq., of the law firm Nabors, Giblin & Nickerson. Ms. Encinosa focuses her practice on assessments and special districts and previously prepared the Town's ordinance that established Chapter 90 of the Town Code pertaining to special assessments.

Attachments

cc: John C. Randolph, Town Attorney
H. Paul Brazil, Director of Public Works
Jane Struder, Director of Finance
Heather Encinosa, Esq.

RESOLUTION NO. 124-2015

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, RELATING TO THE PROVISION OF THE UNDERGROUND UTILITY IMPROVEMENTS WITHIN THE VIA FONTANA ASSESSMENT AREA; APPROVING THE UPDATED ASSESSMENT ROLL; PROVIDING FOR THE REIMPOSITION OF THE ASSESSMENTS TO FUND THE UNDERGROUND UTILITY IMPROVEMENTS WITHIN THE VIA FONTANA ASSESSMENT AREA; PROVIDING FOR COLLECTION OF THE ASSESSMENTS PURSUANT TO THE UNIFORM ASSESSMENT COLLECTION ACT; PROVIDING FOR THE EFFECT OF THIS RESOLUTION; PROVIDING SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the Town Council adopted Chapter 90, Article II, of the Town of Palm Beach Code of Ordinances (the "Code") to provide for the imposition of special assessments to fund the construction of Capital Projects and the provision of Related Services to benefit property within Assessment Areas; and

WHEREAS, on July 11, 2012, the Town Council also adopted Resolution No. 71-12, the Initial Assessment Resolution for Assessments in the Via Fontana Assessment Area (the "Initial Assessment Resolution"), describing the method of assessing the cost of the Underground Utility Improvements against the real property that will be specially benefited thereby, and directing the preparation of the preliminary Improvement Assessment Roll and provision of the notices required by the Code; and

WHEREAS, pursuant to the provisions of the Code, the Town Council is required to adopt an Annual Rate Resolution for each Fiscal Year to approve the assessment roll for such Fiscal Year; and

WHEREAS, as required by the Code, notice of a public hearing has been published and mailed, if required, to each property owner proposed to be assessed notifying such property owner of the opportunity to be heard concerning the assessments; the proof of publication and an affidavit of mailing are attached hereto as Appendices A and B respectively.

WHEREAS, a public hearing has been duly held on September 10, 2015, and comments and objections of all interested persons have been heard and considered as required by the terms of the Code.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, AS FOLLOWS:

SECTION 1. AUTHORITY. This Annual Rate Resolution is adopted pursuant to the Code, the Initial Assessment Resolution, as amended, the Final Assessment Resolution (Resolution No. 127-2012), Chapter 166, Florida Statutes, Article VIII, Section 2, Florida Constitution, the Town of Palm Beach Charter, and other applicable provisions of law.

SECTION 2. DEFINITIONS. This Resolution is the Annual Rate Resolution as defined in the Code. All capitalized terms in this Annual Rate Resolution shall have the meanings defined in the Code, Initial Assessment

Resolution, as amended, and the Final Assessment Resolution, unless the context clearly indicates an alternative meaning.

SECTION 3. APPROVAL OF UPDATED ASSESSMENT ROLL.

The Improvement Assessment Roll, which is attached as Appendix D and incorporated herein by reference, is hereby approved for the Fiscal Year commencing on October 1, 2015.

SECTION 4. REIMPOSITION OF ASSESSMENTS TO FUND THE UNDERGROUND UTILITY IMPROVEMENTS.

(A) The Tax Parcels described in the updated Improvement Assessment Roll are hereby found to be specially benefited by the provision of the Underground Utility Improvements in the amount of the annual Assessment set forth in the updated Improvement Assessment Roll. The methodology set forth in Sections 3.02 and 4.04 of the Initial Assessment Resolution, as amended, for assigning Assessment Units and computing the Assessments is hereby confirmed and found to be a fair and reasonable method of apportioning the Assessed Cost among the benefited properties.

(B) For the Fiscal Year beginning October 1, 2015, the Project Cost shall be allocated among all Tax Parcels in the Via Fontana Assessment Area, based upon each parcel's assignment of Assessment Units. Annual Improvement Assessments computed in the manner described in the Initial Assessment Resolution, as amended, are hereby levied and imposed on all Tax Parcels described in the updated Improvement Assessment Roll at the annual assessment

rates set forth in the final assessment roll, for a period not to exceed 20 years, commencing with the ad valorem tax bill that was mailed in November 2012.

SECTION 5.ASSESSMENT LIENS. Upon adoption of this Annual Rate Resolution:

(A) the Improvement Assessments shall constitute a lien against the assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims until paid. The lien shall be deemed perfected upon adoption by the Town Council of this Final Assessment Resolution and shall attach to the property included on the Assessment Roll as of the prior January 1, the lien date for ad valorem taxes.

(B) As to any Tax Parcel that is acquired by a public entity through condemnation, negotiated sale or otherwise prior to adoption of the next Annual Assessment Resolution, the Prepayment Amount shall constitute a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims, until paid. The lien shall be deemed perfected upon adoption by the Town Council of the Annual Assessment Resolution and shall attach to property included on the Assessment Roll upon adoption of the Annual Assessment Resolution.

SECTION 6. COLLECTION OF ASSESSMENTS. The Assessments shall be collected pursuant to the Uniform Assessment Collection Act. Upon adoption of this Final Assessment Resolution, the Town Manager shall cause the certification and delivery of the Assessment Roll to the Tax Collector by September 15, in the manner prescribed by the Uniform Assessment Collection Act. The Assessment Roll, as delivered to the Tax Collector, shall be accompanied by a Certificate to Non-Ad Valorem Assessment Roll in substantially the form attached hereto as Appendix C.

SECTION 7. EFFECT OF ANNUAL RATE RESOLUTION. The adoption of this Annual Rate Resolution shall be the final adjudication of the issues presented herein and in the Preliminary Rate Resolution (including, but not limited to, the method by which the Assessments are computed, the updated Assessment Roll, the annual Assessment amount, the levy and lien of the Assessments, and the special benefit to assessed property) unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of the Town Council action on this Annual Rate Resolution.

SECTION 8. SEVERABILITY. If any clause, section or provision of this Resolution shall be declared unconstitutional or invalid for any reason or cause, the remaining portion of said Resolution shall remain in full force and effect and be valid as if such invalid portion thereof had not been incorporated herein.

SECTION 9. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 10th day of September, 2015.

Gail L. Coniglio, Mayor

Michael J. Pucillo, Town Council President

Richard M. Kleid, Council President Pro Tem

Danielle H. Moore, Town Council Member

ATTEST:

Penelope D. Townsend, Town Council Member

Susan A. Owens, Town Clerk

Robert N. Wildrick, Town Council Member

APPENDIX A
PROOF OF PUBLICATION

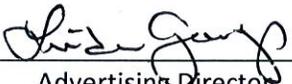
THE PALM BEACH DAILY NEWS

Published Daily from the third Sunday in September through the third Sunday in May; Bi-weekly June through September. Palm Beach, Palm Beach County, Florida

PROOF OF PUBLICATION

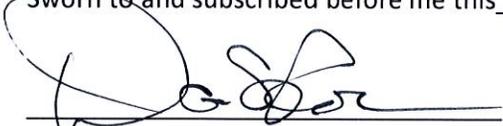
STATE OF FLORIDA
COUNTY OF PALM BEACH

Before the undersigned authority personally appeared **Linda Goings** who on oath says that she is the **Advertising Director** of the Palm Beach Daily News, a daily and a bi-weekly newspaper published at Palm Beach in Palm Beach County, Florida; that the attached copy of advertisement, being a **Public Notice** in the matter of Reference **#CMG889294R** was published in said newspaper in the issue of Thursday, **August 20, 2015.**

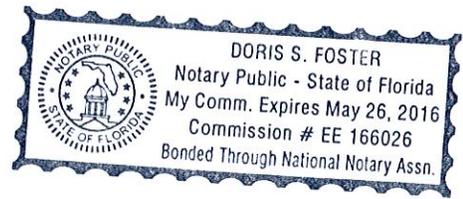


Advertising Director

Sworn to and subscribed before me this 8-20-15.



Notary Public



NOTICE OF HEARING TO REIMPOSE AND PROVIDE FOR COLLECTION OF SPECIAL ASSESSMENTS IN THE VIA FONTANA ASSESSMENT AREA TO PROVIDE FOR THE UNDERGROUND UTILITY IMPROVEMENTS

Notice is hereby given that the Town Council of the Town of Palm Beach will conduct a public hearing to consider the continued imposition of non-ad valorem special assessments for the provision of the design, construction, and installation of the Underground Utility Improvements within the boundaries of the Via Fontana Assessment Area for the Fiscal Year beginning October 1, 2015 and future fiscal years.

The hearing will be held at 5:01 p.m. on September 10, 2015, in the Town of Palm Beach Town Council Chambers, Town Hall, 360 South County Road, Palm Beach, Florida, for the purpose of receiving public comment on the Via Fontana Assessment special assessments and their collection on the tax bill. All affected property owners have a right to appear at the hearing and to file written objections with the Town Council within 20 days of this notice.

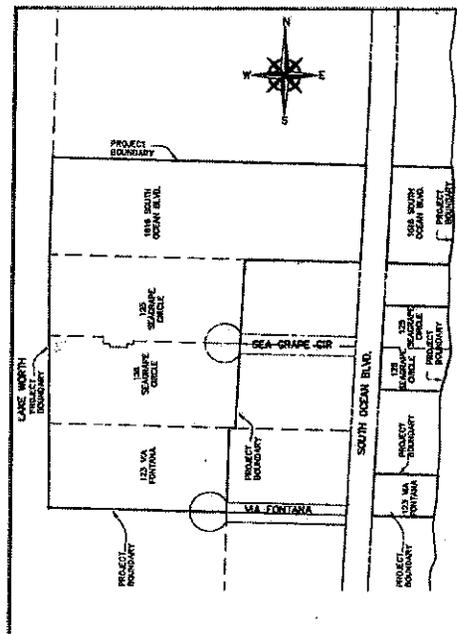
Pursuant to section 286.0105, Florida Statutes, if you decide to appeal any decision made by the Town Council with respect to any matter considered at the hearing or at any subsequent meeting to which the Town Council has continued its deliberations, you will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the Town Manager's Office at (561) 838-5410 or through the Florida Relay Service by dialing 1-800-955-8770 for voice callers or 1-800-955-8771 for TDD callers, at least two (2) days prior to the date of the hearing.

The assessment for each parcel of property will be based on the number of equivalent benefit units assigned to the Tax Parcel. A more specific description of the improvements and the method of computing the assessment for each parcel of property are set forth in the Initial Assessment Resolution adopted by the Town Council on July 11, 2012. Copies of Chapter 90, Article II of the Town Code, the Initial Assessment Resolution (Resolution No. 71-2012), the Final Assessment Resolution (Resolution No. 127-2012), and the updated Assessment Roll for the upcoming fiscal year are available for inspection at the office of the Town Manager, located at Town Hall, 360 South County Road, Palm Beach, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2015, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title. The Town Council will collect the assessments in 20 annual installments, the first of which was included on the ad valorem tax bill mailed in November 2012.

If you have any questions, please contact the Town Manager's Office at (561) 838-5410, Monday through Friday between 8:30 a.m. and 5:00 p.m.

MAP OF ASSESSMENT AREA



TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA

APPENDIX B
AFFIDAVIT OF MAILING

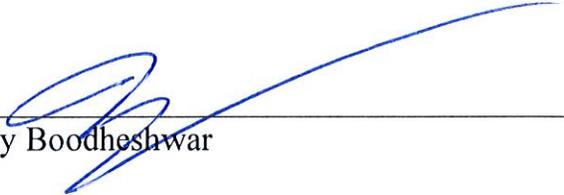
AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Jay Boodheshwar, who, after being duly sworn, depose and say:

1. I, Jay Boodheshwar, as the Deputy Town Manager of the Town of Palm Beach ("Town"), in accordance with Chapter 92-264, Laws of Florida, a special act relating to the Property Appraiser, have been directed by the Town Council to provide notice of the assessment to be imposed within the Via Fontana Assessment Area as part of the notice of proposed property taxes under Section 200.069, Florida Statutes, the truth-in-millage notification.

2. In accordance with this direction, I timely provided the information concerning the purpose of the assessment and assessment amount for each affected tax parcel within the Via Fontana Assessment Area to the Palm Beach County Property Appraiser for inclusion as a part of the notice of proposed property taxes under Section 200.069, Florida Statutes, the truth-in-millage notification.

FURTHER AFFIANT SAYETH NOT.



Jay Boodheshwar

**STATE OF FLORIDA
COUNTY OF PALM BEACH**

The foregoing Affidavit of Mailing was sworn to and subscribed before me this 26th day of August, 2015 by Jay Boodheshwar, Deputy Town Manager, Town of Palm Beach, Florida. He is personally known to me or has produced _____ as identification and did take an oath.

M. Sentmanat

Printed Name: Michelle Sentmanat

Notary Public, State of Florida

At Large

My Commission Expires: 5/6/16

Commission No.: _____



APPENDIX C

**FORM OF CERTIFICATE TO
NON-AD VALOREM ASSESSMENT ROLL**



CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

I, the undersigned, hereby certify that I am the Chairman of the Board, or authorized agent of _____, located in _____ County, Florida; as such, I have satisfied myself that all property included or includable on the Non-Ad Valorem Assessment Roll for the aforesaid county is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I further certify that, upon completion of this certificate and the attachment of same to the herein described Non-Ad Valorem Assessment Roll as part thereof, said Non-Ad Valorem Assessment Roll will be delivered to the Tax Collector of this county.

In witness whereof, I have subscribed this certificate and caused the same to be attached to and made a part of the above described Non-Ad Valorem Assessment Roll this the _____ day of _____, _____ year.

Chairman of the Board or authorized agent
of _____
Name of local government
_____ County, Florida

APPENDIX D
IMPROVEMENT ASSESSMENT ROLL



TOWN OF PALM BEACH, FLORIDA
Via Fontana Assessment Area Improvement Assessment Roll
Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Balance Due</u>
50-43-44-11-00-001-0010	vfugu-0001	1616 S OCEAN BLVD	\$6,267.52
50-43-44-11-03-000-1001	vfugu-0002	126 SEAGRAPE CIR	\$3,318.18
50-43-44-11-03-000-1002	vfugu-0003	125 SEAGRAPE CIR	\$3,318.18
50-43-44-11-03-000-1011	vfugu-0004	123 VIA FONTANA	\$4,634.82
			\$17,538.70

TOWN OF PALM BEACH

Information for Special Town Council Meeting on: September 10, 2015

To: Mayor and Town Council

Via: Thomas G. Bradford, Town Manager

From: Jay Boodheshwar, Deputy Town Manager

Re: Everglades Island Underground Assessment Area - Adoption of Assessment Roll and
Capital Assessments for FY 2016
Resolution No. 123-2015

Date: August 26, 2015

STAFF RECOMMENDATION

Staff recommends the Mayor and Town Council adopt Resolution No. 123-2015, which is the Annual Rate resolution for the proposed assessments for the Everglades Island Underground Assessment Area in FY 2016.

GENERAL RECOMMENDATION

The Everglades Island Underground Utilities Project was substantially completed in 2013. Eight more years of assessments remain, including this year's.

The Everglades Island net assessment for FY 2016 has been calculated as follows:

Cost Description	Amount
Estimated Original Principal	\$685,625.00
Outstanding Principal	\$467,769.90
Funding Agreement Required Principal Payment	\$58,471.25
Interest Rate @ 1.05%	\$4,911.57
Interest Rate Surcharge @ 1.0%	\$4,677.70
Estimated Attorney Fees	\$750.00
Estimated Postage	\$25.00
Estimated PB Post Ad:	\$650.00
Est. Tax Collector Mailing Assessment	Covered by markup discussed below
Property Appraiser Admin. Service Fee	\$150.00
Final FY 2016 Total Net Assessment	\$69,635.52

In order to place assessments on the property tax bill, which virtually assures that the Town will receive payment, a number of steps are required to be taken in coordination with the Tax Collector, and Property Appraiser. Each constitutional officer charges a fee for the work they undertake on the Town's behalf that is 1% of the value of the assessments for the Tax Collector and \$150 for the Property Appraiser in out years. These costs are passed on to a property owner being assessed. In addition, since a property owner can receive a 4% discount for early payment of their property tax

bill in November of each year, the assessments have to be adjusted upward by like amount to ensure the sum needed to pay expenses is realized in full. All totaled, for every \$100 in assessments the Town needs to collect, the assessment will be approximately \$105 in order to net the \$100 needed.

The additional 5 percent is attributable as follows:

- Tax Collector - 1%
- Potential early property tax bill payment discount - 4%
- Total - 5%

After adding these multipliers to the Town’s proposed FY 2016 net assessment of \$69,635.52 and incorporating the accumulated rounding adjustment of - \$0.09, the gross total assessment is \$73,117.21.

Resolution No. 123-2015 implements the intended Everglades Island assessments for FY 2016. The resolution, among other things:

- references the property to be assessed;
- references past Town Council actions to properly effectuate Everglades Island assessments;
- adopts the updated assessment roll for the fiscal year commencing on October 1, 2015;
- reimposes the assessments;
- provides for Proof of Publication;
- if applicable, provides an executed Affidavit of Mailing executed by staff;
- provides a Certificate to Non-Ad Valorem Assessment Roll for the Mayor to sign and be transmitted to the Tax Collector of Palm Beach County.

The final public hearing will begin at 5:01 p.m. on Thursday, September 10, 2015, in the Town Hall Council Chambers. Property owners received notice of this hearing from the TRIM notice provided by the Property Appraiser which alerts the property owner to the amount of the annual assessment and to the date, time and place of the public hearing so that they may exercise their right to be heard to object or call to the Town's attention any mistakes that they believe may have been made in applying the assessment formula to any given property.

FUNDING/FISCAL IMPACT

All direct costs borne by the Town to accomplish this project are paid for by the property owners whose properties benefit from the project improvements as opposed to all property owners in Town.

TOWN ATTORNEY REVIEW

Resolution No. 123-2015 was prepared by Heather Encinosa, Esq., of the law firm Nabors, Giblin & Nickerson. Ms. Encinosa focuses her practice on assessments and special districts and previously prepared the Town's ordinance that established Chapter 90 of the Town Code pertaining to special assessments.

Attachments

cc: John C. Randolph, Town Attorney
H. Paul Brazil, Director of Public Works
Jane Struder, Director of Finance
Heather Encinosa, Esq.

RESOLUTION NO. 123-2015

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, RELATING TO THE PROVISION OF THE UNDERGROUND UTILITY IMPROVEMENTS WITHIN THE EVERGLADES ISLAND ASSESSMENT AREA; APPROVING THE UPDATED ASSESSMENT ROLL; PROVIDING FOR THE REIMPOSITION OF THE ASSESSMENTS TO FUND THE UNDERGROUND UTILITY IMPROVEMENTS WITHIN THE EVERGLADES ISLAND ASSESSMENT AREA; PROVIDING FOR COLLECTION OF THE ASSESSMENTS PURSUANT TO THE UNIFORM ASSESSMENT COLLECTION ACT; PROVIDING FOR THE EFFECT OF THIS RESOLUTION; PROVIDING SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the Town Council adopted Chapter 90, Article II, of the Town of Palm Beach Code of Ordinances (the "Code") to provide for the imposition of special assessments to fund the construction of Capital Projects and the provision of Related Services to benefit property within Assessment Areas; and

WHEREAS, on July 9, 2013, the Town Council also adopted Resolution No. 116-2013, the Initial Assessment Resolution for Assessments in the Everglades Island Assessment Area (the "Initial Assessment Resolution"), describing the method of assessing the cost of the Underground Utility Improvements against the real property that will be specially benefited thereby, and directing the preparation of the preliminary Improvement Assessment Roll and provision of the notices required by the Code; and

WHEREAS, pursuant to the provisions of the Code, the Town Council is required to adopt an Annual Rate Resolution for each Fiscal Year to approve the assessment roll for such Fiscal Year; and

WHEREAS, as required by the Code, notice of a public hearing has been published and mailed, if required, to each property owner proposed to be assessed notifying such property owner of the opportunity to be heard concerning the assessments; the proof of publication and an affidavit of mailing are attached hereto as Appendices A and B respectively.

WHEREAS, a public hearing has been duly held on September 10, 2015, and comments and objections of all interested persons have been heard and considered as required by the terms of the Code.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, AS FOLLOWS:

SECTION 1. AUTHORITY. This Annual Rate Resolution is adopted pursuant to the Code, the Initial Assessment Resolution, the Final Assessment Resolution (Resolution No. 161-2013), Chapter 166, Florida Statutes, Article VIII, Section 2, Florida Constitution, the Town of Palm Beach Charter, and other applicable provisions of law.

SECTION 2. DEFINITIONS. This Resolution is the Annual Rate Resolution as defined in the Code. All capitalized terms in this Annual Rate Resolution shall have the meanings defined in the Code, Initial Assessment

Resolution, as amended, and the Final Assessment Resolution, unless the context clearly indicates an alternative meaning.

SECTION 3. APPROVAL OF UPDATED ASSESSMENT ROLL.

The Improvement Assessment Roll, which is attached as Appendix D and incorporated herein by reference, is hereby approved for the Fiscal Year commencing on October 1, 2015.

SECTION 4. REIMPOSITION OF ASSESSMENTS TO FUND THE UNDERGROUND UTILITY IMPROVEMENTS.

(A) The Tax Parcels described in the updated Improvement Assessment Roll are hereby found to be specially benefited by the provision of the Underground Utility Improvements in the amount of the annual Assessment set forth in the updated Improvement Assessment Roll. The methodology set forth in Sections 3.02 and 4.04 of the Initial Assessment Resolution, as amended, for assigning Assessment Units and computing the Assessments is hereby confirmed and found to be a fair and reasonable method of apportioning the Assessed Cost among the benefited properties.

(B) For the Fiscal Year beginning October 1, 2015, the Project Cost shall be allocated among all Tax Parcels in the Everglades Island Assessment Area, based upon each parcel's assignment of Assessment Units. Annual Improvement Assessments computed in the manner described in the Initial Assessment Resolution, as amended, are hereby levied and imposed on all Tax Parcels described in the updated Improvement Assessment Roll at the annual assessment

rates set forth in the final assessment roll, for a period not to exceed 10 years, commencing with the ad valorem tax bill that was mailed in November 2013.

SECTION 5.ASSESSMENT LIENS. Upon adoption of this Annual Rate Resolution:

(A) the Improvement Assessments shall constitute a lien against the assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims until paid. The lien shall be deemed perfected upon adoption by the Town Council of this Final Assessment Resolution and shall attach to the property included on the Assessment Roll as of the prior January 1, the lien date for ad valorem taxes.

(B) As to any Tax Parcel that is acquired by a public entity through condemnation, negotiated sale or otherwise prior to adoption of the next Annual Assessment Resolution, the Prepayment Amount shall constitute a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims, until paid. The lien shall be deemed perfected upon adoption by the Town Council of the Annual Assessment Resolution and shall attach to property included on the Assessment Roll upon adoption of the Annual Assessment Resolution.

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SECTION 9. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 10th day of September, 2015.

Gail L. Coniglio, Mayor

Michael J. Pucillo, Town Council President

Richard M. Kleid, Council President Pro Tem

Danielle H. Moore, Town Council Member

ATTEST:

Penelope D. Townsend, Town Council Member

Susan A. Owens, Town Clerk

Robert N. Wildrick, Town Council Member

APPENDIX A
PROOF OF PUBLICATION

THE PALM BEACH DAILY NEWS

Published Daily from the third Sunday in September through
the third Sunday in May; Bi-weekly June through September.
Palm Beach, Palm Beach County, Florida

PROOF OF PUBLICATION

STATE OF FLORIDA
COUNTY OF PALM BEACH

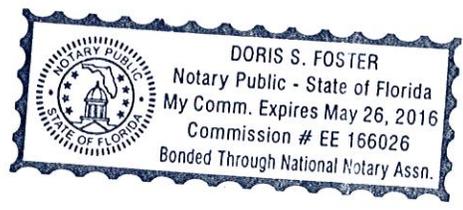
Before the undersigned authority personally appeared **Linda Goings** who on oath says that she is the **Advertising Director** of the Palm Beach Daily News, a daily and a bi-weekly newspaper published at Palm Beach in Palm Beach County, Florida; that the attached copy of advertisement, being a **Public Notice** in the matter of Reference **#CMG889291R** was published in said newspaper in the issue of Thursday, **August 20, 2015.**



Advertising Director

Sworn to and subscribed before me this 8-20-15.


Notary Public



NOTICE OF HEARING TO REIMPOSE AND PROVIDE FOR COLLECTION OF SPECIAL ASSESSMENTS IN THE EVERGLADES ISLAND ASSESSMENT AREA TO PROVIDE FOR THE UNDERGROUND UTILITY IMPROVEMENTS

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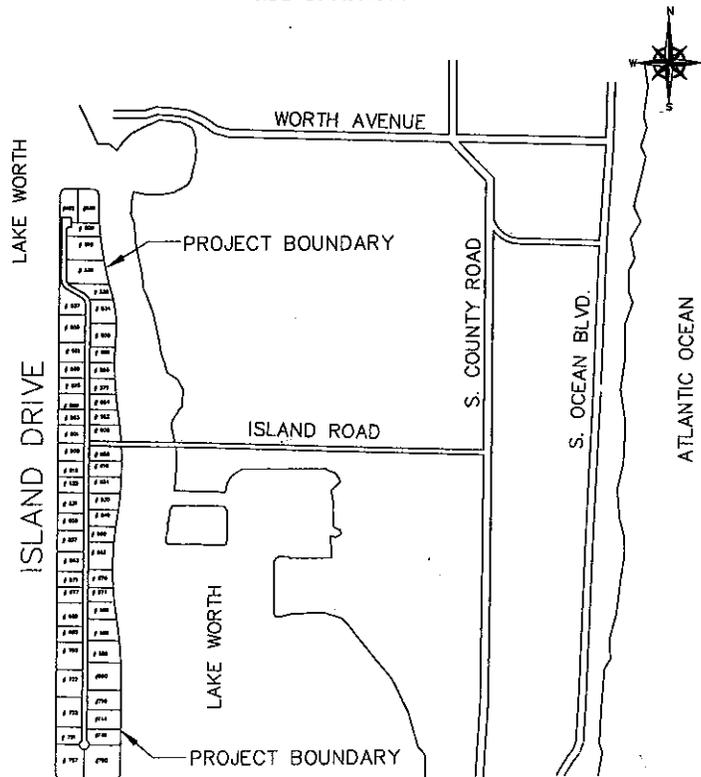
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If you have any questions, please contact the Town Manager's Office at (561) 838-5410, Monday through Friday between 8:30 a.m. and 5:00 p.m.

MAP OF ASSESSMENT AREA



TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA

APPENDIX B
AFFIDAVIT OF MAILING

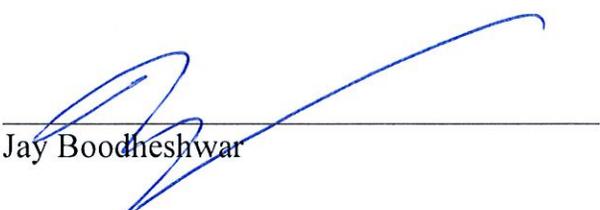
AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Jay Boodheshwar, who, after being duly sworn, depose and say:

1. I, Jay Boodheshwar, as the Deputy Town Manager of the Town of Palm Beach ("Town"), in accordance with Chapter 92-264, Laws of Florida, a special act relating to the Property Appraiser, have been directed by the Town Council to provide notice of the assessment to be imposed within the Everglades Island Assessment Area as part of the notice of proposed property taxes under Section 200.069, Florida Statutes, the truth-in-millage notification.

2. In accordance with this direction, I timely provided the information concerning the purpose of the assessment and assessment amount for each affected tax parcel within the Everglades Island Assessment Area to the Palm Beach County Property Appraiser for inclusion as a part of the notice of proposed property taxes under Section 200.069, Florida Statutes, the truth-in-millage notification.

FURTHER AFFIANT SAYETH NOT.



Jay Boodheshwar

**STATE OF FLORIDA
COUNTY OF PALM BEACH**

The foregoing Affidavit of Mailing was sworn to and subscribed before me this 26th day of August, 2015 by Jay Boodheshwar, Deputy Town Manager, Town of Palm Beach, Florida. He is personally known to me or has produced _____ as identification and did take an oath.



M. Sentmanat

Printed Name: Michelle Sentmanat

Notary Public, State of Florida

At Large

My Commission Expires: 5/6/16

Commission No.: _____

APPENDIX C

**FORM OF CERTIFICATE TO
NON-AD VALOREM ASSESSMENT ROLL**



CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

I, the undersigned, hereby certify that I am the Chairman of the Board, or authorized agent of _____, located in _____ County, Florida; as such, I have satisfied myself that all property included or includable on the Non-Ad Valorem Assessment Roll for the aforesaid county is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I further certify that, upon completion of this certificate and the attachment of same to the herein described Non-Ad Valorem Assessment Roll as part thereof, said Non-Ad Valorem Assessment Roll will be delivered to the Tax Collector of this county.

In witness whereof, I have subscribed this certificate and caused the same to be attached to and made a part of the above described Non-Ad Valorem Assessment Roll this the _____ day of _____, _____ year.

Chairman of the Board or authorized agent
of _____
Name of local government
_____ County, Florida

APPENDIX D
IMPROVEMENT ASSESSMENT ROLL



TOWN OF PALM BEACH, FLORIDA
Everglades Island Assessment Area Improvement Assessment Roll
Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Balance Due</u>
50-43-43-27-01-000-0510	egugu-0001	609 ISLAND DR	\$1,120.19
50-43-43-27-01-000-0521	egugu-0002	608 ISLAND DR	\$1,120.19
50-43-43-27-01-000-0530	egugu-0004	619 ISLAND DR	\$1,120.19
50-43-43-27-01-000-0541	egugu-0005	624 ISLAND DR	\$1,864.62
50-43-43-27-01-000-0550	egugu-0006	625 ISLAND DR	\$1,120.19
50-43-43-27-01-000-0580	egugu-0008	630 ISLAND DR	\$1,864.62
50-43-43-27-01-000-0601	egugu-0010	640 ISLAND DR	\$1,120.19
50-43-43-27-01-000-0611	egugu-0011	657 ISLAND DR	\$1,864.62
50-43-43-27-01-000-0621	egugu-0012	650 ISLAND DR	\$1,120.19
50-43-43-27-01-000-0631	egugu-0013	663 ISLAND DR	\$1,120.19
50-43-43-27-01-000-0641	egugu-0014	662 ISLAND DR	\$1,864.62
50-43-43-27-01-000-0661	egugu-0015	670 ISLAND DR	\$1,120.19
50-43-43-27-01-000-0670	egugu-0016	671 ISLAND DR	\$1,120.19
50-43-43-27-01-000-0690	egugu-0017	677 ISLAND DR	\$1,120.19
50-43-43-27-01-000-0701	egugu-0018	674 ISLAND DR	\$1,120.19
50-43-43-27-01-000-0702	egugu-0019	680 ISLAND DR	\$1,120.19
50-43-43-27-01-000-0800	egugu-0020	601 ISLAND DR	\$1,120.19
50-43-43-27-02-000-0710	egugu-0021	685 ISLAND DR	\$1,864.62
50-43-43-27-02-000-0731	egugu-0022	695 ISLAND DR	\$1,120.19
50-43-43-27-02-000-0751	egugu-0024	703 ISLAND DR	\$1,864.62
50-43-43-27-02-000-0761	egugu-0025	688 ISLAND DR	\$1,864.62
50-43-43-27-02-000-0781	egugu-0026	690 ISLAND DR	\$2,609.05
50-43-43-27-02-000-0791	egugu-0027	727 ISLAND DR	\$1,864.62
50-43-43-27-02-000-0821	egugu-0028	710 ISLAND DR	\$1,864.62



TOWN OF PALM BEACH, FLORIDA
Everglades Island Assessment Area Improvement Assessment Roll
Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Balance Due</u>
50-43-43-27-02-000-0830	egugu-0029	735 ISLAND DR	\$2,609.05
50-43-43-27-02-000-0841	egugu-0030	744 ISLAND DR	\$1,864.62
50-43-43-27-02-000-0851	egugu-0031	751 ISLAND DR	\$1,120.19
50-43-43-27-02-000-0880	egugu-0032	748 ISLAND DR	\$1,864.62
50-43-43-27-02-000-0890	egugu-0033	757 ISLAND DR	\$2,609.05
50-43-43-27-02-000-0900	egugu-0034	760 ISLAND DR	\$4,097.91
50-43-43-27-03-000-0280	egugu-0038	510 ISLAND DR	\$2,609.05
50-43-43-27-03-000-0291	egugu-0039	520 ISLAND DR	\$2,609.05
50-43-43-27-03-000-0310	egugu-0040	537 ISLAND DR	\$1,864.62
50-43-43-27-03-000-0320	egugu-0041	528 ISLAND DR	\$1,120.19
50-43-43-27-03-000-0350	egugu-0043	555 ISLAND DR	\$1,864.62
50-43-43-27-03-000-0361	egugu-0044	550 ISLAND DR	\$1,864.62
50-43-43-27-03-000-0372	egugu-0045	561 ISLAND DR	\$1,120.19
50-43-43-27-03-000-0400	egugu-0046	560 ISLAND DR	\$1,120.19
50-43-43-27-03-000-0410	egugu-0047	569 ISLAND DR	\$1,120.19
50-43-43-27-03-000-0420	egugu-0048	568 ISLAND DR	\$1,120.19
50-43-43-27-03-000-0440	egugu-0050	576 ISLAND DR	\$1,120.19
50-43-43-27-03-000-0450	egugu-0051	589 ISLAND DR	\$1,120.19
50-43-43-27-03-000-0460	egugu-0052	584 ISLAND DR	\$1,120.19
50-43-43-27-03-000-0470	egugu-0053	593 ISLAND DR	\$1,120.19
50-43-43-27-03-000-0481	egugu-0054	582 ISLAND DR	\$1,120.19
50-43-43-27-03-000-0482	egugu-0055	600 ISLAND DR	\$1,864.62
			\$73,117.21

TOWN OF PALM BEACH

Information for Special Town Council Meeting on: September 10, 2015

To: Mayor and Town Council

Via: Thomas G. Bradford, Town Manager

From: Jay Boodheshwar, Deputy Town Manager

Re: Peruvian Avenue 400 Block Streetscape Assessment Area – Adoption of Final Assessment Resolution for Improvement and Maintenance Assessments for FY 2016.
Resolution No. 122-2015

Date: August 26, 2015

STAFF RECOMMENDATION

Staff recommends the Mayor and Town Council adopt Resolution No. 122-2015, which is the final assessment resolution for the proposed improvement (debt service) and maintenance assessments for the Peruvian Avenue 400 Block Streetscape Assessment Area in FY 2016.

GENERAL INFORMATION

The non-ad valorem assessment process that causes special assessments implemented by the Town to appear on a property owner's property tax bill dovetails with the statewide budget and millage rate adoption schedule. Accordingly, it is time to begin the final steps of implementing the FY 2016 proposed capital and maintenance assessments for the Peruvian Avenue 400 Block Streetscape Assessment Area that will appear on a property owner's tax bill mailed on or about November 1. By adopting Resolution No. 122-2015 you will be concluding a process whereby each affected property owner was advised of the amount of their proposed improvement and maintenance assessments and the date, time, and place of this public hearing to adopt the final assessment and associated assessment roll on the Property Appraiser's TRIM notice issued in late August of this year and by letter from the Town in late August.

The Peruvian Avenue 400 Block Streetscape Project net improvement and maintenance assessment for FY2016 has been calculated as follows:

Cost Description	Amount
Original Principal	\$1,224,759.00
Outstanding Principal	\$836,283.78
Anticipated Funding Agreement Required Principal Payment	\$92,918.10
Estimated Interest Payment (Rate @ 1.05%)	\$8,780.98

Interest Rate Surcharge @ 1.0%	\$8,362.84
Maintenance Expenses from 10/01/15 to 09/30/16	\$32,115.00
Estimated Attorney Fees	\$1,000.00
Estimated Postage (2 x \$.49 x 162 properties)	\$160.00
Estimated PB Post Ad	\$650.00
Property Appraiser Administrative Fees	\$150.00
Est. Tax Collector Administrative Fees	N/A - Covered by 1% Assessment Denominator Explained Below
Use of Account Fund Balance	\$0
Final FY 2016 Total Net Assessment	\$144,136.92

To employ a defensible assessment methodology to ensure that property owners are only paying costs in proportion to the benefits they derive from the improvements or costs related to the improvements, we used the linear front footage methodology to apportion cost fairly among the beneficiaries.

In order to place assessments on the property tax bill, which virtually assures that the Town will receive payment and avoid having to create an internal billing and collection function, a number of steps are required to be taken in coordination with the Tax Collector and Property Appraiser. The Tax Collector charges a fee for the work they undertake on the Town's behalf that is 1% of the value of the assessments. The Property Appraiser fee for FY2016 is \$150.00, which has been included as shown above. These costs are passed on to a property owner being assessed. In addition, since a property owner can receive a 4% discount for early payment of their property tax bill in November of each year, the assessments have to be adjusted upward by like amount to ensure the sum needed to pay expenses is realized in full. All totaled, for every \$100 in assessments the Town needs to collect, the assessment will be approximately \$105 in order to net the \$100 needed.

The additional 5 percent is attributable as follows:

- Tax Collector - 1%
- Potential early property tax bill payment discount - 4%
- Total - 5%

After adding these multipliers to the Town's proposed FY2016 net assessment of \$144,136.92 and incorporating the accumulated rounding adjustment of \$3.17, the gross total assessment is \$151,346.94.

Resolution No. 122-2015 implements the intended Peruvian Avenue 400 Block Streetscape Assessment Area assessments for FY 2016. The resolution, among other things:

- references the property to be assessed;

- references past Town Council actions to properly effectuate Peruvian Avenue 400 Block Streetscape assessments;
- adopts the updated assessment roll for the fiscal year commencing on October 1, 2015;
- reimposes the assessments;
- provides for Proof of Publication;
- if applicable, provides an executed Affidavit of Mailing executed by staff;
- provides a Certificate to Non-Ad Valorem Assessment Roll for the Mayor to sign and be transmitted to the Tax Collector of Palm Beach County.

FUNDING/FISCAL IMPACT

All direct costs borne by the Town to accomplish this project are paid for by the properties benefitting from the project improvements as opposed to all property owners in Town. The Improvement budget is based upon the initial debt service schedule that resulted from the total project costs the Town incurred. The proposed FY 2016 Peruvian Avenue 400 Block Streetscape Assessment Area maintenance budget which makes up the other portion of the assessment roll costs is attached as Exhibit A.

TOWN ATTORNEY REVIEW

Resolution No. 122-2015 was prepared by Heather Encinosa, Esq., of the law firm Nabors, Giblin & Nickerson. Ms. Encinosa focuses her practice on assessments and special districts and previously prepared the Town's ordinance that established Chapter 90 of the Town Code pertaining to special assessments.

Attachments

cc: H. Paul Brazil, Director of Public Works
Jane Struder, Director of Finance
John C. Randolph, Town Attorney
Heather Encinosa, Esq.

Peruvian Avenue 400 Block Streetscape Project Proposed Maintenance Budget - FY 2016		
EXPENSES		
	Budget	Proposed
	2015	2016
Facilities and Landscaping Maintenance		
Pressure Cleaning and Spot Cleaning		
Concrete Curbing ("F" & "D") and valley Gutter: 2,005 LF (twice per year)	\$602	\$620
Tabby Concrete Sidewalk & Drive Approaches: 11,055 sq. ft (twice per year)	\$2,211	\$2,277
Weekly Spot, Stain and Gum Removal	\$1,040	\$1,071
Tabby Concrete Sealing: 11,055 sq. ft (once per year)	\$2,211	\$2,277
Sub-total	\$6,064	\$6,245
Landscape Trimming, Mowing, and Edging		
Palm Tree Trimming	\$1,000	\$0
Ylang-Ylang Tree Trimming (upon request)	\$425	\$438
Sod Mowing and Edging	\$6,160	\$6,345
Sub-total	\$7,585	\$6,783
Annuals		
4" pot, 10" o/c twice per year	\$3,218	\$3,315
Sub-total	\$3,218	\$3,315
Fertilizer, Pesticide, Herbicide & Fungicide		
Fertilizer, Pesticide, Herbicide & Fungicide Application: twice per year	\$1,300	\$1,339
Sub-total	\$1,300	\$1,339
Mulching		
Mulch and Labor: 1 time per year	\$325	\$335
Sub-total	\$325	\$335
Irrigation System Repair and Replacement		
Irrigation review and minor adjustments	\$2,860	\$2,946
Head Replacement (as necessary): Assume 10 heads	\$90	\$93
Control Valve Replacement (as necessary) - Assume 2	\$180	\$185
Sub-total	\$3,130	\$3,224
Lethal Yellowing Inoculations		
26 Palms (3 times per year)	\$415	\$0
Sub-total	\$415	\$0
Plant and Tree Replacement (As Needed)		
Assume (1) ylang-ylang 50 gal w/ 14' htoa, 3" caliper min.	\$485	\$500

EXHIBIT A

Assume (1) Maypan palm tree w/ 10' gray wood, curved w/character	\$995	\$1,025
Assume (1) Royal Palm w/ 17' gray wood heavy caliper to match	\$1,680	\$1,730
Sub-total	\$2,675	\$2,755
Sidewalk Repairs		
As needed	\$0	\$0
Sub-total	\$0	\$0
Utilities		
Water		
400 S. Lake Drive Meter	\$3,640	\$5,200
Sub-total	\$3,640	\$5,200
Contingency		
Contingency (approximately 10.0% of expenditures for unanticipated)	\$3,005	\$2,920
Sub-total	\$3,005	\$2,920
Total Expenditures	\$31,357	\$32,115
REVENUES		
Non Ad-Valorem Assessments		
Special Non Ad-Valorem Assessments Per Florida Statutes	\$39,733	\$32,115
Carry Forward of Fund Balance		
Undesignated Fund Balance Brought Forward and Appropriated	\$0	\$0
Total Revenues	\$39,733	\$32,115

* FY16 maintenance expenses is 3% higher than FY15 amounts in anticipation of CPI increase at renewal of contract.

RESOLUTION NO. 122-2015

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, RELATING TO THE PROVISION OF THE PERUVIAN AVENUE IMPROVEMENT PROJECT; PROVIDING AUTHORITY AND DEFINITIONS; APPROVING THE FINAL ASSESSMENT ROLLS; PROVIDING FOR THE REIMPOSITION OF THE ASSESSMENTS TO FUND THE PERUVIAN AVENUE IMPROVEMENT PROJECT AND RELATED MAINTENANCE SERVICES; PROVIDING FOR COLLECTION OF THE ASSESSMENTS PURSUANT TO THE UNIFORM ASSESSMENT COLLECTION ACT; PROVIDING FOR THE EFFECT OF THIS RESOLUTION; PROVIDING SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the Town Council adopted Chapter 90, Article II, of the Town of Palm Beach Code of Ordinances (the "Code") to provide for the imposition of special assessments to fund the construction of Capital Projects and the provision of Related Services to benefit property within Assessment Areas; and

WHEREAS, on July 16, 2015, the Town Council adopted Resolution No. 90-2015, the Preliminary Rate Resolution (the "Preliminary Rate Resolution"), describing the method of assessing the cost of the design, construction, and installation of the Peruvian Avenue Improvement Project and the related Maintenance against the real property that will be specially benefited thereby, and directing the preparation of the updated Improvement Assessment Roll and Maintenance Assessment Roll and provision of the notices required by the Code; and

WHEREAS, pursuant to the provisions of the Code, the Town Council is required to confirm or repeal the Preliminary Rate Resolution with such amendments as the Town Council deems appropriate after hearing comments and receiving objections of all interested parties; and

WHEREAS, the final Improvement Assessment Roll and Maintenance Assessment Roll have been filed with the Town Manager, as required by the Code; and

WHEREAS, as required by the Code, notice of a public hearing has been published and, if required, mailed to each property owner of the continued reimposition of the assessment and notifying such property owner of the opportunity to be heard concerning the assessments; the proof of publication and an affidavit of mailing are attached hereto as Appendices A and B respectively; and

WHEREAS, a public hearing was duly held on September 10, 2015, and comments and objections of all interested persons have been heard and considered as required by the terms of the Code.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, AS FOLLOWS:

SECTION 1. AUTHORITY. This Resolution is adopted pursuant to the Code, the Initial Assessment Resolution (Resolution No. 099-2014), the Final Assessment Resolution (Resolution No. 148-2014), the Preliminary Rate Resolution (Resolution No. 90-2015), Sections 166.021 and 166.041, Florida

Statutes, Article VIII, Section 2, Florida Constitution, the Town of Palm Beach Charter, and other applicable provisions of law.

SECTION 2. DEFINITIONS. This Resolution is the Annual Rate Resolution as defined in the Code. All capitalized terms in this Annual Rate Resolution shall have the meanings defined in the Code, the Initial Assessment Resolution, and the Final Assessment Resolution unless the context clearly indicates an alternative meaning.

SECTION 3. CONFIRMATION OF PRELIMINARY RATE RESOLUTION. The Preliminary Rate Resolution is hereby ratified and confirmed.

SECTION 4. APPROVAL OF FINAL ASSESSMENT ROLLS. The final Improvement Assessment Roll and Maintenance Assessment Roll for the Peruvian Avenue Assessment Area, which are attached hereto as Appendix D and incorporated herein by reference, are hereby approved for the Fiscal Year commencing on October 1, 2015.

SECTION 5. REIMPOSITION OF ASSESSMENTS TO FUND THE PROJECT COST AND MAINTENANCE COST OF THE PERUVIAN AVENUE IMPROVEMENT PROJECT.

(A) The Tax Parcels described in the updated Improvement Assessment Roll and Maintenance Assessment Roll are hereby found to be specially benefited by the design, construction, and installation of the Peruvian Avenue Improvement Project and the related Maintenance in the amount of the maximum annual Assessments set forth in the assessment rolls. The methodology set forth in the

Preliminary Rate Resolution for computing the Improvement Assessments and Maintenance Assessments, respectively, are hereby approved and found to be a fair and reasonable method of apportioning the Project Cost and Maintenance Cost among the benefited properties.

(B) Annual Improvement Assessments and Maintenance Assessments computed in the manner described in the Preliminary Rate Resolution are hereby levied and imposed on all Tax Parcels described in the updated Improvement Assessment Roll and Maintenance Assessment Roll at the maximum annual assessment rates set forth in the final assessment rolls, which are attached hereto as Appendix D and incorporated herein by reference, for a period not to exceed 10 years, commencing with the ad valorem tax bill that was mailed in November 2014.

(C) Upon adoption of this Annual Rate Resolution:

(1) the Assessments shall constitute a lien against the assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims until paid. The lien shall be deemed perfected upon adoption by the Town Council of this Annual Rate Resolution and shall attach to the property included on the Assessment Roll as of the prior January 1, the lien date for ad valorem taxes.

(2) as to any Tax Parcel that is acquired by a public entity through condemnation, negotiated sale or otherwise prior to adoption of the next Annual Assessment Resolution, the Prepayment Amount shall constitute a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims, until paid. The lien shall be deemed perfected upon adoption by the Town Council of the Annual Assessment Resolution and shall attach to property included on the Assessment Roll upon adoption of the Annual Assessment Resolution.

SECTION 6. COLLECTION OF ASSESSMENTS. The Assessments shall be collected pursuant to the Uniform Assessment Collection Act. Upon adoption of this Annual Rate Resolution, the Mayor shall cause the certification and delivery of the Assessment Roll to the Tax Collector by September 15, in the manner prescribed by the Uniform Assessment Collection Act. The Assessment Roll, as delivered to the Tax Collector, shall be accompanied by a Certificate to Non-Ad Valorem Assessment Roll in substantially the form attached hereto as Appendix C.

SECTION 7. EFFECT OF ANNUAL RATE RESOLUTION. The adoption of this Annual Rate Resolution shall be the final adjudication of the issues presented herein and in the Preliminary Rate Resolution (including, but not limited to, the method by which the Assessments are computed, the Assessment

Roll, the annual Assessment amount, the levy and lien of the Assessments, and the special benefit to assessed property) unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of the Town Council action on this Annual Rate Resolution.

SECTION 8. SEVERABILITY. If any clause, section or provision of this Resolution shall be declared unconstitutional or invalid for any reason or cause, the remaining portion of said Resolution shall remain in full force and effect and be valid as if such invalid portion thereof had not been incorporated herein.

SECTION 9. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 10th day of September, 2015.

Gail L. Coniglio, Mayor

Michael J. Pucillo, Town Council President

Richard M. Kleid, Council President Pro Tem

Danielle H. Moore, Town Council Member

ATTEST:

Penelope D. Townsend, Town Council Member

Susan A. Owens, Town Clerk

Robert N. Wildrick, Town Council Member

APPENDIX A
PROOF OF PUBLICATION

THE PALM BEACH DAILY NEWS

Published Daily from the third Sunday in September through the third Sunday in May; Bi-weekly June through September. Palm Beach, Palm Beach County, Florida

PROOF OF PUBLICATION

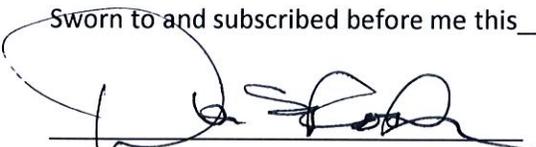
STATE OF FLORIDA
COUNTY OF PALM BEACH

Before the undersigned authority personally appeared **Linda Goings** who on oath says that she is the **Advertising Director** of the Palm Beach Daily News, a daily and a bi-weekly newspaper published at Palm Beach in Palm Beach County, Florida; that the attached copy of advertisement, being a **Public Notice** in the matter of Reference **#CMG889302R** was published in said newspaper in the issue of Thursday, **August 20, 2015.**

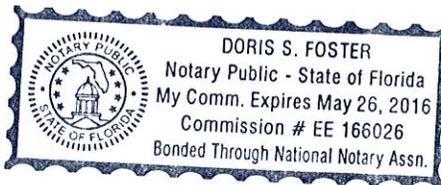


Advertising Director

Sworn to and subscribed before me this 8-20-15.



Notary Public



NOTICE OF HEARING TO REIMPOSE AND PROVIDE FOR COLLECTION OF SPECIAL ASSESSMENTS IN THE PERUVIAN AVENUE ASSESSMENT AREA TO PROVIDE FOR THE PERUVIAN AVENUE IMPROVEMENT PROJECT AND OTHER RELATED SERVICES

Notice is hereby given that the Town Council of the Town of Palm Beach will conduct a public hearing to consider reimposing non-ad valorem special assessments for the provision of the design, construction, installation and maintenance of the Peruvian Avenue Improvement Project within the boundaries of the Peruvian Avenue Assessment Area for the Fiscal Year beginning October 1, 2015.

The hearing will be held at 5:01 p.m. on September 10, 2015, in the Town of Palm Beach Town Council Chambers, Town Hall, 360 South County Road, Palm Beach, Florida, for the purpose of receiving public comment on the proposed Peruvian Avenue Assessment Area and the special assessments. All affected property owners have a right to appear at the hearing and to file written objections with the Town Council within 20 days of this notice.

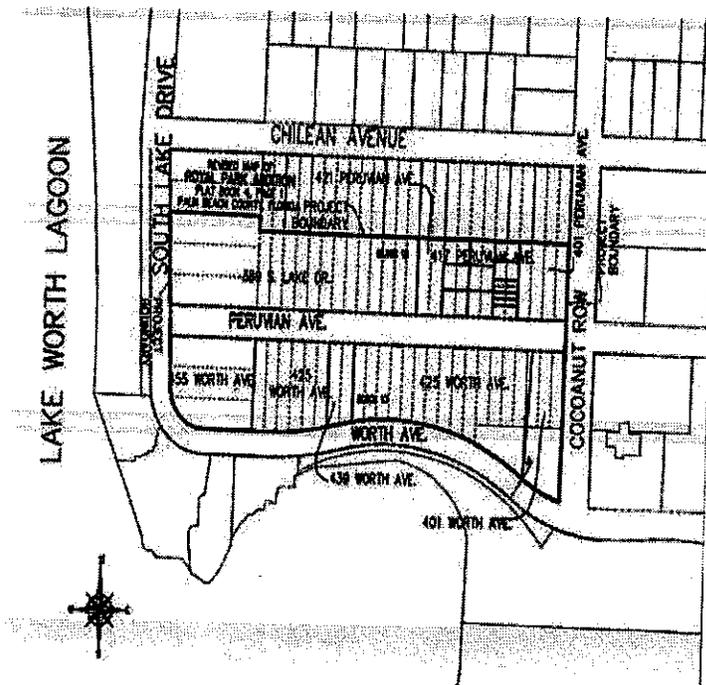
Pursuant to section 286.0105, Florida Statutes, if you decide to appeal any decision made by the Town Council with respect to any matter considered at the hearing or at any subsequent meeting to which the Town Council has continued its deliberations, you will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the Town Manager's Office at (561) 838-5410 or through the Florida Relay Service by dialing 1-800-955-8770 for voice callers or 1-800-955-8771 for TDD callers, at least two (2) days prior to the date of the hearing.

The assessment for each parcel of property is based on the lineal front feet along Peruvian Avenue where the Peruvian Avenue Improvement Project was installed that were attributed to the Tax Parcel at the time of the adoption of the Initial Assessment Resolution (Resolution No. 099-2014). A more specific description of the improvements and the method of computing the assessment for each parcel of property are set forth in the Initial Assessment Resolution (Resolution No. 099-2014) adopted by the Town Council on July 15, 2014. Copies of Chapter 90, Article II of the Town Code, the Initial Assessment Resolution, the Final Assessment Resolution (Resolution No. 148-2014), the Preliminary Rate Resolution, and the updated Assessment Roll for the upcoming fiscal year are available for inspection at the office of the Town Manager, located at Town Hall, 360 South County Road, Palm Beach, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2015, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title. The Town Council intends to collect the assessments in ten (10) annual installments, the first of which was included on the ad valorem tax bill mailed in November 2014.

If you have any questions, please contact the Town Manager's Office at (561) 838-5410, Monday through Friday between 8:30 a.m. and 5:00 p.m.

MAP OF ASSESSMENT AREA



TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA

APPENDIX B
AFFIDAVIT OF MAILING

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Jay Boodheshwar, who, after being duly sworn, depose and say:

1. I, Jay Boodheshwar, as the Deputy Town Manager of the Town of Palm Beach ("Town"), have been directed by the Town Council, to mail or cause to be mailed the notices required by Section 2.03 of Resolution No. 90-2015 and Sections 90-65 and 90-85 of the Town of Palm Beach Code.

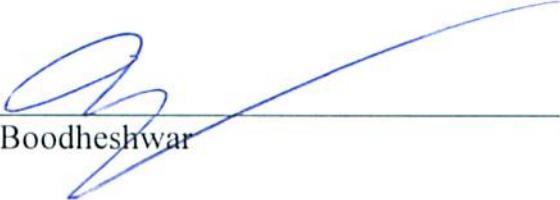
2. In accordance with Section 7 of Resolution No. 90-2015 and Sections 90-65 and 90-85 of the Town of Palm Beach Code, I have caused such individual notices for each affected property owner to be prepared and each notice included the following information: the purpose of the assessment; the total amount proposed to be levied against each parcel; the unit of measurement to be applied against each parcel to determine the assessment; the number of such units contained within each parcel; the total revenue the Town expects to collect by the assessment; a statement that failure to pay the assessment will cause a tax certificate to be issued against the property which may result in a loss of title; a statement that all affected property owners have a right to appear at the hearing and to file written objections with the local governing board within 20 days of the notice; and the date, time, and place of the hearing.

3. On or before August 20, 2015, I mailed, or directed the mailing of, said notices by first class mail to each owner of property within the Town that is included on the Assessment Roll at the address then shown on the real property assessment tax roll

maintained by the Palm Beach County Property Appraiser for the purpose of the levy and collection of ad valorem taxes.

4. Additionally, in accordance with Chapter 92-264, Laws of Florida, I timely provided the information detailed in paragraph 2. above concerning the assessments to the Palm Beach County Property Appraiser for inclusion as a part of the notice of proposed property taxes under Section 200.069, Florida Statutes, the truth-in-millage notification.

FURTHER AFFIANT SAYETH NOT.

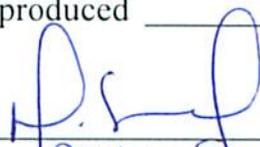


Jay Boodheshwar

**STATE OF FLORIDA
COUNTY OF PALM BEACH**

26th The foregoing Affidavit of Mailing was sworn to and subscribed before me this day of August, 2015 by Jay Boodheshwar, Deputy Town Manager, Town of Palm Beach, Florida. He is personally known to me or has produced _____ as identification and did take an oath.





Printed Name: Michelle Sentmanat
Notary Public, State of Florida
At Large
My Commission Expires: 5/6/16
Commission No.: _____

APPENDIX C

**FORM OF CERTIFICATE TO
NON-AD VALOREM ASSESSMENT ROLL**



CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

I, the undersigned, hereby certify that I am the Chairman of the Board, or authorized agent of _____, located in _____ County, Florida; as such, I have satisfied myself that all property included or includable on the Non-Ad Valorem Assessment Roll for the aforesaid county is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I further certify that, upon completion of this certificate and the attachment of same to the herein described Non-Ad Valorem Assessment Roll as part thereof, said Non-Ad Valorem Assessment Roll will be delivered to the Tax Collector of this county.

In witness whereof, I have subscribed this certificate and caused the same to be attached to and made a part of the above described Non-Ad Valorem Assessment Roll this the _____ day of _____, _____ year.

Chairman of the Board or authorized agent

of _____
Name of local government

_____ County, Florida

APPENDIX D
UPDATED ASSESSMENT ROLLS



TOWN OF PALM BEACH, FLORIDA
Improvement Assessment Roll and Maintenance Assessment Roll
for the Peruvian Avenue 400 Block Streetscape Project Assessment Area
Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Balance Due</u>
50-43-43-23-05-012-0190	002ps-0001	421 PERUVIAN AVE	\$5,884.04
50-43-43-23-05-012-0211	002ps-0002	417 PERUVIAN AVE	\$1,868.17
50-43-43-23-05-012-0212	002ps-0003	417 PERUVIAN AVE	\$1,938.05
50-43-43-23-05-012-0213	002ps-0004	417 PERUVIAN AVE	\$2,077.82
50-43-43-23-05-012-0231	002ps-0005	417 PERUVIAN AVE	\$1,923.04
50-43-43-23-05-012-0232	002ps-0006	417 PERUVIAN AVE	\$1,253.63
50-43-43-23-05-012-0233	002ps-0007	417 PERUVIAN AVE	\$2,707.39
50-43-43-23-05-012-0251	002ps-0008	417 PERUVIAN AVE	\$1,328.23
50-43-43-23-05-012-0252	002ps-0009	417 PERUVIAN AVE	\$1,770.97
50-43-43-23-05-012-0253	002ps-0010	417 PERUVIAN AVE	\$504.73
50-43-43-23-05-012-0254	002ps-0011	417 PERUVIAN AVE	\$885.49
50-43-43-23-05-012-0255	002ps-0012	417 PERUVIAN AVE	\$442.74
50-43-43-23-05-012-0256	002ps-0013	417 PERUVIAN AVE	\$442.74
50-43-43-23-05-012-0257	002ps-0014	417 PERUVIAN AVE	\$509.17
50-43-43-23-05-013-0100	002ps-0015	439 WORTH AVE	\$5,884.04
50-43-43-27-39-000-1010	002ps-0016	401 PERUVIAN AVE	\$696.83
50-43-43-27-39-000-1030	002ps-0017	401 PERUVIAN AVE	\$1,145.14
50-43-43-27-39-000-1040	002ps-0018	401 PERUVIAN AVE	\$565.27
50-43-43-27-39-000-1050	002ps-0019	401 PERUVIAN AVE	\$579.87
50-43-43-27-39-000-2010	002ps-0020	401 PERUVIAN AVE	\$696.83
50-43-43-27-39-000-2020	002ps-0021	401 PERUVIAN AVE	\$110.29
50-43-43-27-39-000-2030	002ps-0022	401 PERUVIAN AVE	\$565.27
50-43-43-27-39-000-2040	002ps-0023	401 PERUVIAN AVE	\$107.52
50-43-43-27-39-000-2050	002ps-0024	401 PERUVIAN AVE	\$579.87



TOWN OF PALM BEACH, FLORIDA
Improvement Assessment Roll and Maintenance Assessment Roll
for the Peruvian Avenue 400 Block Streetscape Project Assessment Area
Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Balance Due</u>
50-43-43-27-39-000-3010	002ps-0025	401 PERUVIAN AVE	\$696.83
50-43-43-27-39-000-3020	002ps-0026	401 PERUVIAN AVE	\$110.29
50-43-43-27-39-000-3030	002ps-0027	401 PERUVIAN AVE	\$107.52
50-43-43-27-39-000-3040	002ps-0028	401 PERUVIAN AVE	\$565.27
50-43-43-27-39-000-3050	002ps-0029	401 PERUVIAN AVE	\$579.87
50-43-43-27-39-000-4010	002ps-0030	401 PERUVIAN AVE	\$808.91
50-43-43-27-39-000-4020	002ps-0031	401 PERUVIAN AVE	\$998.96
50-43-43-27-39-000-4030	002ps-0032	401 PERUVIAN AVE	\$998.96
50-43-43-27-45-000-2010	002ps-0033	401 WORTH AVE	\$1,349.85
50-43-43-27-45-000-2020	002ps-0034	401 WORTH AVE	\$1,161.44
50-43-43-27-45-000-2030	002ps-0035	401 WORTH AVE	\$1,349.85
50-43-43-27-45-000-3010	002ps-0036	401 WORTH AVE	\$1,349.85
50-43-43-27-45-000-3020	002ps-0037	401 WORTH AVE	\$220.91
50-43-43-27-45-000-3030	002ps-0038	401 WORTH AVE	\$1,349.85
50-43-43-27-63-000-1010	002ps-0039	389 S LAKE DR	\$1,378.69
50-43-43-27-63-000-1020	002ps-0040	389 S LAKE DR	\$325.83
50-43-43-27-63-000-1030	002ps-0041	389 S LAKE DR	\$1,331.09
50-43-43-27-63-000-1040	002ps-0042	389 S LAKE DR	\$1,217.23
50-43-43-27-63-000-2010	002ps-0043	389 S LAKE DR	\$1,378.69
50-43-43-27-63-000-2020	002ps-0044	389 S LAKE DR	\$325.83
50-43-43-27-63-000-2030	002ps-0045	389 S LAKE DR	\$1,331.09
50-43-43-27-63-000-2040	002ps-0046	389 S LAKE DR	\$1,217.23
50-43-43-27-63-000-2050	002ps-0047	389 S LAKE DR	\$1,225.51
50-43-43-27-63-000-2060	002ps-0048	389 S LAKE DR	\$1,235.87



TOWN OF PALM BEACH, FLORIDA
Improvement Assessment Roll and Maintenance Assessment Roll
for the Peruvian Avenue 400 Block Streetscape Project Assessment Area
Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Balance Due</u>
50-43-43-27-63-000-2070	002ps-0049	389 S LAKE DR	\$1,302.11
50-43-43-27-63-000-2080	002ps-0050	389 S LAKE DR	\$1,306.23
50-43-43-27-63-000-3010	002ps-0051	389 S LAKE DR	\$1,378.69
50-43-43-27-63-000-3020	002ps-0052	389 S LAKE DR	\$1,713.02
50-43-43-27-63-000-3030	002ps-0053	389 S LAKE DR	\$1,331.09
50-43-43-27-63-000-3040	002ps-0054	389 S LAKE DR	\$1,217.23
50-43-43-27-63-000-3050	002ps-0055	389 S LAKE DR	\$1,225.51
50-43-43-27-63-000-3060	002ps-0056	389 S LAKE DR	\$1,235.87
50-43-43-27-63-000-3070	002ps-0057	389 S LAKE DR	\$1,302.11
50-43-43-27-63-000-3080	002ps-0058	389 S LAKE DR	\$1,306.23
50-43-43-27-63-000-4010	002ps-0059	389 S LAKE DR	\$1,378.69
50-43-43-27-63-000-4020	002ps-0060	389 S LAKE DR	\$1,713.02
50-43-43-27-63-000-4030	002ps-0061	389 S LAKE DR	\$1,331.09
50-43-43-27-63-000-4040	002ps-0062	389 S LAKE DR	\$1,217.23
50-43-43-27-63-000-4050	002ps-0063	389 S LAKE DR	\$1,225.51
50-43-43-27-63-000-4060	002ps-0064	389 S LAKE DR	\$1,235.87
50-43-43-27-63-000-4070	002ps-0065	389 S LAKE DR	\$1,302.11
50-43-43-27-63-000-4080	002ps-0066	389 S LAKE DR	\$248.45
50-43-43-27-63-000-5010	002ps-0067	389 S LAKE DR	\$262.24
50-43-43-27-63-000-5020	002ps-0068	389 S LAKE DR	\$1,713.02
50-43-43-27-63-000-5030	002ps-0069	389 S LAKE DR	\$1,331.09
50-43-43-27-63-000-5040	002ps-0070	389 S LAKE DR	\$1,217.23
50-43-43-27-63-000-5050	002ps-0071	389 S LAKE DR	\$1,225.51
50-43-43-27-63-000-5060	002ps-0072	389 S LAKE DR	\$1,235.87



TOWN OF PALM BEACH, FLORIDA
Improvement Assessment Roll and Maintenance Assessment Roll
for the Peruvian Avenue 400 Block Streetscape Project Assessment Area
Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Balance Due</u>
50-43-43-27-63-000-5070	002ps-0073	389 S LAKE DR	\$1,302.11
50-43-43-27-63-000-5080	002ps-0074	389 S LAKE DR	\$1,306.23
50-43-43-27-63-000-6010	002ps-0075	389 S LAKE DR	\$2,072.18
50-43-43-27-63-000-6020	002ps-0076	389 S LAKE DR	\$2,528.64
50-43-43-27-63-000-6030	002ps-0077	389 S LAKE DR	\$1,871.38
50-43-43-27-63-000-6040	002ps-0078	389 S LAKE DR	\$357.73
50-43-43-27-63-000-6050	002ps-0079	389 S LAKE DR	\$394.14
50-43-43-27-64-000-1010	002ps-0080	455 WORTH AVE	\$549.86
50-43-43-27-64-000-2010	002ps-0081	455 WORTH AVE	\$776.50
50-43-43-27-64-000-2020	002ps-0082	455 WORTH AVE	\$579.32
50-43-43-27-64-000-2030	002ps-0083	455 WORTH AVE	\$104.28
50-43-43-27-64-000-2040	002ps-0084	455 WORTH AVE	\$868.96
50-43-43-27-64-000-2050	002ps-0085	455 WORTH AVE	\$108.79
50-43-43-27-64-000-2060	002ps-0086	455 WORTH AVE	\$571.95
50-43-43-27-64-000-2070	002ps-0087	455 WORTH AVE	\$781.41
50-43-43-27-64-000-2080	002ps-0088	455 WORTH AVE	\$781.41
50-43-43-27-64-000-2090	002ps-0089	455 WORTH AVE	\$571.95
50-43-43-27-64-000-2100	002ps-0090	455 WORTH AVE	\$103.34
50-43-43-27-64-000-3010	002ps-0091	455 WORTH AVE	\$776.50
50-43-43-27-64-000-3020	002ps-0092	455 WORTH AVE	\$579.32
50-43-43-27-64-000-3030	002ps-0093	455 WORTH AVE	\$548.23
50-43-43-27-64-000-3040	002ps-0094	455 WORTH AVE	\$868.96
50-43-43-27-64-000-3050	002ps-0095	455 WORTH AVE	\$571.95
50-43-43-27-64-000-3060	002ps-0096	455 WORTH AVE	\$571.95



TOWN OF PALM BEACH, FLORIDA
Improvement Assessment Roll and Maintenance Assessment Roll
for the Peruvian Avenue 400 Block Streetscape Project Assessment Area
Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Balance Due</u>
50-43-43-27-64-000-3070	002ps-0097	455 WORTH AVE	\$781.41
50-43-43-27-64-000-3080	002ps-0098	455 WORTH AVE	\$781.41
50-43-43-27-64-000-3090	002ps-0099	455 WORTH AVE	\$1,127.52
50-43-43-27-64-000-4010	002ps-0100	455 WORTH AVE	\$776.50
50-43-43-27-64-000-4020	002ps-0101	455 WORTH AVE	\$579.32
50-43-43-27-64-000-4030	002ps-0102	455 WORTH AVE	\$548.23
50-43-43-27-64-000-4040	002ps-0103	455 WORTH AVE	\$868.96
50-43-43-27-64-000-4050	002ps-0104	455 WORTH AVE	\$571.95
50-43-43-27-64-000-4060	002ps-0105	455 WORTH AVE	\$571.95
50-43-43-27-64-000-4070	002ps-0106	455 WORTH AVE	\$781.41
50-43-43-27-64-000-4080	002ps-0107	455 WORTH AVE	\$781.41
50-43-43-27-64-000-4090	002ps-0108	455 WORTH AVE	\$571.95
50-43-43-27-64-000-4100	002ps-0109	455 WORTH AVE	\$543.31
50-43-43-27-68-000-2010	002ps-0110	425 WORTH AVE	\$445.91
50-43-43-27-68-000-2020	002ps-0111	425 WORTH AVE	\$381.08
50-43-43-27-68-000-2030	002ps-0112	425 WORTH AVE	\$1,839.54
50-43-43-27-68-000-2040	002ps-0113	425 WORTH AVE	\$1,839.54
50-43-43-27-68-000-2050	002ps-0114	425 WORTH AVE	\$2,003.47
50-43-43-27-68-000-2060	002ps-0115	425 WORTH AVE	\$2,344.38
50-43-43-27-68-000-3010	002ps-0116	425 WORTH AVE	\$445.91
50-43-43-27-68-000-3020	002ps-0117	425 WORTH AVE	\$2,003.47
50-43-43-27-68-000-3030	002ps-0118	425 WORTH AVE	\$349.89
50-43-43-27-68-000-3040	002ps-0119	425 WORTH AVE	\$349.89
50-43-43-27-68-000-3050	002ps-0120	425 WORTH AVE	\$2,003.47



TOWN OF PALM BEACH, FLORIDA
Improvement Assessment Roll and Maintenance Assessment Roll
for the Peruvian Avenue 400 Block Streetscape Project Assessment Area
Fiscal Year 2016

<u>Property</u>	<u>Assessment #</u>	<u>Service Address</u>	<u>Balance Due</u>
50-43-43-27-68-000-3060	002ps-0121	425 WORTH AVE	\$445.91
50-43-43-27-68-000-4010	002ps-0122	425 WORTH AVE	\$445.91
50-43-43-27-68-000-4020	002ps-0123	425 WORTH AVE	\$2,003.47
50-43-43-27-68-000-4030	002ps-0124	425 WORTH AVE	\$1,839.54
50-43-43-27-68-000-4040	002ps-0125	425 WORTH AVE	\$1,839.54
50-43-43-27-68-000-4050	002ps-0126	425 WORTH AVE	\$381.08
50-43-43-27-68-000-4060	002ps-0127	425 WORTH AVE	\$2,344.38
50-43-43-27-68-000-5010	002ps-0128	425 WORTH AVE	\$445.91
50-43-43-27-68-000-5020	002ps-0129	425 WORTH AVE	\$2,003.47
50-43-43-27-68-000-5030	002ps-0130	425 WORTH AVE	\$1,839.54
50-43-43-27-68-000-5040	002ps-0131	425 WORTH AVE	\$349.89
50-43-43-27-68-000-5050	002ps-0132	425 WORTH AVE	\$381.08
50-43-43-27-68-000-5060	002ps-0133	425 WORTH AVE	\$2,344.38
50-43-43-27-68-000-6010	002ps-0134	425 WORTH AVE	\$662.26
50-43-43-27-68-000-6020	002ps-0135	425 WORTH AVE	\$3,481.77
50-43-43-27-68-000-6030	002ps-0136	425 WORTH AVE	\$662.26
			\$151,346.94

RESOLUTION NO. 127-2015

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, ADOPTING THE TENTATIVE GENERAL (OPERATING) FUND, DEBT SERVICE FUND, AND BUDGETS FOR OTHER FUNDS FOR THE 2015-2016 FISCAL YEAR.

WHEREAS, Section 200.065, Florida Statutes, requires among other things that the Town Council of the Town of Palm Beach adopt the tentative General (Operating) Fund, Debt Service Fund Budgets, and budgets for other funds after notice and public hearing, prior to adopting final millage rates or final budgets; and

WHEREAS, the Town Council has conducted a public hearing on the tentative General (Operating) Fund millage rate and budget as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH:

Section 1. The tentative General (Operating) Fund, Debt Service Fund Budgets, and Budgets for Other Funds for the Town of Palm Beach as attached, marked Exhibit A, are hereby adopted for the Fiscal Year beginning October 1, 2015, and ending September 30, 2016.

Section 2. The tentative General (Operating) Fund, Debt Service Fund Budgets, and Budgets for Other Funds adopted by this resolution shall be subject to review and amendment by the Town Council of the Town of Palm Beach at a public hearing to be conducted at 5:01 P.M. on Monday, September 28, 2015, in the Town Council Chambers, 360 South County Road, Palm Beach, Florida.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 10th day of September 2015.

Gail L. Coniglio, Mayor

Michael J. Pucillo, Town Council President

Richard M. Kleid, Council President Pro Tem

Danielle H. Moore, Town Council Member

ATTEST:

Penelope D. Townsend, Town Council Member

Susan A. Owens, MMC, Town Clerk

Robert N. Wildrick, Town Council Member

**BUDGET SUMMARY
TOWN OF PALM BEACH - FISCAL YEAR 2015-2016**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF PALM BEACH
ARE 5.95% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

General Fund 3.3338

	GENERAL FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	ENTER- PRISE FUND	INTERNAL SERVICE FUND	TRUST FUND	TOTAL ALL FUNDS	
ESTIMATED REVENUES								
Taxes:	Millage per \$1,000							
Ad Val Taxes - Operating	3.3338	\$46,516,090	\$0	\$0	\$0	\$0	\$0	\$46,516,090
Sales and Use Taxes	8,005,000	0	0	0	0	0	0	8,005,000
Licenses and Permits	7,103,320	0	0	0	0	0	0	7,103,320
Intergovernmental Revenue	1,135,537	0	4,530,000	0	0	0	0	5,665,537
Charges for Services	3,867,388	0	0	5,693,000	2,107,319	0	0	11,667,707
Fines and Forfeitures	1,284,000	0	0	0	4,801,200	0	0	6,085,200
Contributions	0	0	0	0	0	10,023,424	0	10,023,424
Special Assessments	0	777,000	233,710	0	0	0	0	1,010,710
Interest	700,000	1,500	169,603	6,400	159,866	16,527,549	0	17,564,918
Miscellaneous	323,500	0	10,000	0	45,000	95,000	0	473,500
TOTAL SOURCES	\$68,934,835	\$778,500	\$4,943,313	\$5,699,400	\$7,113,385	\$26,645,973	\$0	\$114,115,406
Transfers In	785,000	7,200,725	8,753,483	0	1,934,595	1,180,000	0	19,853,803
Fund Balances/Reserves/Net Assets	1,579,586	14,000	24,826,470	257,255	4,564,607	0	0	31,241,918
TOTAL REVENUES, TRANSFERS & BALANCES	\$71,299,421	\$7,993,225	\$38,523,266	\$5,956,655	\$13,612,587	\$27,825,973	\$0	\$165,211,127
EXPENDITURES								
General Government	\$10,372,404	\$0	\$0	\$0	\$13,612,587	\$21,184,774	\$0	\$45,169,765
Public Safety	27,876,688	0	0	0	0	0	0	27,876,688
Physical Environment	12,175,584	0	36,560,181	0	0	0	0	48,735,765
Transportation	1,100,643	0	0	0	0	0	0	1,100,643
Culture and Recreation	1,963,735	0	0	5,956,655	0	0	0	7,920,390
Principal Retirement	0	2,340,000	0	0	0	0	0	2,340,000
Interest and Fees	0	5,653,225	0	0	0	0	0	5,653,225
TOTAL EXPENDITURES	\$53,489,054	\$7,993,225	\$36,560,181	\$5,956,655	\$13,612,587	\$21,184,774	\$0	\$138,796,476
Transfers Out	17,810,367	0	1,054,336	0	0	0	0	18,864,703
Fund Balances/Reserves/Net Assets	0	0	908,749	0	0	6,641,199	0	7,549,948
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES AND BALANCES	\$71,299,421	\$7,993,225	\$38,523,266	\$5,956,655	\$13,612,587	\$27,825,973	\$0	\$165,211,127

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.

